

**Strategic Program Area: Fund for the Arts**

**Service Provision:** Discretionary

**How We Do It: Program Budget Summary**

<b>Category</b>	<b>2021 Actual</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2023/2024 Variance</b>
Expenditures	407,825	407,825	407,825	407,825	0
Revenues	0	0	0	0	0
Tax Levy	407,825	407,825	407,825	407,825	0

**Strategic Implementation:**

The Milwaukee County Fund for the Arts, through the Milwaukee County Cultural Artistic and Musical Programming Advisory Council (CAMPAC), allocates County property tax dollars to support and encourage cultural and artistic activities, which have an important impact on the economic well-being and quality of life of the community.

Since 2014, the application process for CAMPAC has included information regarding sales tax paid from all applicant groups. In 2021, despite the challenges to the arts community, CAMPAC funding assisted these organizations in generating over \$1.059 million in sales tax revenue. The collective budgets of these arts groups total almost \$212 million in economic activity directly employing 1,767 full time positions.