

Board of Supervisors

2027 BUDGET PROCESS



The Board's Committee on Finance unanimously adopted a comprehensive budget amendment that strengthens community services, expands food access, supports parks and youth programs, and promotes employee wellness while reducing the proposed 2027 property tax levy by **\$695,157** compared to the 2027 Recommended Budget.



COMMUNITY PRIORITIES

Youth Services - \$950,000 • Student Support - \$200,000
Eviction Prevention - \$150,000 • 211 - \$150,000

From emergency assistance through the MATC FAST Fund to eviction prevention through Eviction Free MKE's Right to Counsel program, the amendment strengthens the support systems residents rely on. It also invests in IMPACT 211 to connect families with essential services and sets aside funding through the Youth Contingency Fund for potential state cost increases and community-based youth alternatives like credible messengers.



PARKS FOR ALL

Seasonal Aquatics - \$100,000 • Washington Park Aquatics - \$497,242 in bonding
Lakefront Access • Park Cameras

The amendment keeps County parks and the lakefront accessible to all by removing the proposed pay-to-park program. It also supports expanded summer recreation opportunities for families. Flock cameras will be replaced with conventional cameras using existing capital dollars, and the Milwaukee County Sheriff's Office will report to the Board in March 2027 on camera placement decisions, the data informing those decisions, and how footage is used.



FOOD ACCESS FOR ALL

Farmers Markets - \$100,000 • Senior Meals - \$208,077

Everyone deserves access to fresh, nutritious food. Through Market Match, the amendment helps families stretch their grocery budgets by making fresh produce more affordable at farmers markets while supporting local farmers. It also strengthens senior nutrition programs, helping older adults access healthy meals and maintain their independence.



HEALTH EQUITY & EMPLOYEE WELLNESS

Dental Coverage • Emergency Room Copayment

The amendment maintains key employee health benefits, including the \$3,000 annual dental benefit limit, 100% basic dental coinsurance, and a \$200 emergency room copay. These benefits help employees manage unexpected medical expenses while supporting Milwaukee County's commitment to being the healthiest county in Wisconsin.



Finance Committee Supervisors and Staff

This collaborative budget amendment, led by Chairwoman Nicholson-Bovell and Finance Committee Chair Taylor, is co-sponsored by Supervisors Rolland, Gómez-Tom, Shea, Wasserman, Bielinski, Capriolo, Eckblad, O'Connor, Vincent, Martinez, Martin, and Logsdon.

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What's Next



Your Voice Matters. The Board is Listening.
County Board vote. Final recommendations.



Public hearings are an opportunity for residents to voice their concerns and priorities directly with their elected representatives on the Milwaukee County Board of Supervisors. Then Supervisors consider amendments and recommendations before the full County Board votes on the 2027 budget.

WE ARE HERE TO LISTEN.

Monday, October 26, Milwaukee County Board Public Hearing on the 2027 Budget



Top Row: • Sheldon A. Wasserman – Supervisor, 3rd District • Leevan D. Roundtree Jr. – Supervisor, 5th District • Deanna Alexander – Supervisor, 18th District • Willie Johnson, Jr. – Supervisor, 2nd District • Shawn Rolland – Supervisor, 6th District • Steve F. Taylor – Supervisor, 17th District • Juan Miguel Martinez – Supervisor, 12th District • Justin Bielinski – Supervisor, 16th District

Bottom Row: • Caroline Gómez-Tom – Supervisor, 14th District • Patti Logsdon – Supervisor, 9th District • Felesia A. Martin – Supervisor, 7th District • Steven Shea – 1st Vice-Chair, 8th District • Marcelia Nicholson-Bovell – Chairwoman, 10th District • Priscilla E. Coggs-Jones – 2nd Vice-Chair, 13th District • Sky Z. Capriolo – Supervisor, 15th District • Anne O'Connor – Supervisor, 1st District • Kathleen Vincent – Supervisor, 11th District • Jack Eckblad – Supervisor, 4th District

FRIDAY, OCTOBER 30, AT 9 A.M.

Finance Committee: Consideration of Final Amendments

The Finance Committee is scheduled to meet one more time to consider Supervisor amendments and recommend a budget to the full County Board.

THURSDAY, NOVEMBER 5, AT 9:30 A.M.

Full County Board: Final Vote

The full County Board will vote on the 2027 budget.



**A STRONGER, HEALTHIER AND MORE AFFORDABLE MILWAUKEE COUNTY
STARTS WITH INVESTING IN PEOPLE AND THE COMMUNITIES THEY CALL HOME.**