

**Strategic Program Area: Charles Allis Art Museum****Service Provision:** Discretionary**How We Do It: Program Budget Summary**

| <b>Category</b> | <b>2024 Actual</b> | <b>2025 Actual</b> | <b>2026 Budget</b> | <b>2027 Budget</b> | <b>2026/2027<br/>Variance</b> |
|-----------------|--------------------|--------------------|--------------------|--------------------|-------------------------------|
| Expenditures    | 225,108            | \$112,554          | 185,000            | 165,000            | (20,000)                      |
| Tax Levy        | 225,108            | \$112,554          | 185,000            | 165,000            | (20,000)                      |

**Strategic Overview:**

The Charles Allis Art Museum contribute to the quality of life of Milwaukee County residents and visitors by creating opportunities to experience history, culture and the arts.

The Museum is a public-private partnership between Milwaukee County and Charles Allis Art Museum (CAAM, Inc.) - honors the gifts to the community of Charles and Sarah Allis (in 1946) through the preservation of their architecturally significant homes, world-class art collections, and gardens, while telling the story of the founding of Milwaukee as a city of industry and entrepreneurship.

The museum contributes to Milwaukee County's quality of life by offering vibrant exhibitions, collaborative educational programs, performances, and other events. Programming includes art exhibitions each year that feature local and regional artistic production and promote such work in a way that larger institutions cannot. The museum also offers concerts, films, family art-making workshops, lectures, tours and special events. CAMM partners with county-wide public grade school art programs like the Rufus King International High School art program throughout the year, culminating in a student art show at the Charles Allis Art Museum called Arts@1801. The facility is available for rent by civic, cultural, veterans, educational, business and private groups. Charles Allis Museum is on the National Register of Historic Places.

**Additional Program Details:**

The County is authorized to continue making payments to Charles Allis Art Museum, Inc., if they have a signed Contribution Agreement and meet certain conditions. File 24-940 authorized the following operational contributions per year but contained an incorrect total amount for this Contribution Agreement. The County agrees to this corrected table:

Milwaukee County's Funding Contribution:

2025 - \$112,554

2026 - \$185,000

2027 - \$165,000

2028 - \$150,000

Corrected Total: \$612,554

THIS PAGE INTENTIONALLY  
LEFT BLANK