

Strategic Program Area: Villa Terrace Art Museum & Gardens, Ltd.**Service Provision:** Discretionary**How We Do It: Program Budget Summary**

Category	2024 Actual	2025 Actual	2026 Budget	2027 Budget	2026/2027 Variance
Expenditures	0	\$112,554	40,000	40,000	0
Tax Levy	0	\$112,554	40,000	40,000	0

Strategic Overview:

Villa Terrace Art Museum & Gardens (VTMG) contributes to the quality of life of Milwaukee County residents and visitors by creating opportunities to experience history, culture and the arts.

The Museum - a public-private partnership between Milwaukee County and VTMG honors the gifts to the community of Agnes and Lloyd Smith Gifted to the city and then transferred to Milwaukee County, Villa Terrace has evolved through the preservation of this architectur-ally significant home, art collections, and exhibits, musical performances and the world-renowned Renaissance Gardens. VTMG contin-ues to tell the story of the founding of Milwaukee as a city of industry and entrepreneurship.

VTMG contributes to Milwaukee County's quality of life by offering vibrant exhibitions, collaborative educational programs, musical per-formances, and other events. Programming includes new quality art exhibitions that feature local and regional artistic production and promote such work in a way that larger institutions cannot. VTMG also offers free Sunday morning concerts in the summer as well as MSO small salon concerts in the winter, family friendly events including children's programming, a well-attended garden lecture series for the whole family including discussions of bird migrations and plants appealing to hundreds of species. VTMG continues to work with county-wide public schools celebrating art appreciation as well as chess in the house for high schoolers. The facilities are available for rent by civic, cultural, veterans, educational, business and private groups. The Villa Terrace is listed on the National Register of Historic Places.

Additional Program Details:

The County is authorized to continue making payments under the 3/21/2025-12/31/2028 Contribution Agreement, if the Villa Terrace Museum and Gardens, Ltd. meet certain conditions. File 24-940 authorized correct amounts per year but contained an incorrect total amount for this Contribution Agreement. The County agrees to this corrected table:

Milwaukee County's Funding Contribution:

2025 - \$112,554 (paid)

2026 - \$40,000 (paid)

2027 - \$40,000

2028 - \$40,000

Operating Total: \$234,554

Capital Improvement Total \$1,200,000

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