

# 2019 MILWAUKEE COUNTY BUDGET TIMELINE



Theodore Lipscomb, Sr.  
County Board Chairman

Milwaukee  
County Board  
of Supervisors

901 N. 9th St.  
Room 201

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53233



**APRIL**

The Office of Performance, Strategy & Budget (PSB) provides tax levy targets and budget instructions to departments.

**MAY-JUNE**

County departments submit capital budget requests to the Department of Administrative Services (DAS).

**BY JULY 15**

County departments submit operating budget requests and revenue estimates to DAS-PSB.

**JULY**

DAS and the County Executive review department's budget requests.

**AUGUST**

In a public meeting, department's present summaries of their budget requests to the County Executive.

**BY AUGUST 15**

DAS-PSB submits a summary of requested budgets to the County Board.

**SEPTEMBER & OCTOBER**

The County Executive holds public listening sessions.

**OCTOBER 1**

On or before October 1, the County Executive presents their Recommended Budget to the County Board.

**OCTOBER**

The County Board's Finance & Audit Committee reviews the Recommended Budget.

**OCTOBER: WEEK 1**

Comptroller reviews the Recommended Budget and publishes their annual "Overview."

**OCTOBER: WEEK 2**

Departments brief the Finance & Audit Committee on their budget requests.

**OCTOBER: WEEKS 4-5**

County Supervisors present amendments to F&A Committee, which recommends adoption or rejection.

**NOVEMBER 4**

The County Board holds a public hearing on the budget.

**NOVEMBER 12**

County Board adopts amendments to the budget and then adopts the full budget.

**NOVEMBER 19**

Possible County Board meeting to consider County Executive vetoes (if any).