

2021 Milwaukee County Recommended Budget Position Documents

Please click the links below to reach each section of the 2021 Recommended Budget position information. Contact psb@milwaukeecountywi.gov with any questions.

2021 Position Comparison – Funded Positions

2021 Position Comparison – Unfunded Position

2021 Position Changes

2021 Position Creates

2021 Positions by Type

2021 Budgeted Positions by Department and Salary

2019-2021 Vacancy and Turnover Comparison

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
1	1000 County Board	Chief of Staff	1	1	0		
2	1000 County Board	Legislative Assistant	8	8	0		
3	1000 County Board	Public Information Manager	1	1	0		
4	1000 County Board	Sr. Constituent Services Specialist	1	1	0		
5	1011 County Executive	Chief of Staff	1	1	0		
6	1011 County Executive	Communications Director	1	1	0		
7	1011 County Executive	Community Relations Director	1	1	0		
8	1011 County Executive	Constituent Services Specialist	1	1	0		
9	1011 County Executive	County Executive	1	1	0		
10	1011 County Executive	Deputy Chief of Staff	1	1	0		
11	1011 County Executive	Legislative Affairs Director	1	1	0		
12	1011 County Executive	Sr. Administrative Assistant	1	0	-1	Retitle to	Sr. Constituent Services Specialist
13	1011 County Executive	Sr. Constituent Services Specialist	0	1	1	Retitle from	Sr. Administrative Assistant
14	1011 County Executive	Strategic Planning Director	1	1	0		
15	1020 Intergov Relations	Government Affairs Director	1	1	0		
16	1020 Intergov Relations	Government Affairs Liaison	1	1	0		
17	1090 OAAA	Coordinator of Community Engagment	1	0	-1	Current Year Abolish	File 19-938
18	1090 OAAA	Data Analyst	1	0	-1	Retitle to	Equity Data Analyst
19	1090 OAAA	Equity Analyst	0	2	2	Current Year Create	File 19-938, File 20-206
20	1090 OAAA	Equity Coordinator	1	0	-1	Current Year Abolish	File 20-206
21	1090 OAAA	Equity Data Analyst	0	1	1	Retitle from	Data Analyst
22	1090 OAAA	Equity Research & Program Manager	0	1	1	Retitle from	Research and Program Manager
23	1090 OAAA	Executive Assistant	1	0	-1	Retitle to	Sr. Clerical Assistant
24	1090 OAAA	Grant Coordinator	1	0	-1	Retitle to	Sr. Equity Manager
25	1090 OAAA	OAAA Executive Director	1	1	0		
26	1090 OAAA	Research and Program Manager	1	0	-1	Retitle to	Equity Research and Program Manager
27	1090 OAAA	Sr. Clerical Assistant	0	1	1	Retitle from	Assistant Executive
28	1090 OAAA	Sr. Equity Manager	0	1	1	Retitle from	Grant Coordinator
29	1120 PRB	Administrative Assistant	1	1	0		
30	1120 PRB	Paralegal	1	1	0		
31	1120 PRB	PRB/Ethics Board Administrator	1	1	0		
32	1130 OCC	Assistant Corporation Counsel	11	11	0		
33	1130 OCC	Corporation Counsel	1	1	0		
34	1130 OCC	Deputy Corporation Counsel	2	2	0		
35	1130 OCC	Legal Assistant	1	1	0		
36	1130 OCC	Paralegal	7	7	0		
37	1130 OCC	Sr. Office Coordinator	1	1	0		
38	1140 Human Resources	Administrative Assistant	1	1	0		
39	1140 Human Resources	Benefits and HR Metrics Manager	1	1	0		
40	1140 Human Resources	Benefits Director	1	1	0		
41	1140 Human Resources	Chief HR Officer	1	1	0		
42	1140 Human Resources	Clerical Specialist	1	1	0		
43	1140 Human Resources	Compensation Assistant	1	1	0		
44	1140 Human Resources	Compensation Director	1	1	0		
45	1140 Human Resources	Compensation Specialist	2	2	0		
46	1140 Human Resources	Development and Training Specialist	1	1	0		
47	1140 Human Resources	Diversity And Inclusion Coordinator	1	1	0		
48	1140 Human Resources	Employee Engagement Coordinator	1	1	0		
49	1140 Human Resources	Employee Relations Director	1	1	0		
50	1140 Human Resources	Employee Training Coordinator	1	1	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
51	1140 Human Resources	Employment Assistant	2	2	0		
52	1140 Human Resources	HR Analyst 1	0	1	1	Reclass from	Sr. Executive Assistant (Dec 2019)
53	1140 Human Resources	HR Analyst 2	2	2	0		
54	1140 Human Resources	HR Business Partner	8	8	0		
55	1140 Human Resources	HR Manager	3	3	0		
56	1140 Human Resources	HR Operations / Talent Acquisition Director	1	1	0		
57	1140 Human Resources	HR Operations Manager	1	1	0		
58	1140 Human Resources	Lead Compensation Analyst	1	1	0		
59	1140 Human Resources	LMS Training Coordinator	1	1	0		
60	1140 Human Resources	Membership Engagement Manager	0	1	1	Reclass from	Retirement Analyst (Mar 2020)
61	1140 Human Resources	Mgmt Asst - Human Res	6	6	0		
62	1140 Human Resources	Office Administration Coordinator	1	1	0		
63	1140 Human Resources	Program Leave/ADA Compliance Manager	1	1	0		
64	1140 Human Resources	Receptionist	1	0	-1	Abolish	
65	1140 Human Resources	Recruitment Analyst	4	4	0		
66	1140 Human Resources	Recruitment Manager	1	1	0		
67	1140 Human Resources	Retirement Analyst	4	4	0	Multiple	1.0 FTE Reclass to Member Engagement Mgr (Mar 2020), 1.0 FTE CY Create (File 20-242)
68	1140 Human Resources	Retirement Clerical Specialist	1	1	0		
69	1140 Human Resources	Retirement Communications Specialist	1	0	-1	Current Year Abolish	File 20-242
70	1140 Human Resources	Retirement Data Quality Analyst	1	1	0		
71	1140 Human Resources	Retirement Financial Analyst	1	1	0		
72	1140 Human Resources	Retirement Info System Manager	1	1	0		
73	1140 Human Resources	Retirement Plan Services Director	1	1	0		
74	1140 Human Resources	Retirement Services Manager	1	1	0		
75	1140 Human Resources	Retirement Sr. Financial Analyst	1	1	0		
76	1140 Human Resources	Retirement System Compliance Analyst	0	1	1	Current Year Create	File 20-246
77	1140 Human Resources	Retirement System Developer	0	1	1	Current Year Create	File 20-246
78	1140 Human Resources	Senior Pension Analyst	1	1	0		
79	1140 Human Resources	Sr. Executive Assistant	1	0	-1	Reclass to	HR Analyst (Dec 2019)
80	1140 Human Resources	Training and Development Manager	1	1	0		
81	1140 Human Resources	Wellness Coordinator	1	1	0		
82	1151 DAS (Admin)	Administrative Services Director	1	1	0		
83	1151 DAS (Admin)	Deputy Administrative Services Director	1	1	0		
84	1151 DAS (Admin)	Special Project Manager	1	0	-1	Unfund	
85	1151 DAS (Admin)	Sr. Executive Assistant	1	1	0		
86	1151 DAS (CBDP)	CBDP Analysis and Strategy Manager	1	1	0		
87	1151 DAS (CBDP)	CBDP Analyst	0	1	1	Retitle from	Strategy Analyst
88	1151 DAS (CBDP)	CBDP Certification Analyst	0	1	1	Retitle from	Procurement Compliance Analyst
89	1151 DAS (CBDP)	CBDP Construction Compliance Manager	1	0	-1	Retitle to	Certification Manager
90	1151 DAS (CBDP)	CBDP Contracts Analyst	0	1	1	Retitle from	Construction Compliance Analyst
91	1151 DAS (CBDP)	CBDP Director	0	1	1	Reclass from	CBDP Senior Manager (Mar 2020)
92	1151 DAS (CBDP)	CBDP Procurement Compliance Manager	1	0	-1	Retitle to	Contract Compliance Manager
93	1151 DAS (CBDP)	CBDP Senior Manager	1	0	-1	Reclass to	CBDP Director (Mar 2020)
94	1151 DAS (CBDP)	Certification Manager	0	1	1	Retitle from	CBDP Construction Compliance Manager
95	1151 DAS (CBDP)	Construction Compliance Analyst	1	0	-1	Retitle to	CBDP Contracts Analyst
96	1151 DAS (CBDP)	Contract Compliance Manager	0	1	1	Retitle from	CBDP Procurement Compliance Manager
97	1151 DAS (CBDP)	Procurement Compliance Analyst	1	0	-1	Retitle to	CBDP Certification Analyst
98	1151 DAS (CBDP)	Strategy Analyst	1	0	-1	Retitle to	CBDP Analyst
99	1151 DAS (CBO)	Accountant	0	1	1	Create	
100	1151 DAS (CBO)	Associate Accountant	2	2	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
101	1151 DAS (CBO)	Digital Program Manager	1	1	0		
102	1151 DAS (CBO)	Financial Manager	2	2	0		
103	1151 DAS (CBO)	Fiscal and Budget Analyst	2	2	0		
104	1151 DAS (CBO)	Graphics Services Coordinator	1	1	0		
105	1151 DAS (CBO)	Sr. Fiscal and Budget Analyst	2	2	0		
106	1151 DAS (CBO)	Sr. Operations and Budget Manager	1	1	0		
107	1151 DAS (ED)	Associate Project Manager	3	3	0		
108	1151 DAS (ED)	Director of Economic Development	1	1	0		
109	1151 DAS (ED)	Project Manager	1	1	0		
110	1151 DAS (Facilities)	Administrative Assistant	3	3	0		
111	1151 DAS (Facilities)	Administrative Coordinator	1	0	-1	Reclass from	Contract Serv Coord (Oct 2019)
112	1151 DAS (Facilities)	Administrative Engineer	1	1	0		
113	1151 DAS (Facilities)	Architect	2	2	0		
114	1151 DAS (Facilities)	Architectural Designer	1	1	0		
115	1151 DAS (Facilities)	Architecture & Engineering Director	1	1	0		
116	1151 DAS (Facilities)	Capital Planning Manager	1	1	0		
117	1151 DAS (Facilities)	Carpenter	6	5	-1	Abolish	Carpenter Supv
118	1151 DAS (Facilities)	Carpenter Supervisor	1	2	1	Create	
119	1151 DAS (Facilities)	Climate Control Lead	1	1	0		
120	1151 DAS (Facilities)	Construction Coordinator	5	5	0		
121	1151 DAS (Facilities)	Contract Services Coord	0	1	1	Reclass to	Administrative Coordinator (Oct 2019)
122	1151 DAS (Facilities)	Disribution Assistant	2	2	0		
123	1151 DAS (Facilities)	Electrical Engineer	1	1	0		
124	1151 DAS (Facilities)	Electrician	7	7	0		
125	1151 DAS (Facilities)	Electrician DOT	1	1	0		
126	1151 DAS (Facilities)	Electrician Supervisor	1	1	0		
127	1151 DAS (Facilities)	Energy Program Manager	1	1	0		
128	1151 DAS (Facilities)	Engineer	6	6	0		
129	1151 DAS (Facilities)	Engineering Tech Surveryor	1	1	0		
130	1151 DAS (Facilities)	Enterprise GIS Administrator	0	1	1	Reclass from	Sr Analyst GIS (Oct 2019)
131	1151 DAS (Facilities)	Environmental Compliance Manager	1	1	0		
132	1151 DAS (Facilities)	Facilities Grounds Manager	1	1	0		
133	1151 DAS (Facilities)	Facilities Grounds Supervisor	3	3	0		
134	1151 DAS (Facilities)	Facilities Grounds Worker 1	13	13	0		
135	1151 DAS (Facilities)	Facilities Grounds Worker 2	10	9	-1	Current Year Abolish	File 20-93
136	1151 DAS (Facilities)	Facilities Management Director	1	1	0		
137	1151 DAS (Facilities)	Facilities Management Specialist	1	1	0		
138	1151 DAS (Facilities)	Facilities Planning Director	1	1	0		
139	1151 DAS (Facilities)	GIS Analyst	3	2	-1	Reclass to	Lead GIS Analyst (Oct 2019)
140	1151 DAS (Facilities)	GIS Manager	1	1	0		
141	1151 DAS (Facilities)	GIS Technician	1	1	0		
142	1151 DAS (Facilities)	Heating and Ventilating Specialist	1	2	1	Current Year Create	File 20-93
143	1151 DAS (Facilities)	Lead Facilities Grounds Worker	3	3	0		
144	1151 DAS (Facilities)	Lead GIS Analyst	0	1	1	Reclass from	Analyst GIS (Oct 2019)
145	1151 DAS (Facilities)	Lead Machinist	1	1	0		
146	1151 DAS (Facilities)	Machinist	3	3	0		
147	1151 DAS (Facilities)	Maintenance Services Coordinator	1	1	0		
148	1151 DAS (Facilities)	Mechanical Maintenance Superintendent	1	1	0		
149	1151 DAS (Facilities)	Mechanical Service Manager	1	1	0		
150	1151 DAS (Facilities)	Mechanical Systems Inspector	1	1	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
151	1151 DAS (Facilities)	Office Support Assistant 1	1	1	0		
152	1151 DAS (Facilities)	Office Support Assistant 2	1	1	0		
153	1151 DAS (Facilities)	Operations and Administrative Manager	1	1	0		
154	1151 DAS (Facilities)	Operations and Maintenance Director	1	1	0		
155	1151 DAS (Facilities)	Painter	2	2	0		
156	1151 DAS (Facilities)	Painter Supervisor	1	1	0		
157	1151 DAS (Facilities)	Park Maintenance Worker - Mudmix	1	1	0		
158	1151 DAS (Facilities)	Plumber	4	4	0		
159	1151 DAS (Facilities)	Plumber Supervisor	2	2	0		
160	1151 DAS (Facilities)	Principal Airport Engineer	1	1	0		
161	1151 DAS (Facilities)	Principal Architect	1	1	0		
162	1151 DAS (Facilities)	Principal Civil Engineer	1	1	0		
163	1151 DAS (Facilities)	Principal Environmental Engineer	1	1	0		
164	1151 DAS (Facilities)	Principal Facilities CA	1	1	0		
165	1151 DAS (Facilities)	Property Assessment Program Manager	1	1	0		
166	1151 DAS (Facilities)	Receptionist	1	1	0		
167	1151 DAS (Facilities)	Records Management Clerk	1	1	0		
168	1151 DAS (Facilities)	Refrigeration Mechanic	2	2	0		
169	1151 DAS (Facilities)	Sheet Metal Worker	2	2	0		
170	1151 DAS (Facilities)	Specification Writer	1	1	0		
171	1151 DAS (Facilities)	Sr. Architect	2	2	0		
172	1151 DAS (Facilities)	Sr. Civil Engineer	2	2	0		
173	1151 DAS (Facilities)	Sr. Construction Engineer	2	2	0		
174	1151 DAS (Facilities)	Sr. Electrical Engineer	2	2	0		
175	1151 DAS (Facilities)	Sr. Environmental Engineer	1	1	0		
176	1151 DAS (Facilities)	Sr. GIS Analyst	1	0	-1	Reclass to	Enterprise GIS Administrator (Oct 2019)
177	1151 DAS (Facilities)	Sr. Mechanical Engineer	1	1	0		
178	1151 DAS (Facilities)	Sr. Space Planner	2	2	0		
179	1151 DAS (Facilities)	Steamfitter Supervisor	1	1	0		
180	1151 DAS (Facilities)	Steamfitter Welder	2	2	0		
181	1151 DAS (Facilities)	Stores and Distribution Assistant 1	2	2	0		
182	1151 DAS (Facilities)	Sustainability Director	1	1	0		
183	1151 DAS (Grants)	Grants & Special Projects Director	0	1	1	Current Year Create	File 20-534
184	1151 DAS (Grants)	Sr. Grants Analyst	0	1	1	Current Year Create	File 20-534
185	1151 DAS (Grants)	Sr. Special Projects Analyst	0	1	1	Current Year Create	File 20-534
186	1151 DAS (IMSD)	Administrative Coordinator	1	1	0		
187	1151 DAS (IMSD)	Application Technical Architect	2	3	1	Create	
188	1151 DAS (IMSD)	Applications System Analyst	19	20	1	Create	
189	1151 DAS (IMSD)	Business Analyst	0	1	1	Current Year Create	File 20-209
190	1151 DAS (IMSD)	Business Intelligence Analyst	2	2	0		
191	1151 DAS (IMSD)	Business Solutions Manager	1	1	0		
192	1151 DAS (IMSD)	Chief Information Officer	1	1	0		
193	1151 DAS (IMSD)	Chief Technology Officer	1	1	0		
194	1151 DAS (IMSD)	Contracts Administrator	1	1	0		
195	1151 DAS (IMSD)	Data Architect	1	1	0		
196	1151 DAS (IMSD)	Database Administrator	1	1	0		
197	1151 DAS (IMSD)	IT Applications Director	1	1	0		
198	1151 DAS (IMSD)	IT Applications Manager	2	2	0		
199	1151 DAS (IMSD)	IT Business Development Analyst	6	6	0		
200	1151 DAS (IMSD)	IT Client Support Specialist	2	2	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
201	1151 DAS (IMSD)	IT Data Center Manager	1	1	0		
202	1151 DAS (IMSD)	IT Governance and Strategy Director	1	1	0		
203	1151 DAS (IMSD)	IT Healthcare Applications Manager	1	1	0		
204	1151 DAS (IMSD)	IT Identity Access Management Lead	1	1	0		
205	1151 DAS (IMSD)	IT Network Manager	1	1	0		
206	1151 DAS (IMSD)	IT Project Manager	4	4	0		
207	1151 DAS (IMSD)	IT Security and Continuity Manager	1	1	0		
208	1151 DAS (IMSD)	IT Security Engineer	1	1	0		
209	1151 DAS (IMSD)	IT Service Desk Manager	1	1	0		
210	1151 DAS (IMSD)	IT Technical Document IT Analyst	1	1	0		
211	1151 DAS (IMSD)	Lead IT Asset Management	0	1	1	Current Year Create	File 19-910
212	1151 DAS (IMSD)	Lead IT End User Analyst	1	1	0		
213	1151 DAS (IMSD)	Network Security Engineer	1	1	0		
214	1151 DAS (IMSD)	Network Tech Specialist 4	1	1	0		
215	1151 DAS (IMSD)	Parks POS Specialist	1	1	0		
216	1151 DAS (IMSD)	Project Management Office Director	1	1	0		
217	1151 DAS (IMSD)	Security Analyst	1	1	0		
218	1151 DAS (IMSD)	Sr. Network Engineer	2	2	0		
219	1151 DAS (IMSD)	Systems Engineer	3	3	0		
220	1151 DAS (IMSD)	Systems Security Engineer	1	1	0		
221	1151 DAS (IMSD)	VoIP Administrator	2	2	0		
222	1151 DAS (IMSD)	Zoo POS Specialist	1	1	0		
223	1151 DAS (OPD)	Disability Recreation Manager	1	1	0		
224	1151 DAS (OPD)	Disability Services Director	1	1	0		
225	1151 DAS (Procurement)	Administrative Specialist	1	1	0		
226	1151 DAS (Procurement)	Business Systems Analyst	1	1	0		
227	1151 DAS (Procurement)	Buyer	2	2	0		
228	1151 DAS (Procurement)	Contracts Manager	3	3	0		
229	1151 DAS (Procurement)	Procurement Director	1	1	0		
230	1151 DAS (PSB)	Budget and Management Analyst	3	3	0		
231	1151 DAS (PSB)	Budget Director	1	1	0		
232	1151 DAS (PSB)	Budget Systems Administrator	1	0	-1	Abolish	
233	1151 DAS (PSB)	Capital Budget Coordinator	1	1	0		
234	1151 DAS (PSB)	Continuous Improvement Analyst	1	1	0		
235	1151 DAS (PSB)	Continuous Improvement Manager	1	1	0		
236	1151 DAS (PSB)	Operating Budget Manager	1	1	0		
237	1151 DAS (PSB)	Sr. Budget and Management Analyst	1	2	1	Create	
238	1151 DAS (Risk)	Loss Control Manager	1	1	0		
239	1151 DAS (Risk)	Program Claims Manager	1	1	0		
240	1151 DAS (Risk)	Program Safety Manager	1	1	0		
241	1151 DAS (Risk)	Risk Management Director	1	1	0		
242	1151 DAS (Risk)	Safety Specialist	3	3	0		
243	2000 Courts	Accountant 1	3	3	0		
244	2000 Courts	Accounting Assistant	7	7	0		
245	2000 Courts	Accounting Supervisor	1	1	0		
246	2000 Courts	Administrative Assistant	5	5	0		
247	2000 Courts	Assistant Chief Deputy Clerk - Admin	1	1	0		
248	2000 Courts	Assistant Chief Deputy Clerk - Civil	1	1	0		
249	2000 Courts	Assistant Chief Deputy Clerk - Division	2	2	0		
250	2000 Courts	Assistant Chief Deputy Clerk - Probate	1	1	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
251	2000 Courts	Associate Accountant	1	1	0		
252	2000 Courts	Asst Commissioner Fam Ct	8	8	0		
253	2000 Courts	Audiovisual Technician	1	1	0		
254	2000 Courts	Budget and Management Analyst	1	1	0		
255	2000 Courts	Cash Clark	3	3	0		
256	2000 Courts	Chief Deputy Clerk - Circuit Court	1	1	0		
257	2000 Courts	Circuit Court Commissioner	10.5	10.5	0		
258	2000 Courts	Circuit Court Commissioner - Presiding	1	1	0		
259	2000 Courts	Circuit Court Commissioner - Probate	1	1	0		
260	2000 Courts	Clerical Specialist	30	61	31	Reclass from	Sr. Clerical Assistant (Mar 2020)
261	2000 Courts	Clerk of Circuit Court	1	1	0		
262	2000 Courts	Court Coordinator	5	5	0		
263	2000 Courts	Court Operations Supervisor	5	5	0		
264	2000 Courts	Court Research Coordinator	1	1	0		
265	2000 Courts	Court Services Clerk	8	8	0		
266	2000 Courts	Court Services Specialist	2	2	0		
267	2000 Courts	Deputy Court Clerk	96	96	0		
268	2000 Courts	Deputy Division Administrator	6	6	0		
269	2000 Courts	Deputy Family Court Commissioner	1	1	0		
270	2000 Courts	Deputy Register Probate	2	2	0		
271	2000 Courts	Executive Assistant	2	2	0		
272	2000 Courts	Family Court Commissioner	1	1	0		
273	2000 Courts	Interpreter	1	1	0		
274	2000 Courts	Interpreter Coordinator	1	1	0		
275	2000 Courts	IT Analyst	1	1	0		
276	2000 Courts	IT Manager	1	1	0		
277	2000 Courts	Judicial Operations Manager	1	1	0		
278	2000 Courts	Jury Services Manager	1	1	0		
279	2000 Courts	Justice Center Administrator	1	1	0		
280	2000 Courts	Legal Assistant	2	2	0		
281	2000 Courts	Legal Counsel	5	5	0		
282	2000 Courts	Paralegal	1	1	0		
283	2000 Courts	Purchasing Assistant	1	1	0		
284	2000 Courts	Sr. Clerical Assistant	68	37	-31	Reclass to	Clerical Specialist (Mar 2020)
285	2000 Courts	Sr. Financial Manager	1	1	0		
286	2430 CSS	Administrative Assistant	2	2	0		
287	2430 CSS	Child Support Assistant	7	6	-1	Abolish	
288	2430 CSS	Child Support Assistant Bilingual	1	1	0		
289	2430 CSS	Child Support Coordinator	2	2	0		
290	2430 CSS	Child Support Services Director	1	1	0		
291	2430 CSS	Child Support Specialist	14	14	0		
292	2430 CSS	Child Support Specialist Bilingual	1	1	0		
293	2430 CSS	Child Support Supervisor	6	6	0		
294	2430 CSS	Clerical Assistant 1	12	12	0		
295	2430 CSS	Clerical Assistant 2	2	2	0		
296	2430 CSS	Community Programs & Grants Manager	1	1	0		
297	2430 CSS	Executive Assistant	1	1	0		
298	2430 CSS	Financial Manager	1	1	0		
299	2430 CSS	Fiscal Assistant 1	2	2	0		
300	2430 CSS	Fiscal Assistant 2	12	12	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
301	2430 CSS	Fiscal Coordinator	1	1	0		
302	2430 CSS	Legal Counsel	13	13	0		
303	2430 CSS	Legal Counsel Administrator	1	1	0		
304	2430 CSS	Legal Counsel Assistant	1	1	0		
305	2430 CSS	Office Support Assistant 2	24	23	-1	Abolish	
306	2430 CSS	Operations Manager	1	1	0		
307	2430 CSS	Paralegal	32	31	-1	Abolish	
308	2430 CSS	Paralegal Bilingual	1	1	0		
309	2430 CSS	Paralegal Specialist	1	1	0		
310	2430 CSS	Sr. Clerical Assistant	2	2	0		
311	2900 Pre-Trial Services	Court Coordinator	2	2	0		
312	2900 Pre-Trial Services	Judicial Operations Manager	1	1	0		
313	3090 Treasurer	Accounting Supervisor	1	1	0		
314	3090 Treasurer	Assistant Treasury Accountant	3	3	0		
315	3090 Treasurer	Associate Treasury Accountant	1	1	0		
316	3090 Treasurer	Clerical Assistant 2	1	1	0		
317	3090 Treasurer	County Treasurer	1	1	0		
318	3090 Treasurer	Real Property Analyst	1	1	0		
319	3090 Treasurer	Treasury Accountant	1	1	0		
320	3090 Treasurer	Treasury Accounting Manager	1	1	0		
321	3270 Clerk/EC	Accounting Specialist	1	1	0		
322	3270 Clerk/EC	Administrative Assistant	1	1.5	0.5	Current Year Create	File 20-499
323	3270 Clerk/EC	Committee Coordinator	3	3	0		
324	3270 Clerk/EC	County Clerk	1	1	0		
325	3270 Clerk/EC	Deputy County Clerk	1	1	0		
326	3270 Clerk/EC	Deputy Election Director	0	1	1	Current Year Create	File 20-498
327	3270 Clerk/EC	Election Commission Coordinator	1	1	0		
328	3270 Clerk/EC	Election Commission Director	1	1	0		
329	3270 Clerk/EC	Election Support Specialist	1	0	-1	Current Year Abolish	File 20-498
330	3270 Clerk/EC	Graphic Designer	1	1	0		
331	3270 Clerk/EC	Information Coordinator	1	1	0		
332	3270 Clerk/EC	Legislative Services Division Manager	1	1	0		
333	3270 Clerk/EC	Sr. Clerical Assistant	3	3	0		
334	3400 ROD	Assistant Coordinator	1	1	0		
335	3400 ROD	Deputy Register of Deeds	1	1	0		
336	3400 ROD	Document Examiner	6	5	-1	Abolish	
337	3400 ROD	Document Imaging Clerk	1	1	0		
338	3400 ROD	Real Estate Supervisor	1	1	0		
339	3400 ROD	Real Property Analyst	2	2	0		
340	3400 ROD	Real Property Supervisor	1	1	0		
341	3400 ROD	Records Clerk	3	3	0		
342	3400 ROD	Register of Deeds	1	1	0		
343	3400 ROD	Register of Deeds Supervisor	1	1	0		
344	3400 ROD	ROD Coordinator	1	1	0		
345	3400 ROD	Vital Records Clerk	5	5	0		
346	3400 ROD	Vital Records Supervisor	1	1	0		
347	3700 Comptroller	Accounting Manager	1	1	0		
348	3700 Comptroller	Accounting Supervisor	1	1	0		
349	3700 Comptroller	Accounts Payable Assistant	5	5	0		
350	3700 Comptroller	Accounts Payable Manager	1	1	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
351	3700 Comptroller	Accounts Payroll Supervisor	1	1	0		
352	3700 Comptroller	Associate Accountant	1	1	0		
353	3700 Comptroller	Associate Auditor	1	1	0		
354	3700 Comptroller	Audit Assistant	2	2	0		
355	3700 Comptroller	Audit Compliance Manager	1	1	0		
356	3700 Comptroller	Audit Manager	2	2	0		
357	3700 Comptroller	Auditor	4	4	0		
358	3700 Comptroller	Budget and Management Coordinator	2	2	0		
359	3700 Comptroller	Business Systems Analyst	1	2	1	Create	
360	3700 Comptroller	Capital Finance Manager	1	1	0		
361	3700 Comptroller	Clerical Assistant	1	1	0		
362	3700 Comptroller	Comptroller	1	1	0		
363	3700 Comptroller	Deputy Audit Director	1	1	0		
364	3700 Comptroller	Deputy Comptroller	1	1	0		
365	3700 Comptroller	Director of Audts	1	1	0		
366	3700 Comptroller	Executive Assistant	1	1	0		
367	3700 Comptroller	Financial Analyst	1	1	0		
368	3700 Comptroller	Financial Services Manager	1	1	0		
369	3700 Comptroller	Forensic Audit Manager	1	1	0		
370	3700 Comptroller	Lead Auditor	5	5	0		
371	3700 Comptroller	Payroll Manager	1	1	0		
372	3700 Comptroller	Payroll Specialist	7	7	0		
373	3700 Comptroller	Payroll Supervisor	1	1	0		
374	3700 Comptroller	Payroll Team Lead	2	2	0		
375	3700 Comptroller	Receptionist	1	1	0		
376	3700 Comptroller	Research Analyst	3	3	0		
377	3700 Comptroller	Research and Policy Director	1	1	0		
378	3700 Comptroller	Sr. Accountant	5	5	0		
379	3700 Comptroller	Sr. Clerical Assistant	1	1	0		
380	3700 Comptroller	Sr. Executive Assistant	1	1	0		
381	4000 Sheriff	Accountant 2	1	1	0		
382	4000 Sheriff	Accountant 3	1	0	-1	Abolish	
383	4000 Sheriff	Accounting Manager	1	1	0		
384	4000 Sheriff	Administrative Assistant	7	7	0		
385	4000 Sheriff	Assistant Office Supervisor	1	1	0		
386	4000 Sheriff	Captain	11	11	0		
387	4000 Sheriff	Chief Deputy Sheriff	1	1	0		
388	4000 Sheriff	Chief Legal and Compliance Officer	1	1	0		
389	4000 Sheriff	Chief of Staff	1	1	0		
390	4000 Sheriff	Clerical Assistant 1	7	7	0		
391	4000 Sheriff	Clerical Assistant 2	32	32	0		
392	4000 Sheriff	Clerical Specialist	2	2	0		
393	4000 Sheriff	Compliance Services Manager	0	1	1	Create	
394	4000 Sheriff	Corrections Manager	5	5	0		
395	4000 Sheriff	Corrections Officer	251	251	0		
396	4000 Sheriff	Corrections Officer - Driver	10	10	0		
397	4000 Sheriff	Corrections Officer Lt	20	20	0		
398	4000 Sheriff	Crime Analyst	1	1	0		
399	4000 Sheriff	Deputy Sheriff	276	270	-6	Abolish	
400	4000 Sheriff	Deputy Sheriff Biligual	3	3	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
401	4000 Sheriff	Deputy Sheriff Lt	9	9	0		
402	4000 Sheriff	Deputy Sheriff Sergeant	16	16	0		
403	4000 Sheriff	Fiscal Administrator	1	1	0		
404	4000 Sheriff	Fiscal Analyst	2	2	0		
405	4000 Sheriff	Fiscal Asst 1 NM	3	3	0		
406	4000 Sheriff	Fiscal Asst 2 NM	1	1	0		
407	4000 Sheriff	Fiscal Specialist	2	2	0		
408	4000 Sheriff	Inspector	3	3	0		
409	4000 Sheriff	Jail Population Analyst	0	1	1	Current Year Create	File 19-849
410	4000 Sheriff	Office Coordinator	1	1	0		
411	4000 Sheriff	Public Information Manager	1	1	0		
412	4000 Sheriff	Public Safety Officer	31	31	0		
413	4000 Sheriff	Public Safety Supervisor	1	1	0		
414	4000 Sheriff	Sheriff	1	1	0		
415	4000 Sheriff	Sheriff Sales Coordinator	1	1	0		
416	4000 Sheriff	Sr. Executive Assistant	1	1	0		
417	4000 Sheriff	Stores Clerk 1	9	9	0		
418	4000 Sheriff	Stores Clerk 2	1	1	0		
419	4000 Sheriff	Stores Clerk 3	1	1	0		
420	4000 Sheriff	Supervisor Office Management	5	5	0		
421	4000 Sheriff	Training Academy Assistant	1	1	0		
422	4300 HOC	Accounting Supervisor	1	1	0		
423	4300 HOC	Administrative Assistant	1	1	0		
424	4300 HOC	Administrative Specialist	1	0	-1	Reclass to	Supervisor Office Management (Jan 2020)
425	4300 HOC	Assistant Superintendent	2	2	0		
426	4300 HOC	Associate Accountant	1	1	0		
427	4300 HOC	Budget and Management Analyst	1	1	0		
428	4300 HOC	Clerical Assistant 1	3	2	-1	Abolish	
429	4300 HOC	Clerical Assistant 2	2	0	-2	Abolish	
430	4300 HOC	Clerical Specialist	5	10	5	Fund	
431	4300 HOC	Corrections Officer	242	234	-8	Multiple	Unfund 7.0 FTE, Reclass 1.0 FTE to Correctional Officer Sergeant (Jun 2020)
432	4300 HOC	Corrections Officer Captain	7	7	0		
433	4300 HOC	Corrections Officer Driver	1	1	0		
434	4300 HOC	Corrections Officer Lt	23	25	2	Fund	
435	4300 HOC	Corrections Officer Lt - Program Facility	1	1	0		
436	4300 HOC	Corrections Officer Sergeant	24	25	1	Reclass from	Corrections Officer (Jun 2020)
437	4300 HOC	Distribution Assistant	1	1	0		
438	4300 HOC	Electrician	1	1	0		
439	4300 HOC	Executive Assistant	1	1	0		
440	4300 HOC	Facilities Maintenance Worker	4	4	0		
441	4300 HOC	Facilities Maintenance Worker LPL	3	3	0		
442	4300 HOC	Fiscal Administrator	1	1	0		
443	4300 HOC	Fiscal Assistant 1	1	0	-1	Abolish	
444	4300 HOC	Fiscal Assistant 2	2	2	0		
445	4300 HOC	Fiscal Specialist	1	1	0		
446	4300 HOC	Graphic Designer	1	1	0		
447	4300 HOC	Graphic Services Coordinator	1	1	0		
448	4300 HOC	Graphics Assistant	1	1	0		
449	4300 HOC	Graphics Supervisor	1	1	0		
450	4300 HOC	Heating Equipment Mechanic	1	1	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
451	4300 HOC	House of Correction Superintendent	1	1	0		
452	4300 HOC	Inventory Clerk	1	1	0		
453	4300 HOC	Laundry Production Assistant Supervisor	5	5	0		
454	4300 HOC	Laundry Production Supervisor	2	2	0		
455	4300 HOC	Laundry Supervisor	1	1	0		
456	4300 HOC	Maintenance Foreman	1	1	0		
457	4300 HOC	Mechanic	1	1	0		
458	4300 HOC	Mechanical Maintenance Superintendent	1	1	0		
459	4300 HOC	Office Management Supervisor	1	2	1	Reclass from	Administrative Specialist (Jan 2020)
460	4300 HOC	Plumber	1	1	0		
461	4300 HOC	Power Plant Operator	7	7	0		
462	4300 HOC	Power Plant Operator In Charge	1	1	0		
463	4300 HOC	Print Shop Technician	1	1	0		
464	4300 HOC	Stores Clerk 1	4	4	0		
465	4500 DA	Accountant 3	1	1	0		
466	4500 DA	Accountant 4	1	1	0		
467	4500 DA	Assistant Sensitive Crimes Victim Advocate	6	6	0		
468	4500 DA	Chief Investigator	1	1	0		
469	4500 DA	Clerical Assistant 1	30	30	0		
470	4500 DA	Crime Analyst	3	3	0		
471	4500 DA	Database Assistant	1	1	0		
472	4500 DA	Deputy Chief Investigator	2	2	0		
473	4500 DA	Director Victim Witness Services	1	1	0		
474	4500 DA	Financial Manager	1	1	0		
475	4500 DA	Fiscal Assistant 2	1	1	0		
476	4500 DA	Investigator	16	16	0		
477	4500 DA	IT Manager	1	1	0		
478	4500 DA	Legal Secretary	1	1	0		
479	4500 DA	Management Assistant	2	2	0		
480	4500 DA	Network Tech Specialist	2	2	0		
481	4500 DA	Office Manager	1	1	0		
482	4500 DA	Office Manager – Juvenile	1	1	0		
483	4500 DA	Office Support Assistant 1	3	3	0		
484	4500 DA	Office Support Assistant 2	3	3	0		
485	4500 DA	Paralegal	25	25	0		
486	4500 DA	Secretarial Assistant	21	22	1	Create	
487	4500 DA	Secretary	2	2	0		
488	4500 DA	Sr. Executive Assistant	1	1	0		
489	4500 DA	Supervisor Victim Witness Services	4	4	0		
490	4500 DA	Victim Witness Advocate	30	31	1	Current Year Create	File 19-841
491	4500 DA	Victim Witness Advocate Bilingual	1	1	0		
492	4800 OEM	911 Director	1	1	0		
493	4800 OEM	911 Quality Assurance Coordinator	1	1	0		
494	4800 OEM	911 Training Coordinator	1	1	0		
495	4800 OEM	Administrative Assistant	1	1	0		
496	4800 OEM	Airport Emergency Management Coord	1	1	0		
497	4800 OEM	Analytics Coordinator	1	1	0		
498	4800 OEM	Civilian Communication Center Supervisor	1	1	0		
499	4800 OEM	Clinical Education Quality Assurance Manager	1	1	0		
500	4800 OEM	Command Duty Officer	6	5	-1	Unfund	

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
501	4800 OEM	Communication Director	1	0	-1	Reclass to	Deputy Director (May 2020)
502	4800 OEM	Deputy Director	0	1	1	Reclass from	Communication Director (May 2020)
503	4800 OEM	Director Emergency Services	1	1	0		
504	4800 OEM	Director Radio Services	1	1	0		
505	4800 OEM	Dispatcher	20	18	-2	Unfund	
506	4800 OEM	EM Director	1	1	0		
507	4800 OEM	Emergency Management Coordinator	3	3	0		
508	4800 OEM	Emergency Management Director	1	1	0		
509	4800 OEM	EMS Instructor	3	3	0		
510	4800 OEM	GIS Specialist	1	1	0		
511	4800 OEM	Health Data Analytics Specialist	1	1	0		
512	4800 OEM	Lead Command Duty Officer	1	1	0		
513	4800 OEM	Lead Dispatcher	3	3	0		
514	4800 OEM	Medical Records Technician 2	0	1	1	Create	
515	4800 OEM	Quality Assurance Coordinator	1	1	0		
516	4800 OEM	Quality Assurance Specialist	1	1	0		
517	4800 OEM	Quality Assurance Supervisor	1	1	0		
518	4800 OEM	Radio Services Coordinator	1	1	0		
519	4800 OEM	Radio System Supervisor	1	1	0		
520	4900 Med Examiner	Assistant Medical Examiner	3	3	0		
521	4900 Med Examiner	Deputy Chief Medical Examiner	2	2	0		
522	4900 Med Examiner	Forensic Assistant	4	4	0		
523	4900 Med Examiner	Forensic Chemist	3	3	0		
524	4900 Med Examiner	Forensic Investigator	12	12	0		
525	4900 Med Examiner	Forensic Supervisor	1	1	0		
526	4900 Med Examiner	Lead Forensic Investigator	2	2	0		
527	4900 Med Examiner	Lead Forensic Toxicologist	1	1	0		
528	4900 Med Examiner	Management Assistant	1	1	0		
529	4900 Med Examiner	Medical Examiner	1	1	0		
530	4900 Med Examiner	Medical Records Coordinator	1	1	0		
531	4900 Med Examiner	Operations Manager	1	1	0		
532	4900 Med Examiner	Toxicology Manager	1	1	0		
533	5040 DOT Airport	Accountant 2	2	3	1	Reclass from	Fiscal Assistant 2 (Jul 2019)
534	5040 DOT Airport	Accountant 3	2	2	0		
535	5040 DOT Airport	Accounting Manager	1	1	0		
536	5040 DOT Airport	Accounting Supervisor	2	2	0		
537	5040 DOT Airport	Administrative Assistant DOT	1	1	0		
538	5040 DOT Airport	Administrative Assistant	3	3	0		
539	5040 DOT Airport	Air Services Analyst	1	1	0		
540	5040 DOT Airport	Air Services Development Director	1	1	0		
541	5040 DOT Airport	Airport Business Manager	1	1	0		
542	5040 DOT Airport	Airport Executive Director	1	1	0		
543	5040 DOT Airport	Airport Fire Chief	1	1	0		
544	5040 DOT Airport	Airport Maintenance Manager	1	1	0		
545	5040 DOT Airport	Airport Maintenance Worker IC	10	10	0		
546	5040 DOT Airport	Airport Maintenance Worker IC	56	56	0		
547	5040 DOT Airport	Airport Operations Coordinator	14	12	-2	Current Year Abolish	File 20-214
548	5040 DOT Airport	Airport Operations Coordinator 2	11	10	-1	Current Year Abolish	File 20-214
549	5040 DOT Airport	Airport Operations Manager	1	1	0		
550	5040 DOT Airport	Airport Operations Supervisor	0	4	4	Current Year Create	File 20-214

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
551	5040 DOT Airport	Airport Planning Manager	1	1	0		
552	5040 DOT Airport	Airport Properties Manager	1	1	0		
553	5040 DOT Airport	Airport Properties Specialist	3	3	0		
554	5040 DOT Airport	Airport Public Safety and Security Coordinator 2	4	4	0		
555	5040 DOT Airport	Airport Public Safety and Security Manager	1	1	0		
556	5040 DOT Airport	Airport Security Operator	3	2	-1	Reclass to	Lead Airport Security Operator (Dec 2019)
557	5040 DOT Airport	Assistant Airport Fire Chief	5	4	-1	Abolish	
558	5040 DOT Airport	Assistant Airport Maintenance Superintendent	2	2	0		
559	5040 DOT Airport	Assistant Airport Maintenance Supervisor	6	6	0		
560	5040 DOT Airport	Assistant Airport Maintenance Worker	24	24	0		
561	5040 DOT Airport	Assistant Airport Maintenance Worker IC	3	3	0		
562	5040 DOT Airport	Assistant Airport Operations Manager	3	2	-1	Current Year Abolish	File 20-214
563	5040 DOT Airport	Assistant Airport Public Safety/Security Manager	1	1	0		
564	5040 DOT Airport	Assistant Facilities Supervisor	2	2	0		
565	5040 DOT Airport	Aviation Analyst	2	2	0		
566	5040 DOT Airport	Budget and Management Analyst	1	1	0		
567	5040 DOT Airport	Business Commercial Development Director	1	1	0		
568	5040 DOT Airport	Carpenter	2	2	0		
569	5040 DOT Airport	Clerical Assistant 1	2	2	0		
570	5040 DOT Airport	Database Administrator	1	1	0		
571	5040 DOT Airport	Electrician	2	2	0		
572	5040 DOT Airport	Electrician - DOT	5	5	0		
573	5040 DOT Airport	Electrician Supervisor	2	2	0		
574	5040 DOT Airport	Environmental Manager	1	1	0		
575	5040 DOT Airport	Executive Assistant	1	1	0		
576	5040 DOT Airport	Facilities Supervisor	1	1	0		
577	5040 DOT Airport	Finance and Administration Director	1	1	0		
578	5040 DOT Airport	Firefighter / Equipment Operator	18	15	-3	Reclass to	Shift Captain (File 20-255)
579	5040 DOT Airport	Fiscal Assistant 2	1	0	-1	Reclass to	Accountant 2 (Jul 2019)
580	5040 DOT Airport	GIS Manager	1	1	0		
581	5040 DOT Airport	GIS Specialist	1	1	0		
582	5040 DOT Airport	High Voltage Electrician	2	2	0		
583	5040 DOT Airport	HVAC Mechanic 1	8	8	0		
584	5040 DOT Airport	HVAC Mechanic 2	2	2	0		
585	5040 DOT Airport	IT Manager	1	1	0		
586	5040 DOT Airport	Lead Airport Security Operator	0	1	1	Reclass from	Airport Security Operator (Dec 2019)
587	5040 DOT Airport	Maintenance Supervisor	1	1	0		
588	5040 DOT Airport	Management Assistant	1	1	0		
589	5040 DOT Airport	Marketing Coordinator	2	2	0		
590	5040 DOT Airport	Network Technical Specialist 2	1	1	0		
591	5040 DOT Airport	Network Technical Specialist 4	3	3	0		
592	5040 DOT Airport	Operations and Maintenance Director	1	1	0		
593	5040 DOT Airport	Operations and Maintenance Supervisor	1	1	0		
594	5040 DOT Airport	Parking Program Manager	1	1	0		
595	5040 DOT Airport	Plumber	3	3	0		
596	5040 DOT Airport	Public Affairs and Marketing Director	1	1	0		
597	5040 DOT Airport	Shift Captain	0	3	3	Reclass from	Firefighter Equip Oper (File 20-255)
598	5040 DOT Airport	Steamfitter	2	2	0		
599	5040 DOT Airport	Stores Clerk 1	1	1	0		
600	5090 DOT Transport Svcs	Administrative Coordinator	1	0	-1	Reclass to	Contract Services Coordinator (Sep 2020)

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
601	5090 DOT Transport Svcs	Construction Coordinator	2	2	0		
602	5090 DOT Transport Svcs	Contract Services Coordinator	0	1	1	Reclass from	Administrative Coordinator (Sep 2020)
603	5090 DOT Transport Svcs	Engineer	3	4	1	Create	
604	5090 DOT Transport Svcs	Engineering Project Manager	4	3	-1	Abolish	
605	5090 DOT Transport Svcs	Sr. Capital Financial Analyst	1	1	0		
606	5090 DOT Transport Svcs	Transportation Engineering Director	1	1	0		
607	5100 DOT Highway	Assistant Highway Maintenance Superintendent	1	1	0		
608	5100 DOT Highway	Assistant Highway Maintenance Supervisor	4	4	0		
609	5100 DOT Highway	Cement Mason	3	3	0		
610	5100 DOT Highway	Dispatch Clerk	1	1	0		
611	5100 DOT Highway	Electrician	4	4	0		
612	5100 DOT Highway	Financial Manager	1	1	0		
613	5100 DOT Highway	Fiscal Assistant 2	1	1	0		
614	5100 DOT Highway	Highway Maintenance Director	1	1	0		
615	5100 DOT Highway	Highway Maintenance Superintendent	1	1	0		
616	5100 DOT Highway	Highway Maintenance Supervisor	5	5	0		
617	5100 DOT Highway	Highway Maintenance Worker	93.2	93.2	0		
618	5100 DOT Highway	Sr. Fiscal Analyst	1	1	0		
619	5100 DOT Highway	Sr. GIS Analyst	1	1	0		
620	5100 DOT Highway	Transportation and Highway Maintenance Supervisor	1	1	0		
621	5300 DOT Fleet	Analyst Financial	1	0	-1	Current Year Abolish	File 20-126 (Feb 2020)
622	5300 DOT Fleet	Assistant Mechanic	2	2	0		
623	5300 DOT Fleet	Assistant Parts	5	5	0		
624	5300 DOT Fleet	Director Fleet	1	1	0		
625	5300 DOT Fleet	Fiscal and Budget Manager	0	1	1	Current Year Create	File 20-126 (Feb 2020)
626	5300 DOT Fleet	Fleet Assistant	1	1	0		
627	5300 DOT Fleet	Ironworker	2	0	-2	Reclass to	Welder Mechanic (Sep 2019)
628	5300 DOT Fleet	Lead Mechanic Airport	2	1	-1		
629	5300 DOT Fleet	Lead Mechanic DOT	4	5	1		
630	5300 DOT Fleet	Manager Fleet	1	1	0		
631	5300 DOT Fleet	Manager Parts	1	1	0		
632	5300 DOT Fleet	Mechanic	15	15	0		
633	5300 DOT Fleet	Mechanic Airport	8	8	0		
634	5300 DOT Fleet	Supervisor Fleet	3	3	0		
635	5300 DOT Fleet	Welder Mechanic	0	2	2	Reclass from	Ironworker (Sep 2019)
636	5300 DOT Fleet	Worker Maintenance Fleet	1	1	0		
637	5800 DOT Director	Deputy Transportation Director	1	1	0		
638	5800 DOT Director	Executive Assistant	1	1	0		
639	5800 DOT Director	Sr. Financial Manager	1	1	0		
640	5800 DOT Director	Sr. Grants Compliance Manager	1	1	0		
641	5800 DOT Director	Sr. Grants Development Manager	1	1	0		
642	5800 DOT Director	Transportation Analyst	1	1	0		
643	5800 DOT Director	Transportation Director	1	1	0		
644	6300 BHD	Accounting Manager	1	1	0		
645	6300 BHD	Accounts Receivable Clerk	2	2	0		
646	6300 BHD	Administrative Assistant	5	5	0	Multiple	1.0 FTE Current Year Create, 1.0 FTE Abolish
647	6300 BHD	Administrative Coordinator	19	19	0		
648	6300 BHD	Admissions Representative	7	7	0		
649	6300 BHD	Advanced Nurse Prescriber	3	3	0		
650	6300 BHD	Advanced Nurse Prescriber - Pysch	4	3	-1	Abolish	

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
651	6300 BHD	Assistant Nursing Director	1	1	0		
652	6300 BHD	Assistant Program Manager	1	1	0		
653	6300 BHD	Associate Accountant	1	1	0		
654	6300 BHD	Associate Community Access Director	1	1	0		
655	6300 BHD	Associate Wraparound Director	1	1	0		
656	6300 BHD	Behavioral Health Administrator	1	1	0		
657	6300 BHD	Billing Coordinator	4.8	4.8	0		
658	6300 BHD	Budget and Management Analyst	1	1	0		
659	6300 BHD	Budget and Management Coordinator	1	1	0		
660	6300 BHD	Care Management Coordinator	6	6	0		
661	6300 BHD	Case Management Manager	1	1	0		
662	6300 BHD	Chief Financial Officer	0	1	1	Retitle from	Financial Administrator
663	6300 BHD	Chief Medical Director	1	1	0		
664	6300 BHD	Chief Nursing Officer	1	1	0		
665	6300 BHD	Chief Operations Officer	1	1	0		
666	6300 BHD	Chief Psychologist	1	1	0		
667	6300 BHD	Child Psychiatrist	3	3	0		
668	6300 BHD	Children's Court Liaison	1	1	0		
669	6300 BHD	Claims Manager	0	1	1	Reclass from	Sr. Revenue Cycle Analyst (Apr 2020)
670	6300 BHD	Client Rights Advocate	1	1	0		
671	6300 BHD	Clinical Applications Director	1	1	0		
672	6300 BHD	Clinical Director	1	1	0		
673	6300 BHD	Clinical Program Psych Director	6	6	0		
674	6300 BHD	Clinical Res Referral Coordinator	0	1	1	Current Year Create	
675	6300 BHD	Clinical School Liaison	1	2	1	Current Year Create	
676	6300 BHD	Clothing Supply Clerk	1	1	0		
677	6300 BHD	CNA	31	20.5	-11	Reclass to	Pysch Technician
678	6300 BHD	Collections Specialist	1	1	0		
679	6300 BHD	Communications Manager	1	1	0		
680	6300 BHD	Community Center Director	2	2	0		
681	6300 BHD	Community Intervention Specialist	0	1	1	Current Year Create	
682	6300 BHD	Community Outreach Coordinator	1	1	0		
683	6300 BHD	Compliance Auditor	4	4	0		
684	6300 BHD	Contract Management Assistant	1	1	0		
685	6300 BHD	Contract Network Services Manager	1	1	0		
686	6300 BHD	Contract Services Coordinator	4	4	0		
687	6300 BHD	Contracts Compliance Manager	1	1	0		
688	6300 BHD	Court and Billing Coordinator	1	1	0		
689	6300 BHD	Credentialing Specialist	2	2	0		
690	6300 BHD	Deputy Community Services Administrator	1	1	0		
691	6300 BHD	Dietitian	1	1	0		
692	6300 BHD	Distribution Assistant	1	1	0		
693	6300 BHD	Electrician	1	1	0		
694	6300 BHD	Emergency Services Clinician	32	36.5	4.5	Multiple	2.0 FTE Current Year Create, 2.5 FTE Create
695	6300 BHD	Employment Specialist	0	1	1	Current Year Create	
696	6300 BHD	Enrollment Specialist	1	1	0		
697	6300 BHD	Enterprise Project Manager	1	1	0		
698	6300 BHD	Environmental Services Administrator	1	1	0		
699	6300 BHD	Executive Assistant	5	5	0		
700	6300 BHD	Facilities Decorator	1	1	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
701	6300 BHD	Facilities Operations Manager	1	1	0		
702	6300 BHD	Financial Administrator	1	0	-1	Retitle to	Chief Financial Officer
703	6300 BHD	Financial Services Director	1	0	-1	Retitle to	Revenue Cycle Director
704	6300 BHD	Fiscal Operations Manager	1	0	-1	Reclass to	Integrated Services Manager - SI (Sep 2019)
705	6300 BHD	Health Care Risk Management Coordinator	1	1	0		
706	6300 BHD	Health Data Analyst	1	1	0		
707	6300 BHD	Health Prevention Coordinator	1	1	0		
708	6300 BHD	Health Unit Clerk	7.5	7.5	0		
709	6300 BHD	Housekeeper	2	2	0		
710	6300 BHD	Inpatient Psychiatrist	5	4	-1	Abolish	
711	6300 BHD	Intake Services Manager	1	0	-1	Reclass to	Integrated Services Manager - PE (Sep 2019)
712	6300 BHD	Integrated Service Coordinator	6	7	1	Current Year Create	
713	6300 BHD	Integrated Services Manager	3	4	1	Current Year Create	
714	6300 BHD	Integrated Services Manager - PE	0	1	1	Reclass from	Intake Services Manager (Sep 2019)
715	6300 BHD	Integrated Services Manager - SI	0	1	1	Reclass from	Fiscal Operations Manager (Sep 2019)
716	6300 BHD	Integrated Services Manager - SOC	0	1	1	Current Year Create	
717	6300 BHD	Integrated Services Manager CCS	1	1	0		
718	6300 BHD	Lead Administrative Coordinator	2	2	0		
719	6300 BHD	Lead Emergency Services Clinician	2	2	0		
720	6300 BHD	Legal Services Representative	3	3	0		
721	6300 BHD	Maintenance Supervisor	1	1	0		
722	6300 BHD	Maintenance Worker	7	7	0		
723	6300 BHD	Medical Billing Assistant	5	5	0		
724	6300 BHD	Medical Director	3.5	3.5	0		
725	6300 BHD	Medical Records Administrator	1	1	0		
726	6300 BHD	Medical Records Clerk	4	3	-1	Abolish	
727	6300 BHD	Medical Records Coder	1	1	0		
728	6300 BHD	Medical Records Supervisor	1	1	0		
729	6300 BHD	Medical Services Manager	1	1	0		
730	6300 BHD	Medical Staff Coordinator	1	1	0		
731	6300 BHD	Music Therapist	3	3	0		
732	6300 BHD	Navigator System Manager	0	1	1	Transfer from	DHHS
733	6300 BHD	Nurse Manager	6	6	0		
734	6300 BHD	Nursing Supervisor	4.5	4.5	0		
735	6300 BHD	Occupational Therapist	7	7	0		
736	6300 BHD	Office Assistant	8	8	0		
737	6300 BHD	Office Management Supervisor	1	1	0		
738	6300 BHD	Outpatient Admitting Clerk	4	4	0		
739	6300 BHD	Outpatient Treatment Programs Director	1	1	0		
740	6300 BHD	Patient Access Manager	1	1	0		
741	6300 BHD	Patient Accounts Manager	1	1	0		
742	6300 BHD	Peer Specialist	0	1	1	Current Year Create	
743	6300 BHD	Physician	1	1	0		
744	6300 BHD	Plumber	1	1	0		
745	6300 BHD	Program Evaluator	2	2	0		
746	6300 BHD	Program Manager	5	5	0		
747	6300 BHD	Project Manager BHD	1	1	0		
748	6300 BHD	Project Manager SOC	0	1	1	Reclass from	Transitional Services Manager (Sep 2019)
749	6300 BHD	Psych Crisis Services Coordinator	4	4	0		
750	6300 BHD	Psych Worker - Social	11	11	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
751	6300 BHD	Psychological Associate	2	2	0		
752	6300 BHD	Psychologist	5.8	4.8	-1	Abolish	
753	6300 BHD	Psychology Postdoc Fellow	2	2	0		
754	6300 BHD	Pysch Technician	43	53.5	10.5	Reclass from	CNA
755	6300 BHD	Quality Assurance Analyst	1	0	-1	Reclass to	Quality Assurance Coordinator (Jun 2020)
756	6300 BHD	Quality Assurance Coordinator	1	2	1	Reclass from	Quality Assurance Analyst (Jun 2020)
757	6300 BHD	Quality Assurance Coordinator	2	2	0		
758	6300 BHD	Quality Assurance QI Manager	1	1	0		
759	6300 BHD	Quality Assurance Specialist	1	1	0		
760	6300 BHD	Quality Improvement Coordinator	1	1	0		
761	6300 BHD	Quality Improvement Manager	1	1	0		
762	6300 BHD	Revenue Cycle Director	0	1	1	Retitle from	Financial Services Director
763	6300 BHD	RN	79.5	79.5	0	Multiple	1.0 FTE Current Year Create, 1.0 FTE Abolish
764	6300 BHD	RN Educator	4	4	0		
765	6300 BHD	RN Infection Control	1	1	0		
766	6300 BHD	RN Risk Management	1	1	0		
767	6300 BHD	RN Utilization Review	6.5	6.5	0		
768	6300 BHD	ROI Team Lead	1	1	0		
769	6300 BHD	Safety Officer	1	1	0		
770	6300 BHD	Sr. Accountant	2	3	1	Create	
771	6300 BHD	Sr. Budget Analyst	1	1	0		
772	6300 BHD	Sr. Executive Assistant / Board Admin Liaison	1	1	0		
773	6300 BHD	Sr. Revenue Cycle Analyst	1	0	-1	Reclass to	Claims Manager (Apr 2020)
774	6300 BHD	Staff Psychiatrist	9.5	10.3	0.8	Current Year Create	
775	6300 BHD	Supply Clerk	1	1	0		
776	6300 BHD	Supportive Employee Benefets Counselor	0	1	1	Current Year Create	
777	6300 BHD	Technical Support Analyst	1	1	0		
778	6300 BHD	Transitional Services Manager	1	0	-1	Reclass to	Project Manager SOC (Sep 2019)
779	6300 BHD	Translator-Facilitator	0	1	1	Create	
780	6300 BHD	User Experience Coordinator	1	1	0		
781	6300 BHD	Wraparound Program Director	1	1	0		
782	6300 BHD	Wraparound Systems Specialist	1	1	0		
783	8000 DHHS	Accountant 2	0	1	1	Current Year Create	File 20-399
784	8000 DHHS	Accountant 3	1	1	0		
785	8000 DHHS	Accounting Assistant	1	1	0		
786	8000 DHHS	Accounting Coordinator	1	1	0		
787	8000 DHHS	Accounting Supervisor	1	1	0		
788	8000 DHHS	Administrative Assistant	2	1	-1	Reclass to	Quality Assurance Coordinator (Jan 2020)
789	8000 DHHS	Administrative Assistant - Accounts Receivable	1	1	0		
790	8000 DHHS	Administrative Assistant - Resource Center	3	2	-1	Unfund	
791	8000 DHHS	Administrative Coordinator	3	2	-1	Reclass to	Quality Strategy Coordinator (Sep 2020)
792	8000 DHHS	Aging Administrator	0	1	1	Create	
793	8000 DHHS	Aging Resource Manager	1	1	0		
794	8000 DHHS	Alcohol Drug Program Administrative Coordinator	1	1	0		
795	8000 DHHS	Assistant Disabilities Services Administrator	1	1	0		
796	8000 DHHS	Assistant Energy Program Specialist	2	2	0		
797	8000 DHHS	Assistant Executive	1	1	0		
798	8000 DHHS	Assistant Housing and Development Coordinator	1	1	0		
799	8000 DHHS	Assistant Juvenile Detention Superintendent	1	1	0		
800	8000 DHHS	Budget Manager	1	1	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
801	8000 DHHS	Care Management Coordinator	1	1	0		
802	8000 DHHS	Change Mangement Coordinator	1	0	-1	Abolish	
803	8000 DHHS	Childrens Services Program Manager	1	1	0		
804	8000 DHHS	Clerical Assistant 1	5	4	-1	Abolish	File 20-395
805	8000 DHHS	Clerical Assistant 2	6	6	0		
806	8000 DHHS	Clerical Specialist	2	2	0		
807	8000 DHHS	Community Engagement Coordinator	1	0	-1	Abolish	
808	8000 DHHS	Community Intervention Specialist	13	13	0	Multiple	1.0 FTE Fund, 1.0 FTE Current Year Create (File 20-540), 2.0 FTE Reclass to Lead CIS (Jan 2020)
809	8000 DHHS	Contract Manager	1	1	0		
810	8000 DHHS	Contract Service Coordinator Manager	1	0	-1	Retitle to	Energy Assistant Program Manager
811	8000 DHHS	Contract Services Coordinator	3	3	0		
812	8000 DHHS	Contracts Administrator	1	1	0		
813	8000 DHHS	Control Center Assistant	3	3	0		
814	8000 DHHS	Delinquency Courts Administrator	1	1	0		
815	8000 DHHS	Dementia Care Specialist	2	2	0		
816	8000 DHHS	Deputy Administrator	2	2	0		
817	8000 DHHS	DHHS Deputy Director	1	1	0		
818	8000 DHHS	Director of Administration	1	0	-1	Abolish	
819	8000 DHHS	Disabilities Benefits Specialist	4	4	0		
820	8000 DHHS	Disabilities Services Coordinator	6	6	0		
821	8000 DHHS	Elder Abuse Prevention Coordinator	1	1	0		
822	8000 DHHS	Elder Benefits Specialist	0	1	1	Create	
823	8000 DHHS	Energy Assistant Program Manager	0	1	1	Retitle from	Contract Service Coordinator Manager
824	8000 DHHS	Energy Quality Specialist	1	1	0		
825	8000 DHHS	Enterprise Project Administrator	1	1	0		
826	8000 DHHS	Executive Assistant	1	1	0		
827	8000 DHHS	Executive Director Aging	1	0	-1	Unfund	
828	8000 DHHS	Financial Operations Administrator	1	0	-1	Unfund	
829	8000 DHHS	Fiscal Assistant 2	2	1	-1	Current Year Abolish	File 20-399
830	8000 DHHS	Fiscal Specialist	1	1	0		
831	8000 DHHS	Health and Human Services Director	1	1	0		
832	8000 DHHS	Housing Administrator	1	1	0		
833	8000 DHHS	Housing Homeless Assistant Administrator	0	1	1	Reclass from	Outreach Services Manager (Jan 2020)
834	8000 DHHS	Housing Inspector	3	3	0		
835	8000 DHHS	Housing Intake Specialist	1	1	0		
836	8000 DHHS	Housing Program Evaluator	1	0	-1	Reclass to	Quality Strategy Coordinator (Jan 2020)
837	8000 DHHS	Housing Program Manager	3	3	0		
838	8000 DHHS	Housing Program Manager BH	1	0	-1	Unfund	
839	8000 DHHS	Housing Rent Assistant Program Assistant	5	5	0		
840	8000 DHHS	Housing Stabilization Assistant	1	0	-1	Reclass to	Lead Community Intervention Specialist (Sep 2020)
841	8000 DHHS	Human Service Worker	36	38	2	Create	File 20-395
842	8000 DHHS	Human Service Worker - Aging	35	37	2	Create	
843	8000 DHHS	Human Service Worker - Juvenile Justice	62	62	0		
844	8000 DHHS	Human Service Worker - Juvenile Justice Bilingual	2	2	0		
845	8000 DHHS	Human Service Worker Biligual	8	7	-1	Reclass to	Quality Assurance Specialist (Sep 2019)
846	8000 DHHS	Human Service Worker Biligual - Aging	2	2	0		
847	8000 DHHS	Human Services Supervisor	8	8	0		
848	8000 DHHS	Information and Outreach Coordinator	1	1	0		
849	8000 DHHS	Inspector Senior Housing	1	1	0		
850	8000 DHHS	IT Administrative Assistant	1	1	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
851	8000 DHHS	IT Applications Specialist	1	1	0		
852	8000 DHHS	Juvenile Correctional Officer Supervisor	7	7	0		
853	8000 DHHS	Juvenile Detention Superintendent	1	1	0		
854	8000 DHHS	Lead Community Intervention Specialist	1	4	3	Reclass from	2.0 Community Intervention Specialist (Jan 2020), 1.0 FTE Housing Stabilization Assistant (Sep 2020)
855	8000 DHHS	Manager Business Operations	1	1	0		
856	8000 DHHS	Manager Navigator Systems	1	0	-1	Transfer to	BHD
857	8000 DHHS	Nutrition Outreach Coordinator	1	1	0		
858	8000 DHHS	Office Support Assistant 2	6	6	0		
859	8000 DHHS	Office Support Assistant 2 Bilingual	1	1	0		
860	8000 DHHS	Outreach Services Manager	1	0	-1	Reclass to	Housing Homeless Assistant Administrator (Jan 2020)
861	8000 DHHS	Paralegal	1	1	0		
862	8000 DHHS	Program Coordinator	0	1	1	Reclass from	Unit Supervisor - LTS (Sep 2019)
863	8000 DHHS	Program Coordinator - Aging	1	1	0		
864	8000 DHHS	Program Coordinator - ASD	1	1	0		
865	8000 DHHS	Program Coordinator - Community	1	1	0		
866	8000 DHHS	Program Coordinator - Resource Center	2	1	-1	Unfund	
867	8000 DHHS	Program Planning Coordinator	1	1	0		
868	8000 DHHS	Program Policy Coordinator	1	1	0		
869	8000 DHHS	Quality Assurance Coordinator	1	3	2	Multiple	1.0 FTE Reclass from Administrative Assistant (Jan 2020), 1.0 FTE Create
870	8000 DHHS	Quality Assurance Director	0	1	1	Create	
871	8000 DHHS	Quality Assurance Specialist	2	3	1	Reclass from	Human Service Worker Bilingual (Sep 2019)
872	8000 DHHS	Quality Assurance Specialist - AODA	1	1	0		
873	8000 DHHS	Quality Improvement Coordinator Resource Center	1	1	0		
874	8000 DHHS	Quality Specialist	1	1	0		
875	8000 DHHS	Quality Strategy Coordinator	1	3	2	Reclass from	1.0 FTE Housing Program Evaluator (Jan 2020), 1.0 FTE Administrative Coordinator (Sep 2020)
876	8000 DHHS	Resource Center Manager – Disability Services	1	1	0		
877	8000 DHHS	RN 1	3	3	0		
878	8000 DHHS	RN 2	1	1	0		
879	8000 DHHS	RN 2 - Aging	1	1	0		
880	8000 DHHS	RN 3	1	1	0		
881	8000 DHHS	Secretarial Assistant	1	1	0		
882	8000 DHHS	Section Manager	2	2	0		
883	8000 DHHS	Senior Dining Program Coordinator	1	1	0		
884	8000 DHHS	Service Support Specialist	7	6	-1	Unfund	
885	8000 DHHS	Service Support Specialist Bilingual	1	1	0		
886	8000 DHHS	Sr. Budget and Management Analyst	1	1	0		
887	8000 DHHS	Sr. Executive Assistant	1	1	0		
888	8000 DHHS	Sr. Operations and Budget Manager	1	1	0		
889	8000 DHHS	Sr. Real Estate Project Manager	1	1	0		
890	8000 DHHS	Stores And Distribution Assistant 1	0.5	0.5	0		
891	8000 DHHS	Strategic Initiatives Director	1	1	0		
892	8000 DHHS	Supervisor Office Management	1	1	0		
893	8000 DHHS	Training Coordinator	1	1	0		
894	8000 DHHS	Unit Supervisor	3	3	0		
895	8000 DHHS	Unit Supervisor - LTS	3	2	-1	Reclass to	Program Coordinator (Sep 2019)
896	8000 DHHS	Unit Therapist	0	1	1	Create	
897	8000 DHHS	Veterans Service Officer	1	1	0		
898	8000 DHHS	Veterans Service Program Manager	1	1	0		
899	8000 DHHS	Youth Corrections Officer	71	71	0		
900	8000 DHHS	Youth Corrections Officer Bilingual	3	3	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
901	8000 DHHS	Zero In Project Manager	0	1	1	Create	
902	9000 Parks	Administrative Assistant	2	2	0		
903	9000 Parks	Aquatics Operations Supervisor	1	1	0		
904	9000 Parks	Aquatics Recreation Program Manager	1	1	0		
905	9000 Parks	Area of Concern Program Supervisor	1	1	0		
906	9000 Parks	Assistant Chief of Recreation/Business Operations	2	2	0		
907	9000 Parks	Assistant Natural Areas Coordinator	1	1	0		
908	9000 Parks	Assistant Park Maintenance Worker	5	5	0		
909	9000 Parks	Botanical Gardens Director	1	1	0		
910	9000 Parks	Budget Manager	1	1	0		
911	9000 Parks	Carpenter	3	3	0		
912	9000 Parks	Carpenter Supervisor	1	1	0		
913	9000 Parks	Clubhouse Concessions Manager	1	1	0		
914	9000 Parks	Community Center Manager	2	2	0		
915	9000 Parks	Community Center Supervisor	2	2	0		
916	9000 Parks	Concessions In Charge	1	1	0		
917	9000 Parks	Construction Coordinator	1	1	0		
918	9000 Parks	Construction Technician	1	1	0		
919	9000 Parks	Contract Management Asstistant	0	1	1	Create	
920	9000 Parks	Contract Services Officer	1	1	0		
921	9000 Parks	Deputy Director	1	1	0		
922	9000 Parks	Development Officer	1	1	0		
923	9000 Parks	Director of Operations	1	1	0		
924	9000 Parks	Director of Operations and Fields	1	1	0		
925	9000 Parks	Director of Planning and Administration	1	1	0		
926	9000 Parks	Electrician	1	1	0		
927	9000 Parks	Electrician DOT	3	3	0		
928	9000 Parks	Electrician Supervisor	1	1	0		
929	9000 Parks	Engagement Manager	1	1	0		
930	9000 Parks	Engineer	0	1	1	Create	
931	9000 Parks	Executive Director - Parks	1	1	0		
932	9000 Parks	Food Service Operator	3	3	0		
933	9000 Parks	Golf And Recreation Turf Manager	1	0	-1	Retitle to	Golf and Turf Operations Superintendent
934	9000 Parks	Golf and Turf Operations Superintendent	0	1	1	Retitle from	Golf And Recreation Turf Manager
935	9000 Parks	Golf Services Manager	1	1	0		
936	9000 Parks	Golf Superintendent	1	1	0		
937	9000 Parks	Graphic Designer	2	2	0		
938	9000 Parks	Head Lifeguard	3	3	0		
939	9000 Parks	Heating and Ventilating Specialist	3	3	0		
940	9000 Parks	Heating Equipment Mechanic	1	1	0		
941	9000 Parks	Heating Equipment Mechanic Supervisor	1	1	0		
942	9000 Parks	Horticultural Director	1	2	1	Create	
943	9000 Parks	Horticultural Supervisor	1	1	0		
944	9000 Parks	Horticulturist 1	10	10	0		
945	9000 Parks	Horticulturist 2 In Charge	1	1	0		
946	9000 Parks	Ironworker	1	1	0		
947	9000 Parks	Ironworker Supervisor	1	1	0		
948	9000 Parks	Land Resource Operations Supervisor	0	2	2	Reclass from	Landscape Regional Superintendent (Oct 2019)
949	9000 Parks	Landscape Architect 3	3	3	0		
950	9000 Parks	Landscape Regional Superintendent	2	0	-2	Reclass to	Land Resource Operations Supervisor (Oct 2019)

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
951	9000 Parks	Lead Park Ranger	2	2	0		
952	9000 Parks	Lifeguard Supervisor	1	1	0		
953	9000 Parks	Manager Operations	4	4	0		
954	9000 Parks	Manager Planning Development-	1	1	0		
955	9000 Parks	Marina Business and Operations Manager	0	1	1	Retitle from	Marina Manager
956	9000 Parks	Marina Manager	1	0	-1	Retitle to	Marina Business and Operations Manager
957	9000 Parks	Marketing & Communications Manager	1	1	0		
958	9000 Parks	Marketing Comm Specialist	1	1	0		
959	9000 Parks	Marketing Coordinator	1	1	0		
960	9000 Parks	Marketing Special Events Coordinator	1	1	0		
961	9000 Parks	Mechanical Service Manager	1	1	0		
962	9000 Parks	Natural Areas Coordinator	1	0	-1	Reclass to	Natural Areas Supervisor (Oct 2019)
963	9000 Parks	Natural Areas Supervisor	0	1	1	Reclass from	Coordinator Natural Areas (Oct 2019)
964	9000 Parks	Natural Resources Coordinator	5	5	0		
965	9000 Parks	Natural Resources Special Parks	1	1	0		
966	9000 Parks	Natural Resources Technician	26	26	0		
967	9000 Parks	Office Assistant 1	1	1	0		
968	9000 Parks	Office Assistant 3	9	9	0		
969	9000 Parks	Organized Sports Coordinator	1	1	0		
970	9000 Parks	Painter	2	2	0		
971	9000 Parks	Painter Supervisor	1	1	0		
972	9000 Parks	Park Artist	1	1	0		
973	9000 Parks	Park Maintenance Worker 2 - In Charge	44	44	0		
974	9000 Parks	Park Naturalist	3	5	2	Create	
975	9000 Parks	Park Naturalist Interpreter	1	1	0		
976	9000 Parks	Park Operations Analyst 2	6	5	-1	Abolish	
977	9000 Parks	Park Unit Coordinator 1	9	9	0		
978	9000 Parks	Park Unit Coordinator 1 Concessions	2	3	1	Underfill	
979	9000 Parks	Park Unit Coordinator 1 Golf	2	2	0		
980	9000 Parks	Park Unit Coordinator 2	5	5	0		
981	9000 Parks	Park Unit Coordinator 2 Concessions	7	7	0		
982	9000 Parks	Park Unit Coordinator 2 Golf	2	1	-1	Underfill	
983	9000 Parks	Parks Maintenance Worker	16	16	0		
984	9000 Parks	Plumber	4	4	0		
985	9000 Parks	Plumber Supervisor	1	1	0		
986	9000 Parks	Public Services Manager	1	1	0		
987	9000 Parks	Receptionist	1	1	0		
988	9000 Parks	Restoration Ecologist	1	1	0		
989	9000 Parks	Safety Security and Training Coordinator	2	2	0		
990	9000 Parks	Safety Security and Training Manager	1	1	0		
991	9000 Parks	Special Events Manager	1	1	0		
992	9000 Parks	Sr. Budget and Management Analyst	0	1	1	Create	
993	9000 Parks	Sr. Executive Assistant	1	1	0		
994	9000 Parks	Trails Coordinator	1	1	0		
995	9500 Zoo	Accountant 1	1	1	0		
996	9500 Zoo	Accounting Manager	1	0	-1	Unfund	Abolish Upon Vacancy
997	9500 Zoo	Administrative Assistant	1	1	0		
998	9500 Zoo	Administrative Services Coordinator	1	1	0		
999	9500 Zoo	Admissions and Transportation Supervisor	1	0	-1	Retitle to	Rides and Experiences Supervisor
1000	9500 Zoo	Animal Division Coordinator	1	1	0		

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
1001	9500 Zoo	Animal Management and Health Director	1	1	0		
1002	9500 Zoo	Assistant Environmental Services Supervisor	2	2	0		
1003	9500 Zoo	Assistant Family Farm Curator	0	1	1	Create	upon Heritage Farm Supervisor vacancy
1004	9500 Zoo	Assistant Group Sales Coordinator	1	0	-1	Retitle to	Rental Event Specialist
1005	9500 Zoo	Assistant Horticulturist	4	4	0		
1006	9500 Zoo	Assistant Zoo Maintenance Worker	1	1	0		
1007	9500 Zoo	Associate Accountant	1	1	0		
1008	9500 Zoo	Audiovisual Coordinator	1	1	0		
1009	9500 Zoo	Business Analytics and Accounting Manager	0	1	1	Create	
1010	9500 Zoo	Business Operations Manager	1	1	0		
1011	9500 Zoo	Cash Accounting Assistant	1	1.5	0.5	Create	
1012	9500 Zoo	Clerical Assistant 1	1	1	0		
1013	9500 Zoo	Clerical Specialist	0.75	0.75	0		
1014	9500 Zoo	Conservation and Sustainability Coordinator	1	1	0		
1015	9500 Zoo	Contractor Compliance Manager	1	1	0		
1016	9500 Zoo	Curator of Birds	1	1	0		
1017	9500 Zoo	Curator of Large Mammals	1	1	0		
1018	9500 Zoo	Curator of Primates and Small Mammals	1	1	0		
1019	9500 Zoo	Curator of Reptiles and Aquariums	1	1	0		
1020	9500 Zoo	Deputy Chief Administrative Officer	1	1	0		
1021	9500 Zoo	Electrician - Permits	1	1	0		
1022	9500 Zoo	Elephant Care Coordinator	1	1	0		
1023	9500 Zoo	Environmental Services Supervisor	1	1	0		
1024	9500 Zoo	Environmental Services Worker	9	9	0		
1025	9500 Zoo	Executive Assistant	1	1	0		
1026	9500 Zoo	Executive Director Zoo	1	1	0		
1027	9500 Zoo	Exhibits Registrar	1	1	0		
1028	9500 Zoo	Forestry Worker	1	1	0		
1029	9500 Zoo	Grounds Maintenance Manager	1	1	0		
1030	9500 Zoo	Grounds Worker	8	8	0		
1031	9500 Zoo	Group Sales Coordinator	1	1	0		
1032	9500 Zoo	Group Sales Specialist	1	0	-1	Retitle to	Sales Specialist
1033	9500 Zoo	Guest Services Supervisor	1	1	0		
1034	9500 Zoo	Heating and Ventilating Mechanic 2	1	1	0		
1035	9500 Zoo	Heritage Farm Attendant	5	5	0		
1036	9500 Zoo	Heritage Farm Supervisor	1	0	-1	Unfund	Abolish Upon Vacancy
1037	9500 Zoo	Horticulturist	2	2	0		
1038	9500 Zoo	Lead Veterinary Technician	1	1	0		
1039	9500 Zoo	Lead Zoo Locomotive Engineer	1	1	0		
1040	9500 Zoo	Life Support Technician	1	1	0		
1041	9500 Zoo	LocomotiveEngrZoo	1	1	0		
1042	9500 Zoo	Mach Operator Engineer Welder	1	1	0		
1043	9500 Zoo	Maintenance and Grounds Director	1	1	0		
1044	9500 Zoo	Marketing and Communications Director	1	1	0		
1045	9500 Zoo	Office Services Specialist	1	1	0		
1046	9500 Zoo	Plumber Permits	1	1	0		
1047	9500 Zoo	Program Audience Evaluation Specialist	1	1	0		
1048	9500 Zoo	Public Relations Coordinator	1	1	0		
1049	9500 Zoo	Rental Event Specialist	0	1	1	Retitle from	Assistant Group Sales Coordinator
1050	9500 Zoo	Rides and Experiences Supervisor	0	1	1	Retitle from	Admissions and Transportation Supervisor

Milwaukee County 2020-2021 Full-Time Funded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action	Explanation
1051	9500 Zoo	Sales Specialist	0	1	1	Retitle from	Group Sales Specialist
1052	9500 Zoo	Secretarial Assistant	0.75	0.75	0		
1053	9500 Zoo	Security Coordinator	1	1	0		
1054	9500 Zoo	Senior Staff Veterinarian	1	1	0		
1055	9500 Zoo	Social Media Specialist	1	1	0		
1056	9500 Zoo	Special Events Assistant	1	1	0		
1057	9500 Zoo	Special Events Marketing Coordinator	1	1	0		
1058	9500 Zoo	Sr. Cash Accounting Assistant	1	0	-1	Unfund	Abolish Upon Vacancy
1059	9500 Zoo	Staff Veterinarian	1	1	0		
1060	9500 Zoo	Steamfitter	1	1	0		
1061	9500 Zoo	Systems Control Coordinator	1	1	0		
1062	9500 Zoo	Veterinary Technician	2	2	0		
1063	9500 Zoo	Visitor Services Specialist	2	2	0		
1064	9500 Zoo	Zoo Area Supervisor	11	11	0		
1065	9500 Zoo	Zoo Maintenance Manager	1	1	0		
1066	9500 Zoo	Zoo Maintenance Worker	2	2	0		
1067	9500 Zoo	Zoo Vehicle Machine Operator	5	5	0		
1068	9500 Zoo	Zoo Worker 4	0	0.5	0.5	Create	
1069	9500 Zoo	Zookeeper	43	43	0		
1070	9910 UW-Ext	Sr. Executive Assistant	0.75	0.75	0		

Milwaukee County 2020-2021 Authorized + Unfunded Position Comparison

Line	Department	Position Title	2020	2021	VAR	Action
1	1140 Human Resources	Clerical Specialist	1	0	-1	Abolish
2	1151 DAS (Admin)	Special Project Manager	0	1	1	Unfund
3	4300 HOC	Facilities Maintenance Worker	1	1	0	
4	4300 HOC	Clerical Specialist	5	0	-5	Fund
5	4300 HOC	Corrections Officer	12	19	7	Unfund
6	4300 HOC	Corrections Officer	5	3	-2	Fund
7	4300 HOC	Corrections Officer Sergeant	3	3	0	
8	4800 OEM	Command Duty Officer	0	1	1	Unfund
9	4800 OEM	Dispatcher	0	2	2	Unfund
10	5100 Highways	Highway Maintenance Worker	7.44	7.44	0	
11	5300 Fleet	Lead Mechanic	0	1	1	Current Year Create (File 19-945)
12	5300 Fleet	Ironworker Seasonal	0	1	1	Create
13	8000 DHHS	Secretarial Asst	1	0	-1	Abolish
14	8000 DHHS	Financial Operations Administrator	0	1	1	Unfund
15	8000 DHHS	Administrative Assistant	0	1	1	Unfund
16	8000 DHHS	Program Coordinator - Resource Center	0	1	1	Unfund
17	8000 DHHS	Service Support Specialist	0	1	1	Unfund
18	8000 DHHS	Lead Community Intervention Specialist	1	1	0	
19	8000 DHHS	Community Intervention Spec	6	5	-1	Fund
20	8000 DHHS	Housing Program Manager BH	0	1	1	Unfund
21	9000 Parks	Parks Maintenance Worker	2	1	-1	Abolish
22	9000 Parks	Park Naturalist	0	1	1	Create
23	9500 Zoo	Accounting Manager	0	1	1	Unfund
24	9500 Zoo	Heritage Farm Supervisor	0	1	1	Unfund
25	9500 Zoo	Sr. Cash Accounting Assistant	0	1	1	Unfund

Milwaukee County 2020-2021 Full-Time Funded Position Changes

Department	Position Title	2020	2021	VAR	Action	Explanation
1011 County Executive	Sr. Administrative Assistant	1	0	-1	Retitle to	Sr. Constituent Services Specialist
1011 County Executive	Sr. Constituent Services Specialist	0	1	1	Retitle from	Sr. Administrative Assistant
1090 OAAA	Equity Research & Program Manager	0	1	1	Retitle from	Research and Program Manager
1090 OAAA	Research and Program Manager	1	0	-1	Retitle to	Equity Research and Program Manager
1090 OAAA	Executive Assistant	1	0	-1	Retitle to	Sr. Clerical Assistant
1090 OAAA	Sr. Clerical Assistant	0	1	1	Retitle from	Assistant Executive
1090 OAAA	Coordinator of Community Engagment	1	0	-1	Current Year Abolish	File 19-938
1090 OAAA	Equity Analyst	0	2	2	Current Year Create	File 19-938, File 20-206
1090 OAAA	Equity Coordinator	1	0	-1	Current Year Abolish	File 20-206
1090 OAAA	Grant Coordinator	1	0	-1	Retitle to	Sr. Equity Manager
1090 OAAA	Sr. Equity Manager	0	1	1	Retitle from	Grant Coordinator
1090 OAAA	Data Analyst	1	0	-1	Retitle to	Equity Data Analyst
1090 OAAA	Equity Data Analyst	0	1	1	Retitle from	Data Analyst
1140 Human Resources	Membership Engagement Manager	0	1	1	Reclass from	Retirement Analyst (Mar 2020)
1140 Human Resources	Retirement Communications Specialist	1	0	-1	Current Year Abolish	File 20-242
1140 Human Resources	Receptionist	1	0	-1	Abolish	
1140 Human Resources	HR Analyst 1	0	1	1	Reclass from	Sr. Executive Assistant (Dec 2019)
1140 Human Resources	Sr. Executive Assistant	1	0	-1	Reclass to	HR Analyst (Dec 2019)
1140 Human Resources	Retirement System Compliance Analyst	0	1	1	Current Year Create	File 20-246
1140 Human Resources	Retirement System Developer	0	1	1	Current Year Create	File 20-246
1140 Human Resources	Retirement Analyst	4	4	0	Multiple	1.0 FTE Reclass to Member Engagement Mgr (Mar 2020), 1.0 FTE CY Create (File 20-242)
1151 DAS (Admin)	Special Project Manager	1	0	-1	Unfund	
1151 DAS (CBDP)	CBDP Procurement Compliance Manager	1	0	-1	Retitle to	Contract Compliance Manager
1151 DAS (CBDP)	Contract Compliance Manager	0	1	1	Retitle from	CBDP Procurement Compliance Manager
1151 DAS (CBDP)	CBDP Construction Compliance Manager	1	0	-1	Retitle to	Certification Manager
1151 DAS (CBDP)	Certification Manager	0	1	1	Retitle from	CBDP Construction Compliance Manager
1151 DAS (CBDP)	CBDP Director	0	1	1	Reclass from	CBDP Senior Manager (Mar 2020)
1151 DAS (CBDP)	CBDP Senior Manager	1	0	-1	Reclass to	CBDP Director (Mar 2020)
1151 DAS (CBDP)	CBDP Analyst	0	1	1	Retitle from	Strategy Analyst
1151 DAS (CBDP)	Strategy Analyst	1	0	-1	Retitle to	CBDP Analyst
1151 DAS (CBDP)	CBDP Certification Analyst	0	1	1	Retitle from	Procurement Compliance Analyst
1151 DAS (CBDP)	Procurement Compliance Analyst	1	0	-1	Retitle to	CBDP Certification Analyst
1151 DAS (CBDP)	CBDP Contracts Analyst	0	1	1	Retitle from	Construction Compliance Analyst
1151 DAS (CBDP)	Construction Compliance Analyst	1	0	-1	Retitle to	CBDP Contracts Analyst
1151 DAS (CBO)	Accountant	0	1	1	Create	
1151 DAS (Facilities)	Carpenter	6	5	-1	Abolish	Carpenter Supv
1151 DAS (Facilities)	Carpenter Supervisor	1	2	1	Create	Carpenter
1151 DAS (Facilities)	Facilities Grounds Worker 2	10	9	-1	Current Year Abolish	File 20-93
1151 DAS (Facilities)	Heating and Ventilating Specialist	1	2	1	Current Year Create	File 20-93
1151 DAS (Facilities)	Administrative Coordinator	1	0	-1	Reclass from	Contract Serv Coord (Oct 2019)
1151 DAS (Facilities)	Contract Services Coord	0	1	1	Reclass to	Administrative Coordinator (Oct 2019)
1151 DAS (Facilities)	GIS Analyst	3	2	-1	Reclass to	Lead GIS Analyst (Oct 2019)
1151 DAS (Facilities)	Lead GIS Analyst	0	1	1	Reclass from	Analyst GIS (Oct 2019)
1151 DAS (Facilities)	Enterprise GIS Administrator	0	1	1	Reclass from	Sr Analyst GIS (Oct 2019)
1151 DAS (Facilities)	Sr. GIS Analyst	1	0	-1	Reclass to	Enterprise GIS Administrator (Oct 2019)
1151 DAS (Grants)	Grants & Special Projects Director	0	1	1	Current Year Create	File 20-534
1151 DAS (Grants)	Sr. Grants Analyst	0	1	1	Current Year Create	File 20-534
1151 DAS (Grants)	Sr. Special Projects Analyst	0	1	1	Current Year Create	File 20-534

Milwaukee County 2020-2021 Full-Time Funded Position Changes

Department	Position Title	2020	2021	VAR	Action	Explanation
1151 DAS (IMSD)	Applications System Analyst	19	20	1	Create	
1151 DAS (IMSD)	Lead IT Asset Management	0	1	1	Current Year Create	File 19-910
1151 DAS (IMSD)	Business Analyst	0	1	1	Current Year Create	File 20-209
1151 DAS (IMSD)	Application Technical Architect	2	3	1	Create	
1151 DAS (PSB)	Budget Systems Administrator	1	0	-1	Abolish	
1151 DAS (PSB)	Sr. Budget and Management Analyst	1	2	1	Create	
2000 Courts	Clerical Specialist	30	61	31	Reclass from	Sr. Clerical Assistant (Mar 2020)
2000 Courts	Sr. Clerical Assistant	68	37	-31	Reclass to	Clerical Specialist (Mar 2020)
2430 CSS	Child Support Assistant	7	6	-1	Abolish	
2430 CSS	Office Support Assistant 2	24	23	-1	Abolish	
2430 CSS	Paralegal	32	31	-1	Abolish	
3270 Clerk/EC	Administrative Assistant	1	1.5	0.5	Current Year Create	File 20-499
3270 Clerk/EC	Deputy Election Director	0	1	1	Current Year Create	File 20-498
3270 Clerk/EC	Election Support Specialist	1	0	-1	Current Year Abolish	File 20-498
3400 ROD	Document Examiner	6	5	-1	Abolish	
3700 Comptroller	Business Systems Analyst	1	2	1	Create	
4000 Sheriff	Accountant 3	1	0	-1	Abolish	
4000 Sheriff	Deputy Sheriff	276	270	-6	Abolish	
4000 Sheriff	Compliance Services Manager	0	1	1	Create	
4000 Sheriff	Jail Population Analyst	0	1	1	Current Year Create	File 19-849
4300 HOC	Administrative Specialist	1	0	-1	Reclass to	Supervisor Office Management (Jan 2020)
4300 HOC	Office Management Supervisor	1	2	1	Reclass from	Administrative Specialist (Jan 2020)
4300 HOC	Clerical Assistant 1	3	2	-1	Abolish	
4300 HOC	Clerical Assistant 2	2	0	-2	Abolish	
4300 HOC	Clerical Specialist	5	10	5	Fund	
4300 HOC	Corrections Officer	242	234	-8	Multiple	Unfund 7.0 FTE, Reclass 1.0 FTE to Correctional Officer Sergeant (Jun 2020)
4300 HOC	Corrections Officer Sergeant	24	25	1	Reclass from	Corrections Officer (Jun 2020)
4300 HOC	Corrections Officer Lt	23	25	2	Fund	
4300 HOC	Fiscal Assistant 1	1	0	-1	Abolish	
4500 DA	Victim Witness Advocate	30	31	1	Current Year Create	File 19-841
4500 DA	Secretarial Assistant	21	22	1	Create	
4800 OEM	Command Duty Officer	6	5	-1	Unfund	
4800 OEM	Communication Director	1	0	-1	Reclass to	Deputy Director (May 2020)
4800 OEM	Deputy Director	0	1	1	Reclass from	Communication Director (May 2020)
4800 OEM	Dispatcher	20	18	-2	Unfund	
4800 OEM	Medical Records Technician 2	0	1	1	Create	
5040 DOT Airport	Accountant 2	2	3	1	Reclass from	Fiscal Assistant 2 (Jul 2019)
5040 DOT Airport	Fiscal Assistant 2	1	0	-1	Reclass to	Accountant 2 (Jul 2019)
5040 DOT Airport	Airport Security Operator	3	2	-1	Reclass to	Lead Airport Security Operator (Dec 2019)
5040 DOT Airport	Lead Airport Security Operator	0	1	1	Reclass from	Airport Security Operator (Dec 2019)
5040 DOT Airport	Assistant Airport Fire Chief	5	4	-1	Abolish	
5040 DOT Airport	Firefighter / Equipment Operator	18	15	-3	Reclass to	Shift Captain (File 20-255)
5040 DOT Airport	Shift Captain	0	3	3	Reclass from	Firefighter Equip Oper (File 20-255)
5040 DOT Airport	Airport Operations Coordinator	14	12	-2	Current Year Abolish	File 20-214
5040 DOT Airport	Airport Operations Coordinator 2	11	10	-1	Current Year Abolish	File 20-214
5040 DOT Airport	Airport Operations Supervisor	0	4	4	Current Year Create	File 20-214
5040 DOT Airport	Assistant Airport Operations Manager	3	2	-1	Current Year Abolish	File 20-214
5090 DOT Transport Svcs	Engineer	3	4	1	Create	

Milwaukee County 2020-2021 Full-Time Funded Position Changes

Department	Position Title	2020	2021	VAR	Action	Explanation
5090 DOT Transport Svcs	Engineering Project Manager	4	3	-1	Abolish	
5090 DOT Transport Svcs	Administrative Coordinator	1	0	-1	Reclass to	Contract Services Coordinator (Sep 2020)
5090 DOT Transport Svcs	Contract Services Coordinator	0	1	1	Reclass from	Administrative Coordinator (Sep 2020)
5300 DOT Fleet	Ironworker	2	0	-2	Reclass to	Welder Mechanic (Sep 2019)
5300 DOT Fleet	Welder Mechanic	0	2	2	Reclass from	Ironworker (Sep 2019)
5300 DOT Fleet	Analyst Financial	1	0	-1	Current Year Abolish	File 20-126 (Feb 2020)
5300 DOT Fleet	Fiscal and Budget Manager	0	1	1	Current Year Create	File 20-126 (Feb 2020)
6300 BHD	Administrative Assistant	5	5	0	Multiple	1.0 FTE Current Year Create, 1.0 FTE Abolish
6300 BHD	Advanced Nurse Prescriber - Pysch	4	3	-1	Abolish	
6300 BHD	Chief Financial Officer	0	1	1	Retitle from	Financial Administrator
6300 BHD	Claims Manager	0	1	1	Reclass from	Sr. Revenue Cycle Analyst (Apr 2020)
6300 BHD	Clinical Res Referral Coordinator	0	1	1	Current Year Create	
6300 BHD	Clinical School Liaison	1	2	1	Current Year Create	
6300 BHD	CNA	31	20.5	-11	Reclass to	Pysch Technician
6300 BHD	Community Intervention Specialist	0	1	1	Current Year Create	
6300 BHD	Emergency Services Clinician	32	36.5	4.5	Multiple	2.0 FTE Current Year Create, 2.5 FTE Create
6300 BHD	Employment Specialist	0	1	1	Current Year Create	
6300 BHD	Financial Administrator	1	0	-1	Retitle to	Chief Financial Officer
6300 BHD	Financial Services Director	1	0	-1	Retitle to	Revenue Cycle Director
6300 BHD	Fiscal Operations Manager	1	0	-1	Reclass to	Integrated Services Manager - SI (Sep 2019)
6300 BHD	Inpatient Psychiatrist	5	4	-1	Abolish	
6300 BHD	Intake Services Manager	1	0	-1	Reclass to	Integrated Services Manager - PE (Sep 2019)
6300 BHD	Integrated Service Coordinator	6	7	1	Current Year Create	
6300 BHD	Integrated Services Manager	3	4	1	Current Year Create	
6300 BHD	Integrated Services Manager - PE	0	1	1	Reclass from	Intake Services Manager (Sep 2019)
6300 BHD	Integrated Services Manager - SI	0	1	1	Reclass from	Fiscal Operations Manager (Sep 2019)
6300 BHD	Integrated Services Manager - SOC	0	1	1	Current Year Create	
6300 BHD	Medical Records Clerk	4	3	-1	Abolish	
6300 BHD	Navigator System Manager	0	1	1	Transfer from	DHHS
6300 BHD	Peer Specialist	0	1	1	Current Year Create	
6300 BHD	Project Manager SOC	0	1	1	Reclass from	Transitional Services Manager (Sep 2019)
6300 BHD	Psychologist	5.8	4.8	-1	Abolish	
6300 BHD	Pysch Technician	43	53.5	10.5	Reclass from	CNA
6300 BHD	Quality Assurance Analyst	1	0	-1	Reclass to	Quality Assurance Coordinator (Jun 2020)
6300 BHD	Quality Assurance Coordinator	1	2	1	Reclass from	Quality Assurance Analyst (Jun 2020)
6300 BHD	Revenue Cycle Director	0	1	1	Retitle from	Financial Services Director
6300 BHD	RN	79.5	79.5	0	Multiple	1.0 FTE Current Year Create, 1.0 FTE Abolish
6300 BHD	Sr. Accountant	2	3	1	Create	
6300 BHD	Sr. Revenue Cycle Analyst	1	0	-1	Reclass to	Claims Manager (Apr 2020)
6300 BHD	Staff Psychiatrist	9.5	10.3	0.8	Current Year Create	
6300 BHD	Supportive Employee Benefets Counselor	0	1	1	Current Year Create	
6300 BHD	Transitional Services Manager	1	0	-1	Reclass to	Project Manager SOC (Sep 2019)
6300 BHD	Translator-Facilitator	0	1	1	Create	
8000 DHHS	Community Intervention Specialist	13	13	0	Multiple	1.0 FTE Fund, 1.0 FTE Current Year Create (File 20-540), 2.0 FTE Reclass to Lead CIS (Jan 2020)
8000 DHHS	Accountant 2	0	1	1	Current Year Create	File 20-399
8000 DHHS	Administrative Assistant	2	1	-1	Reclass to	Quality Assurance Coordinator (Jan 2020)
8000 DHHS	Administrative Assistant - Resource Center	3	2	-1	Unfund	
8000 DHHS	Administrative Coordinator	3	2	-1	Reclass to	Quality Strategy Coordinator (Sep 2020)

Milwaukee County 2020-2021 Full-Time Funded Position Changes

Department	Position Title	2020	2021	VAR	Action	Explanation
8000 DHHS	Aging Administrator	0	1	1	Create	
8000 DHHS	Change Mangement Coordinator	1	0	-1	Abolish	
8000 DHHS	Clerical Assistant 1	5	4	-1	Abolish	File 20-395
8000 DHHS	Community Engagement Coordinator	1	0	-1	Abolish	
8000 DHHS	Contract Service Coordinator Manager	1	0	-1	Retitle to	Energy Assistant Program Manager
8000 DHHS	Director of Administration	1	0	-1	Abolish	
8000 DHHS	Elder Benefits Specialist	0	1	1	Create	
8000 DHHS	Energy Assistant Program Manager	0	1	1	Retitle from	Contract Service Coordinator Manager
8000 DHHS	Executive Director Aging	1	0	-1	Unfund	
8000 DHHS	Financial Operations Administrator	1	0	-1	Unfund	
8000 DHHS	Fiscal Assistant 2	2	1	-1	Current Year Abolish	File 20-399
8000 DHHS	Housing Homeless Assistant Administrator	0	1	1	Reclass from	Outreach Services Manager (Jan 2020)
8000 DHHS	Housing Program Evaluator	1	0	-1	Reclass to	Quality Strategy Coordinator (Jan 2020)
8000 DHHS	Housing Program Manager BH	1	0	-1	Unfund	
8000 DHHS	Housing Stabilization Assistant	1	0	-1	Reclass to	Lead Community Intervention Specialist (Sep 2020)
8000 DHHS	Human Service Worker	36	38	2	Create	File 20-395
8000 DHHS	Human Service Worker - Aging	35	37	2	Create	
8000 DHHS	Human Service Worker Biligual	8	7	-1	Reclass to	Quality Assurance Specialist (Sep 2019)
8000 DHHS	Lead Community Intervention Specialist	1	4	3	Reclass from	2.0 Community Intervention Specialist (Jan 2020), 1.0 FTE Housing Stabilization Assistant (Sep 2020)
8000 DHHS	Manager Navigator Systems	1	0	-1	Transfer to	BHD
8000 DHHS	Outreach Services Manager	1	0	-1	Reclass to	Housing Homeless Assistant Administrator (Jan 2020)
8000 DHHS	Program Coordinator	0	1	1	Reclass from	Unit Supervisor - LTS (Sep 2019)
8000 DHHS	Program Coordinator - Resource Center	2	1	-1	Unfund	
8000 DHHS	Quality Assurance Coordinator	1	3	2	Multiple	1.0 FTE Reclass from Administrative Assistant (Jan 2020), 1.0 FTE Create
8000 DHHS	Quality Assurance Director	0	1	1	Create	
8000 DHHS	Quality Assurance Specialist	2	3	1	Reclass from	Human Service Worker Bilingual (Sep 2019)
8000 DHHS	Quality Strategy Coordinator	1	3	2	Reclass from	1.0 FTE Housing Program Evaluator (Jan 2020), 1.0 FTE Administrative Coordinator (Sep 2020)
8000 DHHS	Service Support Specialist	7	6	-1	Unfund	
8000 DHHS	Unit Supervisor - LTS	3	2	-1	Reclass to	Program Coordinator (Sep 2019)
8000 DHHS	Unit Therapist	0	1	1	Create	
8000 DHHS	Zero In Project Manager	0	1	1	Create	
9000 Parks	Contract Management Asstistant	0	1	1	Create	
9000 Parks	Engineer	0	1	1	Create	
9000 Parks	Golf And Recreation Turf Manager	1	0	-1	Retitle to	Golf and Turf Operations Superintendent
9000 Parks	Golf and Turf Operations Superintendent	0	1	1	Retitle from	Golf And Recreation Turf Manager
9000 Parks	Horticultural Director	1	2	1	Create	
9000 Parks	Marina Business and Operations Manager	0	1	1	Retitle from	Marina Manager
9000 Parks	Marina Manager	1	0	-1	Retitle to	Marina Business and Operations Manager
9000 Parks	Park Naturalist	3	5	2	Create	
9000 Parks	Sr. Budget and Management Analyst	0	1	1	Create	
9000 Parks	Land Resource Operations Supervisor	0	2	2	Reclass from	Landscape Regional Superintendent (Oct 2019)
9000 Parks	Landscape Regional Superintendent	2	0	-2	Reclass to	Land Resource Operations Supervisor (Oct 2019)
9000 Parks	Natural Areas Coordinator	1	0	-1	Reclass to	Natural Areas Supervisor (Oct 2019)
9000 Parks	Natural Areas Supervisor	0	1	1	Reclass from	Coordinator Natural Areas (Oct 2019)
9000 Parks	Park Operations Analyst 2	6	5	-1	Abolish	
9000 Parks	Park Unit Coordinator 1 Concessions	2	3	1	Underfill	
9000 Parks	Park Unit Coordinator 2 Golf	2	1	-1	Underfill	
9500 Zoo	Accounting Manager	1	0	-1	Unfund	Abolish Upon Vacancy

Milwaukee County 2020-2021 Full-Time Funded Position Changes

Department	Position Title	2020	2021	VAR	Action	Explanation
9500 Zoo	Business Analytics and Accounting Manager	0	1	1	Create	
9500 Zoo	Admissions and Transportation Supervisor	1	0	-1	Retitle to	Rides and Experiences Supervisor
9500 Zoo	Cash Accounting Assistant	1	1.5	0.5	Create	
9500 Zoo	Rides and Experiences Supervisor	0	1	1	Retitle from	Admissions and Transportation Supervisor
9500 Zoo	Assistant Group Sales Coordinator	1	0	-1	Retitle to	Rental Event Specialist
9500 Zoo	Rental Event Specialist	0	1	1	Retitle from	Assistant Group Sales Coordinator
9500 Zoo	Group Sales Specialist	1	0	-1	Retitle to	Sales Specialist
9500 Zoo	Sales Specialist	0	1	1	Retitle from	Group Sales Specialist
9500 Zoo	Assistant Family Farm Curator	0	1	1	Create	upon Heritage Farm Supervisor vacancy
9500 Zoo	Heritage Farm Supervisor	1	0	-1	Unfund	Abolish Upon Vacancy
9500 Zoo	Zoo Worker 4	0	0.5	0.5	Create	
9500 Zoo	Sr. Cash Accounting Assistant	1	0	-1	Unfund	Abolish Upon Vacancy

2021 Recommended Budget New Position Creates

Line	Department	Position Title	Action	FTE	Grade	Step	Min	Max	Sal + SS	Funding Source	Offset	Levy Cost
1	1151 DAS (CBO)	Accountant	Create	1	25M	1	\$ 53,485	\$ 60,796	\$ 57,794	Tax Levy	\$ -	\$ 57,794
2	1151 DAS (Facilities)	Carpenter Supervisor	Create	1	5403	1	\$ 81,094	\$ 81,094	\$ 86,766	Abolish 1.0 FTE Carpenter	\$ 78,880	\$ 7,886
3	1151 DAS (IMSD)	Applications System Analyst	Create	1	24D	1	\$ 60,427	\$ 76,429	\$ 65,310	Tax Levy	\$ -	\$ 65,310
4	1151 DAS (IMSD)	Application Technical Architect	Create	1	37M	1	\$ 86,844	\$ 103,283	\$ 93,844	Tax Levy	\$ -	\$ 93,844
5	1151 DAS (PSB)	Sr. Budget and Management Analyst	Create	1	26M	1	\$ 55,451	\$ 63,690	\$ 59,922	Abolish 1.0 FTE Budget Systems Admin	\$ 59,922	\$ -
6	3700 Comptroller	Business Systems Analyst	Create	1	29M	3	\$ 60,796	\$ 72,864	\$ 71,892	Tax Levy - ERP Support	\$ -	\$ 71,892
7	4000 Sheriff	Compliance Services Manager	Create	1	30M	1	\$ 63,690	\$ 76,066	\$ 68,822	Tax Levy	\$ -	\$ 68,822
8	4300 HOC	Clerical Specialist	Fund	5	05P	Multiple	\$ 35,215	\$ 45,158	\$ 211,787	Tax Levy	\$ -	\$ 211,787
9	4300 HOC	Corrections Officer Lt	Fund	2	23CM	2	\$ 53,671	\$ 66,522	\$ 120,392	Tax Levy	\$ -	\$ 120,392
10	4500 DA	Secretarial Assistant	Create	1	04Z3	1	\$ 39,146	\$ 41,913	\$ 42,310	Tax Levy	\$ -	\$ 42,310
11	4800 OEM	Medical Records Technician 2	Create	1	12	3	\$ 36,194	\$ 40,784	\$ 41,584	Tax Levy	\$ -	\$ 41,584
12	5090 DOT-TS	Engineer	Create	1	32Z1	1	\$ 58,924	\$ 88,591	\$ 63,052	Abolish 1.0 FTE Engineering Proj Mgr	\$ 63,052	\$ -
13	6300 BHD	Sr. Accountant	Create	1	P010	Range	\$ 52,955	\$ 76,785	\$ 73,139	Abolish 2.0 FTE	\$ 73,139	\$ -
14	6300 BHD	Translator-Facilitator	Create	1	A014	Range	\$ 30,397	\$ 42,555	\$ 36,598	Tax Levy	\$ -	\$ 36,598
15	8000 DHHS	Aging Administrator	Create	1	902E	Range	\$ 85,466	\$ 126,630	\$ 116,080	Abolish 1.0 FTE Director Aging	\$ 116,080	\$ -
16	8000 DHHS	Elder Benefits Specialist	Create	1	23Z1	1	\$ 54,020	\$ 58,888	\$ 58,376	Tax Levy	\$ -	\$ 58,376
17	8000 DHHS	Human Service Worker	Create	2	16Z4	1	\$ 44,774	\$ 61,505	\$ 92,736	Tax Levy	\$ -	\$ 92,736
18	8000 DHHS	Human Service Worker - Aging	Create	2	16Z4	1	\$ 44,774	\$ 61,505	\$ 92,736	Abolish 3.0 FTEs	\$ 92,736	\$ -
19	8000 DHHS	Quality Assurance Director	Create	1	903E	Range	\$ 107,418	\$ 131,219	\$ 115,636	Tax Levy	\$ -	\$ 115,636
20	8000 DHHS	Unit Therapist	Create	1	33JM	4	\$ 63,690	\$ 86,844	\$ 78,742	Tax Levy	\$ -	\$ 78,742
21	8000 DHHS	Zero In Project Manager	Create	1	33M	4	\$ 72,864	\$ 86,844	\$ 89,726	Tax Levy	\$ -	\$ 89,726
22	9000 Parks	Contract Management Assistant	Create	1	A018	2	\$ 30,397	\$ 42,555	\$ 48,300	Tax Levy	\$ -	\$ 48,300
23	9000 Parks	Engineer	Create	1	32Z1	8	\$ 58,924	\$ 88,591	\$ 76,908	Outside Funding (File 20-186)	\$ -	\$ 76,908
24	9000 Parks	Horticultural Director	Create	1	914E	4	\$ 60,051	\$ 78,066	\$ 74,624	Contract Funding Eliminated	\$ 74,624	\$ -
25	9000 Parks	Park Naturalist	Create	2	14	2	\$ 38,487	\$ 43,148	\$ 85,716	Contract Funding Eliminated	\$ 85,716	\$ -
26	9000 Parks	Sr. Budget and Management Analyst	Create	1	33JM	1	\$ 63,690	\$ 86,844	\$ 68,822	Abolish 2.0 FTE	\$ 68,822	\$ -
27	9500 Zoo	Assistant Family Farm Curator	Create	1	21M	1	\$ 46,495	\$ 53,671	\$ 50,246	Unfund 1.0 FTE Heritage Farm Supv	\$ 50,246	\$ -
28	9500 Zoo	Cash Accounting Assistant	Create	0.5	03P	1	\$ 30,605	\$ 39,247	\$ 16,536	Unfund 1.0 FTE Sr Cash Accounting Asst	\$ 16,536	\$ -
28	9500 Zoo	Business Analytics and Accounting Manager	Create	1	915E	3	\$ 67,103	\$ 87,234	\$ 79,766	Unfund 1.0 FTE Accounting Mgr	\$ 79,766	\$ -
29	9500 Zoo	Zoo Worker 4	Create	0.5	5116	2	\$ 27,347	\$ 30,336	\$ 15,740	Tax Levy	\$ -	\$ 15,740

2021 Budget Full-Time Positions by Type

Department	Admin	Professional	Technical	Protective	Parapro	Clerical	Skilled	Maint	TOTAL
1000 County Board	1.00	2.00	0.00	0.00	0.00	8.00	0.00	0.00	11.00
1011 County Executive	7.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
1020 Intergov Relations	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
1090 OAAA	1.00	5.00	0.00	0.00	0.00	1.00	0.00	0.00	7.00
1120 PRB	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	3.00
1130 OCC	3.00	11.00	0.00	0.00	0.00	9.00	0.00	0.00	23.00
1140 Human Resources	5.00	41.00	0.00	0.00	1.00	17.00	0.00	0.00	64.00
1151 DAS	25.00	99.00	44.00	0.00	6.00	20.00	46.00	27.00	267.00
2000 Courts	9.00	44.50	2.00	0.00	0.00	238.00	0.00	0.00	293.50
2430 CSS	3.00	40.00	0.00	0.00	0.00	96.00	0.00	0.00	139.00
2900 Pre-Trial Services	0.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	3.00
3090 Treasurer	2.00	3.00	0.00	0.00	0.00	5.00	0.00	0.00	10.00
3270 Clerk/EC	1.00	6.00	1.00	0.00	0.00	8.50	0.00	0.00	16.50
3400 ROD	1.00	1.00	0.00	0.00	0.00	22.00	0.00	0.00	24.00
3700 Comptroller	6.00	32.00	0.00	0.00	0.00	24.00	0.00	0.00	62.00
4000 Sheriff	15.00	17.00	0.00	612.00	0.00	74.00	0.00	0.00	718.00
4300 HOC	10.00	4.00	2.00	286.00	2.00	25.00	17.00	13.00	359.00
4500 DA	2.00	56.00	0.00	16.00	25.00	65.00	0.00	0.00	164.00
4800 OEM	5.00	15.00	31.00	0.00	2.00	1.00	0.00	0.00	54.00
4900 Med Examiner	7.00	21.00	0.00	0.00	4.00	1.00	0.00	0.00	33.00
5040 DOT Airport	11.00	43.00	1.00	40.00	4.00	10.00	39.00	93.00	241.00
5090 DOT Transport Svcs	3.00	6.00	0.00	0.00	1.00	0.00	2.00	0.00	12.00
5100 DOT Highway	3.00	1.00	1.00	0.00	2.00	2.00	109.24	0.00	118.24
5300 DOT Fleet	2.00	1.00	0.00	0.00	0.00	1.00	42.00	1.00	47.00
5800 DOT Director	2.00	3.00	0.00	0.00	1.00	1.00	0.00	0.00	7.00
6300 BHD	41.50	368.10	0.00	0.00	6.00	62.30	10.00	2.00	489.90
8000 DHHS	22.00	260.00	0.00	7.00	78.00	38.50	0.00	0.00	405.50
9000 Parks	11.00	79.00	3.00	3.00	8.00	14.00	75.00	61.00	254.00
9500 Zoo	5.00	89.00	2.00	1.00	0.00	13.00	16.00	25.50	151.50
9910 UW-Ext	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.75
TOTAL	205.50	1251.60	87.00	965.00	141.00	760.05	356.24	222.50	3988.89

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
1000A	County Board	00080506	Cty Board Chairman	Elected Official	1.00	\$37,622	\$2,882	\$40,504
1000A	County Board	00080507	Cty Board Supv 1st Vic	Elected Official	1.00	\$25,078	\$1,922	\$27,000
1000A	County Board	00080508	Cty Board Supv 2nd Vic	Elected Official	1.00	\$25,078	\$1,922	\$27,000
1000A	County Board	00080509	Cty Board Supervisor	Elected Official	14.00	\$351,092	\$26,908	\$378,000
1000A	County Board	00080511	Cty Board Finance Chair	Elected Official	1.00	\$31,350	\$2,402	\$33,752
1000A	County Board	00085495	Adm Sec Public Inf Mgr	Full Time	1.00	\$61,026	\$4,664	\$65,690
1000A	County Board	00087694	Adm Sec Legislative Asst 3	Full Time	8.00	\$281,672	\$21,536	\$303,208
1000A	County Board	00089950	Sr. Constituent Svc Specialist	Full Time	1.00	\$60,246	\$4,610	\$64,856
1000A	County Board	11002024	Admin Sec Chief of Staff	Full Time	1.00	\$107,818	\$8,248	\$116,066
1000A	County Board	00086681	Adm Sec1- Office Asst 1 Hrly	Hourly / Seasonal	1.00	\$28,416	\$2,180	\$30,596
1011A	County Executive	00081800	County Executive	Elected Official	1.00	\$129,610	\$9,920	\$139,530
1011A	County Executive	00084795	Director of LegislativeAffai	Full Time	1.00	\$82,728	\$6,326	\$89,054
1011A	County Executive	00089935	Specialist Constituent Service	Full Time	1.00	\$48,534	\$3,714	\$52,248
1011A	County Executive	00089950	Sr. Constituent Svc Specialist	Full Time	1.00	\$63,936	\$4,886	\$68,822
1011A	County Executive	11001018	Deputy Chief Staff	Full Time	1.00	\$87,908	\$6,728	\$94,636
1011A	County Executive	11001020	Director Communication	Full Time	1.00	\$78,300	\$5,988	\$84,288
1011A	County Executive	11001021	Director Community Relation	Full Time	1.00	\$72,390	\$5,544	\$77,934
1011A	County Executive	11002009	Director Strategic Planning-	Full Time	1.00	\$95,142	\$7,274	\$102,416
1011A	County Executive	11003016	Chief Staff	Full Time	1.00	\$131,724	\$10,078	\$141,802
1020A	Intergovernmental Relations	12010023	Government Affairs Director	Full Time	1.00	\$79,636	\$6,092	\$85,728
1020A	Intergovernmental Relations	12011023	Liaison Governmt Affairs	Full Time	1.00	\$96,700	\$7,400	\$104,100
1090	African American Affairs	00012349	Equity Data Analyst	Full Time	1.00	\$55,662	\$4,260	\$59,922
1090	African American Affairs	00081302	Equity Research & Program Mgr	Full Time	1.00	\$69,998	\$5,352	\$75,350
1090	African American Affairs	11004030	Director OAAA	Full Time	1.00	\$126,596	\$9,678	\$136,274
1090	African American Affairs	11098610	Sr Assistant Clerical	Full Time	1.00	\$53,688	\$4,106	\$57,794
1090	African American Affairs	11100610	Equity Analyst	Full Time	2.00	\$115,924	\$8,880	\$124,804
1090	African American Affairs	Z0004	Senior Equity Manager	Full Time	1.00	\$87,180	\$6,664	\$93,844
1120A	Personnel Review Board	00001000	Assistant Administrative-	Full Time	1.00	\$41,582	\$3,180	\$44,762
1120A	Personnel Review Board	00059904	Paralegal NM	Full Time	1.00	\$46,804	\$3,574	\$50,378
1120A	Personnel Review Board	11011022	Admin PRB Ethic Borad	Full Time	1.00	\$77,466	\$5,922	\$83,388
1120A	Personnel Review Board	00083000	Civil Serv Comm Member	Hourly / Seasonal	1.00	\$8,820	\$660	\$9,480
1120A	Personnel Review Board	00083900	PRB Member	Hourly / Seasonal	1.00	\$16,500	\$1,300	\$17,800
1120A	Personnel Review Board	VANDT	Vacancy & Turnover	Technical	1.00	(\$6,120)	(\$360)	(\$6,480)
1130	Corporation Counsel	00000169	Assistant Legal-	Full Time	1.00	\$44,934	\$3,440	\$48,374
1130	Corporation Counsel	00010839	Sr Coordinator Office-	Full Time	1.00	\$73,144	\$5,598	\$78,742
1130	Corporation Counsel	00059210	Deputy Corporation Counsel	Full Time	2.00	\$239,612	\$18,336	\$257,948
1130	Corporation Counsel	00059249	Assistant Corporation Counsel	Full Time	11.00	\$1,059,948	\$81,078	\$1,141,026
1130	Corporation Counsel	00059900	Paralegal-	Full Time	7.00	\$405,360	\$31,014	\$436,374
1130	Corporation Counsel	11006009	Chief Corp Counsel	Full Time	1.00	\$147,690	\$10,679	\$158,369
1130	Corporation Counsel	VANDT	Vacancy & Turnover	Technical	(0.39)	(\$19,692)	(\$1,512)	(\$21,204)
1140	Human Resources	00000019	Mgmt Asst - Human Res	Full Time	6.00	\$256,110	\$19,592	\$275,702
1140	Human Resources	00000032	Clerical Spec HR (NR)	Full Time	1.00	\$37,104	\$2,834	\$39,938
1140	Human Resources	00000035	Clerical Spec HR - ERS (NR)	Full Time	1.00	\$37,104	\$2,834	\$39,938

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
1140	Human Resources	00000106	Assistant Administrative HR	Full Time	1.00	\$44,934	\$3,440	\$48,374
1140	Human Resources	00000110	Analyst Retirement	Full Time	4.00	\$194,260	\$14,858	\$209,118
1140	Human Resources	00000119	Assistant Employment	Full Time	2.00	\$84,490	\$6,466	\$90,956
1140	Human Resources	00000300	Coordinator Employee Training	Full Time	1.00	\$49,506	\$3,782	\$53,288
1140	Human Resources	00001991	Coordinator Office Admin	Full Time	1.00	\$46,674	\$3,572	\$50,246
1140	Human Resources	00004701	Sr Analyst FinancialRetiremnt-	Full Time	1.00	\$83,350	\$6,376	\$89,726
1140	Human Resources	00004706	Analyst Financial Retirement	Full Time	1.00	\$61,026	\$4,664	\$65,690
1140	Human Resources	00004896	Coordinator Wellness	Full Time	1.00	\$69,998	\$5,352	\$75,350
1140	Human Resources	00004927	Mgr Benefits and HR Metrics	Full Time	1.00	\$87,180	\$6,664	\$93,844
1140	Human Resources	00004963	Manager Training Development-	Full Time	1.00	\$79,518	\$6,090	\$85,608
1140	Human Resources	00004965	Specialist Devel and Training	Full Time	1.00	\$66,778	\$5,114	\$71,892
1140	Human Resources	00005662	Sr Analyst Pension-	Full Time	1.00	\$76,362	\$5,842	\$82,204
1140	Human Resources	00005663	Analyst Data Quality Retire	Full Time	1.00	\$57,636	\$4,404	\$62,040
1140	Human Resources	00005737	Manager HR Operations	Full Time	1.00	\$69,998	\$5,352	\$75,350
1140	Human Resources	00005760	Human Res Analyst 2 - Emp Ben	Full Time	2.00	\$104,400	\$7,976	\$112,376
1140	Human Resources	00005769	Coordinator Diversity Inclsn	Full Time	1.00	\$83,350	\$6,376	\$89,726
1140	Human Resources	00005771	Recruitment Analyst	Full Time	4.00	\$201,384	\$15,404	\$216,788
1140	Human Resources	00005781	Lead Compensation Analyst	Full Time	1.00	\$83,350	\$6,376	\$89,726
1140	Human Resources	00005786	Assistant Compensation/HRIS	Full Time	1.00	\$37,598	\$2,872	\$40,470
1140	Human Resources	00005788	Specialist HR Systems/Comp	Full Time	2.00	\$104,400	\$7,976	\$112,376
1140	Human Resources	00076637	Human Res Business Partner	Full Time	8.00	\$582,078	\$44,536	\$626,614
1140	Human Resources	00076638	Manager Human Resources	Full Time	2.00	\$170,530	\$13,040	\$183,570
1140	Human Resources	00086553	Coordinator LMS Training-	Full Time	1.00	\$60,246	\$4,610	\$64,856
1140	Human Resources	00089931	Director Retire Plan Services	Full Time	1.00	\$131,104	\$10,028	\$141,132
1140	Human Resources	11002010	Chief Human Resources Officer-	Full Time	1.00	\$131,220	\$10,040	\$141,260
1140	Human Resources	11002011	Director Employee Relations-	Full Time	1.00	\$131,104	\$10,028	\$141,132
1140	Human Resources	11004034	Dir HR Ops and Tal Acq	Full Time	1.00	\$131,610	\$10,064	\$141,674
1140	Human Resources	11005050	Director of Comp and HRIS	Full Time	1.00	\$131,102	\$10,028	\$141,130
1140	Human Resources	11005051	Director of Benefits	Full Time	1.00	\$131,610	\$10,064	\$141,674
1140	Human Resources	11016114	Member Engagement Project Mgr	Full Time	1.00	\$61,026	\$4,664	\$65,690
1140	Human Resources	11098311	HR Analyst	Full Time	1.00	\$63,936	\$4,886	\$68,822
1140	Human Resources	11099911	Employee Engagement Coord	Full Time	1.00	\$79,518	\$6,090	\$85,608
1140	Human Resources	11101611	Info System Retirement Manager	Full Time	1.00	\$73,144	\$5,598	\$78,742
1140	Human Resources	12010015	Mangr Human Resources	Full Time	1.00	\$83,350	\$6,376	\$89,726
1140	Human Resources	12010017	Mgr Recruitment	Full Time	1.00	\$94,780	\$7,248	\$102,028
1140	Human Resources	12011018	Manager Retire Services	Full Time	1.00	\$88,338	\$6,764	\$95,102
1140	Human Resources	21009030	Manager Progr Leave ADA Compl	Full Time	1.00	\$69,324	\$5,300	\$74,624
1140	Human Resources	Z0005	Retire Info Sys Developer	Full Time	1.00	\$63,936	\$4,886	\$68,822
1140	Human Resources	Z0006	Retire Info Sys Compliance Res	Full Time	1.00	\$52,158	\$3,988	\$56,146
1140	Human Resources	VANDT	Vacancy & Turnover	Technical	(5.83)	(\$341,052)	(\$26,088)	(\$367,140)
1150	DAS - Risk Management	00005894	Manager Loss Control	Full Time	1.00	\$83,350	\$6,376	\$89,726
1150	DAS - Risk Management	00018409	Program Safety Manager	Full Time	1.00	\$79,518	\$6,090	\$85,608
1150	DAS - Risk Management	11004029	Director Risk Mngmt	Full Time	1.00	\$108,586	\$8,300	\$116,886

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
1150	DAS - Risk Management	11098111	Safety Specialist	Full Time	3.00	\$168,300	\$12,862	\$181,162
1150	DAS - Risk Management	21011011	Mgr Program Claims U	Full Time	1.00	\$66,778	\$5,114	\$71,892
1151	DAS - General Fund	00000004	Office Supp Asst 1	Full Time	1.00	\$30,364	\$2,326	\$32,690
1151	DAS - General Fund	00000010	Analyst Business Systems	Full Time	1.00	\$69,998	\$5,352	\$75,350
1151	DAS - General Fund	00000014	Receptionist-	Full Time	1.00	\$40,116	\$3,076	\$43,192
1151	DAS - General Fund	00000089	Admin Spec - Procurement	Full Time	1.00	\$46,324	\$3,544	\$49,868
1151	DAS - General Fund	00000125	Office Supp Asst 2 NM	Full Time	1.00	\$36,052	\$2,754	\$38,806
1151	DAS - General Fund	00000462	Clerk Records Management	Full Time	1.00	\$42,026	\$3,220	\$45,246
1151	DAS - General Fund	00000701	Sr Assistant Executive-	Full Time	1.00	\$63,936	\$4,886	\$68,822
1151	DAS - General Fund	00001001	Assistant Administrative P	Full Time	3.00	\$139,390	\$10,654	\$150,044
1151	DAS - General Fund	00004203	Associate Accountant-	Full Time	2.00	\$91,660	\$7,012	\$98,672
1151	DAS - General Fund	00004363	Accountant	Full Time	1.00	\$53,688	\$4,106	\$57,794
1151	DAS - General Fund	00004364	Analyst Fiscal and Budget	Full Time	2.00	\$113,298	\$8,664	\$121,962
1151	DAS - General Fund	00004413	Sr Analyst Fiscal and Budget	Full Time	2.00	\$134,378	\$10,276	\$144,654
1151	DAS - General Fund	00004964	Mgr Analysis and Strategy CBDP	Full Time	1.00	\$79,518	\$6,090	\$85,608
1151	DAS - General Fund	00005851	Buyer 2	Full Time	2.00	\$102,546	\$7,834	\$110,380
1151	DAS - General Fund	00006625	Disribution Assistant-	Full Time	2.00	\$68,024	\$5,196	\$73,220
1151	DAS - General Fund	00006626	Stores And Distrib Asst 1	Full Time	2.00	\$76,624	\$5,868	\$82,492
1151	DAS - General Fund	00008606	Principal Architect-	Full Time	1.00	\$103,676	\$7,934	\$111,610
1151	DAS - General Fund	00008611	Principal Engineer Civil-	Full Time	1.00	\$110,052	\$8,418	\$118,470
1151	DAS - General Fund	00009419	Coordinator Budget Capital	Full Time	1.00	\$110,052	\$8,418	\$118,470
1151	DAS - General Fund	00010858	GIS Technician	Full Time	1.00	\$39,858	\$3,050	\$42,908
1151	DAS - General Fund	00011271	Specialist Facilities Mgmt	Full Time	1.00	\$57,962	\$4,440	\$62,402
1151	DAS - General Fund	00012221	Sr Analyst Budget and Mgmt-	Full Time	2.00	\$130,714	\$10,000	\$140,714
1151	DAS - General Fund	00012223	Analyst Budget and Mgmt	Full Time	3.00	\$173,544	\$13,274	\$186,818
1151	DAS - General Fund	00012225	Operating Budget Manager	Full Time	1.00	\$90,948	\$6,960	\$97,908
1151	DAS - General Fund	00012226	PSB Analyst Continous Improvem	Full Time	1.00	\$61,026	\$4,664	\$65,690
1151	DAS - General Fund	00012246	Manager Financial CBO-	Full Time	2.00	\$166,698	\$12,754	\$179,452
1151	DAS - General Fund	00013542	Facilities Grounds Worker 1 NM	Full Time	13.00	\$517,922	\$39,624	\$557,546
1151	DAS - General Fund	00013622	Lead Facilities Grounds Worker	Full Time	3.00	\$141,648	\$10,832	\$152,480
1151	DAS - General Fund	00013623	Facilities Grounds Worker 2 NM	Full Time	9.00	\$385,418	\$29,508	\$414,926
1151	DAS - General Fund	00018222	Analyst GIS-	Full Time	2.00	\$113,536	\$8,680	\$122,216
1151	DAS - General Fund	00020105	Procurement Director	Full Time	1.00	\$119,740	\$9,168	\$128,908
1151	DAS - General Fund	00020236	Principal Engineer Airport-	Full Time	1.00	\$103,676	\$7,934	\$111,610
1151	DAS - General Fund	00020237	Principal Facilities CA-	Full Time	1.00	\$98,612	\$7,544	\$106,156
1151	DAS - General Fund	00020246	Principal Engineer Environmnt-	Full Time	1.00	\$110,052	\$8,418	\$118,470
1151	DAS - General Fund	00020270	Facilities Grounds Supv	Full Time	3.00	\$169,806	\$12,998	\$182,804
1151	DAS - General Fund	00020332	Capital Planning Manager	Full Time	1.00	\$90,948	\$6,960	\$97,908
1151	DAS - General Fund	00020400	Mechanical Mtce Supt	Full Time	1.00	\$57,636	\$4,404	\$62,040
1151	DAS - General Fund	00020405	Sr Space Planner	Full Time	2.00	\$137,868	\$10,544	\$148,412
1151	DAS - General Fund	00020490	Climate Control Lead	Full Time	1.00	\$92,272	\$7,064	\$99,336
1151	DAS - General Fund	00020500	Carpenter	Full Time	5.00	\$366,360	\$28,040	\$394,400
1151	DAS - General Fund	00020700	Carpenter Supv	Full Time	2.00	\$161,196	\$12,336	\$173,532

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
1151	DAS - General Fund	00021000	Painter Bldgs	Full Time	2.00	\$126,988	\$9,716	\$136,704
1151	DAS - General Fund	00021560	Painter Supv	Full Time	1.00	\$65,142	\$4,986	\$70,128
1151	DAS - General Fund	00023800	Electrical Mech	Full Time	7.00	\$483,994	\$37,002	\$520,996
1151	DAS - General Fund	00023801	Electrical Mech Dot	Full Time	1.00	\$69,142	\$5,286	\$74,428
1151	DAS - General Fund	00023803	Electrical Engineer	Full Time	1.00	\$79,402	\$6,076	\$85,478
1151	DAS - General Fund	00024000	Electrical Mech Supv	Full Time	1.00	\$76,104	\$5,820	\$81,924
1151	DAS - General Fund	00024500	Sheet Metal Worker	Full Time	2.00	\$163,068	\$12,468	\$175,536
1151	DAS - General Fund	00025300	Plumber	Full Time	4.00	\$328,056	\$25,136	\$353,192
1151	DAS - General Fund	00025400	Plumber Supv	Full Time	2.00	\$183,712	\$14,072	\$197,784
1151	DAS - General Fund	00026400	Machinist-	Full Time	3.00	\$188,730	\$14,424	\$203,154
1151	DAS - General Fund	00026410	Machinist Lead-	Full Time	1.00	\$69,206	\$5,286	\$74,492
1151	DAS - General Fund	00026500	Refrigeration Mech	Full Time	2.00	\$167,736	\$12,832	\$180,568
1151	DAS - General Fund	00027250	Steamfitter Supv	Full Time	1.00	\$96,442	\$7,378	\$103,820
1151	DAS - General Fund	00027270	Steamfitter Welder	Full Time	2.00	\$167,736	\$12,832	\$180,568
1151	DAS - General Fund	00027281	Inspector Mechanical Systems	Full Time	1.00	\$83,868	\$6,416	\$90,284
1151	DAS - General Fund	00030801	Heating and Ventilating Spclst	Full Time	2.00	\$105,402	\$8,066	\$113,468
1151	DAS - General Fund	00035364	Sr Architect-	Full Time	2.00	\$182,702	\$13,984	\$196,686
1151	DAS - General Fund	00035365	Architect	Full Time	2.00	\$158,804	\$12,152	\$170,956
1151	DAS - General Fund	00035366	Property Assess Program Mngr	Full Time	1.00	\$83,350	\$6,376	\$89,726
1151	DAS - General Fund	00035601	Writer Specification-	Full Time	1.00	\$75,960	\$5,818	\$81,778
1151	DAS - General Fund	00035622	Dir Grants & Spec Projects	Full Time	1.00	\$85,792	\$6,570	\$92,362
1151	DAS - General Fund	00035623	Sr Analyst Grants	Full Time	1.00	\$63,936	\$4,886	\$68,822
1151	DAS - General Fund	00035624	Sr Analyst Special Proj	Full Time	1.00	\$63,936	\$4,886	\$68,822
1151	DAS - General Fund	00035721	Engnrng Tech Surveyor NM	Full Time	1.00	\$75,960	\$5,818	\$81,778
1151	DAS - General Fund	00035731	Designer Architectural	Full Time	1.00	\$59,830	\$4,584	\$64,414
1151	DAS - General Fund	00035741	Coordinator Construction	Full Time	5.00	\$346,472	\$26,492	\$372,964
1151	DAS - General Fund	00035751	Engineer NM	Full Time	6.00	\$403,816	\$30,906	\$434,722
1151	DAS - General Fund	00035771	Manager GIS-	Full Time	1.00	\$90,948	\$6,960	\$97,908
1151	DAS - General Fund	00035811	Sr Engineer Mechanical-	Full Time	1.00	\$94,232	\$7,208	\$101,440
1151	DAS - General Fund	00035841	Sr Engineer Civil-	Full Time	2.00	\$188,464	\$14,416	\$202,880
1151	DAS - General Fund	00035852	Sr Engineer Environment-	Full Time	1.00	\$92,312	\$7,064	\$99,376
1151	DAS - General Fund	00035871	Sr Engineer Electrical-	Full Time	2.00	\$192,338	\$14,716	\$207,054
1151	DAS - General Fund	00035872	Sr Engineer Construction-	Full Time	2.00	\$186,544	\$14,272	\$200,816
1151	DAS - General Fund	00035881	Engineer Administrative	Full Time	1.00	\$92,312	\$7,064	\$99,376
1151	DAS - General Fund	00036251	Operations and Admin Manager	Full Time	1.00	\$73,144	\$5,598	\$78,742
1151	DAS - General Fund	00040046	Manager Environment Compl-	Full Time	1.00	\$79,092	\$6,052	\$85,144
1151	DAS - General Fund	00040251	Coordinator Maint Services	Full Time	1.00	\$51,714	\$3,960	\$55,674
1151	DAS - General Fund	00040450	Park Maint Wrkr Mudmix	Full Time	1.00	\$57,882	\$4,430	\$62,312
1151	DAS - General Fund	00041530	Disabilities Recreation Mgr	Full Time	1.00	\$55,922	\$4,274	\$60,196
1151	DAS - General Fund	00055731	Contract Serv Coord	Full Time	1.00	\$58,780	\$4,504	\$63,284
1151	DAS - General Fund	00065882	Manager Grounds Facilities	Full Time	1.00	\$79,518	\$6,090	\$85,608
1151	DAS - General Fund	00076753	Director Ops and Mtc	Full Time	1.00	\$109,520	\$8,378	\$117,898
1151	DAS - General Fund	00076765	Mechanical Service Manager	Full Time	1.00	\$91,012	\$6,962	\$97,974

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
1151	DAS - General Fund	00077101	Continuous Improve Mgr	Full Time	1.00	\$87,180	\$6,664	\$93,844
1151	DAS - General Fund	00084806	Coordinator Graphic Svcs-	Full Time	1.00	\$55,922	\$4,274	\$60,196
1151	DAS - General Fund	00086171	Manager Proj EconDev-	Full Time	1.00	\$79,518	\$6,090	\$85,608
1151	DAS - General Fund	00086175	Assc Manager Proj Econ Dev NM	Full Time	3.00	\$215,522	\$16,494	\$232,016
1151	DAS - General Fund	00086510	Digital Program Manager	Full Time	1.00	\$87,180	\$6,664	\$93,844
1151	DAS - General Fund	00089944	Director of Facilities Plan	Full Time	1.00	\$103,676	\$7,934	\$111,610
1151	DAS - General Fund	11001022	Director Disability Svcs	Full Time	1.00	\$84,260	\$6,444	\$90,704
1151	DAS - General Fund	11001023	Director Sustain	Full Time	1.00	\$84,260	\$6,444	\$90,704
1151	DAS - General Fund	11002012	Director Budget and Mgmt	Full Time	1.00	\$125,352	\$9,586	\$134,938
1151	DAS - General Fund	11002014	Exec Dir Admin Services-	Full Time	1.00	\$140,596	\$10,575	\$151,171
1151	DAS - General Fund	11002033	Dir Facilities Management	Full Time	1.00	\$133,428	\$10,206	\$143,634
1151	DAS - General Fund	11003013	Director Operations U-	Full Time	1.00	\$106,442	\$8,142	\$114,584
1151	DAS - General Fund	11005034	Director Architecture Engrn	Full Time	1.00	\$121,012	\$9,260	\$130,272
1151	DAS - General Fund	11005041	Director Economic Develop	Full Time	1.00	\$108,144	\$8,272	\$116,416
1151	DAS - General Fund	11093357	Manager Energy Program	Full Time	1.00	\$79,518	\$6,090	\$85,608
1151	DAS - General Fund	11094311	Sr. Mgr Operations and Budget	Full Time	1.00	\$94,780	\$7,248	\$102,028
1151	DAS - General Fund	11096210	CBDP Analyst	Full Time	1.00	\$58,780	\$4,504	\$63,284
1151	DAS - General Fund	11096410	Manager Certification	Full Time	1.00	\$79,518	\$6,090	\$85,608
1151	DAS - General Fund	11096510	Manager Contract Compliance	Full Time	1.00	\$79,518	\$6,090	\$85,608
1151	DAS - General Fund	11096710	CBDP Analyst Contracts	Full Time	1.00	\$58,780	\$4,504	\$63,284
1151	DAS - General Fund	11096810	CBDP Analyst Certification	Full Time	1.00	\$58,780	\$4,504	\$63,284
1151	DAS - General Fund	11097557	Lead GIS Data Analyst	Full Time	1.00	\$68,612	\$5,256	\$73,868
1151	DAS - General Fund	11097657	Enterprise GIS Administrator	Full Time	1.00	\$79,518	\$6,090	\$85,608
1151	DAS - General Fund	11101510	Director CBDP	Full Time	1.00	\$94,780	\$7,248	\$102,028
1151	DAS - General Fund	21013002	Manag Contracts	Full Time	3.00	\$233,908	\$17,884	\$251,792
1151	DAS - General Fund	00010859	GIS Intern	Hourly / Seasonal	1.00	\$23,468	\$1,792	\$25,260
1151	DAS - General Fund	OTIME	Overtime	Technical	5.63	\$308,544	\$23,604	\$332,148
1151	DAS - General Fund	VANDT	Vacancy & Turnover	Technical	(12.80)	(\$691,284)	(\$52,968)	(\$744,252)
1160	DAS - IMSD	00000333	IT Manager - Service Desk	Full Time	1.00	\$94,780	\$7,248	\$102,028
1160	DAS - IMSD	00000337	Manager Business Solutions-	Full Time	1.00	\$98,612	\$7,544	\$106,156
1160	DAS - IMSD	00000338	Project Manager IT-	Full Time	4.00	\$367,724	\$28,120	\$395,844
1160	DAS - IMSD	00000702	Coordinator Administrative-	Full Time	1.00	\$48,534	\$3,714	\$52,248
1160	DAS - IMSD	00002750	Analyst Business Develop IT	Full Time	6.00	\$496,352	\$37,960	\$534,312
1160	DAS - IMSD	00010847	Analyst Appls System IT III	Full Time	13.00	\$1,112,724	\$85,118	\$1,197,842
1160	DAS - IMSD	00010848	Analyst Appls System IT II	Full Time	4.00	\$249,780	\$19,118	\$268,898
1160	DAS - IMSD	00010849	Analyst Appls System IT I	Full Time	3.00	\$158,180	\$12,092	\$170,272
1160	DAS - IMSD	00021001	Admin Contracts	Full Time	1.00	\$79,518	\$6,090	\$85,608
1160	DAS - IMSD	00040100	Specialist POS Parks	Full Time	1.00	\$45,830	\$3,506	\$49,336
1160	DAS - IMSD	00040399	Specialist POS - Zoo	Full Time	1.00	\$51,520	\$3,946	\$55,466
1160	DAS - IMSD	00065620	Network Tech Specialist 4	Full Time	1.00	\$74,052	\$5,672	\$79,724
1160	DAS - IMSD	00065623	Sr. Network Engineer	Full Time	2.00	\$177,584	\$13,584	\$191,168
1160	DAS - IMSD	00065624	Systems Engineer	Full Time	3.00	\$274,128	\$20,958	\$295,086
1160	DAS - IMSD	00065646	Analyst Technical Document IT	Full Time	1.00	\$69,998	\$5,352	\$75,350

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
1160	DAS - IMSD	00065669	Lead Analyst IT End User	Full Time	1.00	\$68,934	\$5,272	\$74,206
1160	DAS - IMSD	00065682	IT Client Support Specialist 2	Full Time	1.00	\$57,882	\$4,430	\$62,312
1160	DAS - IMSD	00065683	IT Client Support Specialist 3	Full Time	1.00	\$60,662	\$4,648	\$65,310
1160	DAS - IMSD	00065684	Administrator Database	Full Time	1.00	\$98,612	\$7,544	\$106,156
1160	DAS - IMSD	00065685	Data Architect	Full Time	1.00	\$94,780	\$7,248	\$102,028
1160	DAS - IMSD	00065686	Business Intelligence Analyst	Full Time	2.00	\$154,454	\$11,806	\$166,260
1160	DAS - IMSD	00065687	Application Technical Architec	Full Time	3.00	\$294,532	\$22,532	\$317,064
1160	DAS - IMSD	00065701	Analyst Security	Full Time	1.00	\$83,350	\$6,376	\$89,726
1160	DAS - IMSD	11002029	Chief Technology Offic	Full Time	1.00	\$137,468	\$10,508	\$147,976
1160	DAS - IMSD	11002031	Dir Applications IT	Full Time	1.00	\$129,378	\$9,896	\$139,274
1160	DAS - IMSD	11002032	Director IT GovernanceStrategy	Full Time	1.00	\$133,428	\$10,206	\$143,634
1160	DAS - IMSD	11005048	Dir Project Mgmt Office	Full Time	1.00	\$137,468	\$10,508	\$147,976
1160	DAS - IMSD	11008003	Chief Info Officer	Full Time	1.00	\$142,962	\$10,613	\$153,575
1160	DAS - IMSD	11093411	VoIP Administrator	Full Time	2.00	\$178,130	\$13,624	\$191,754
1160	DAS - IMSD	11094411	IT Security Engineer	Full Time	1.00	\$98,612	\$7,544	\$106,156
1160	DAS - IMSD	11099511	IT Lead Identity Access Mgmt	Full Time	1.00	\$68,934	\$5,272	\$74,206
1160	DAS - IMSD	11099611	Network Security Engineer	Full Time	1.00	\$83,350	\$6,376	\$89,726
1160	DAS - IMSD	11099711	Systems Security Engineer	Full Time	1.00	\$87,180	\$6,664	\$93,844
1160	DAS - IMSD	11100811	Lead IT Asset Management	Full Time	1.00	\$66,778	\$5,114	\$71,892
1160	DAS - IMSD	11102211	Manager IT Healthcare Apps	Full Time	1.00	\$106,182	\$8,128	\$114,310
1160	DAS - IMSD	12013011	Mgr Network IT	Full Time	1.00	\$108,586	\$8,300	\$116,886
1160	DAS - IMSD	12013024	Manager Secur Continuity IT	Full Time	1.00	\$135,610	\$10,366	\$145,976
1160	DAS - IMSD	12013031	Mgr Data Center IT	Full Time	1.00	\$108,584	\$8,300	\$116,884
1160	DAS - IMSD	12013032	Manager IT Apps	Full Time	2.00	\$209,144	\$16,010	\$225,154
1160	DAS - IMSD	Z0002	Business Analyst	Full Time	1.00	\$66,768	\$5,114	\$71,882
1160	DAS - IMSD	61010008	Intern IT	Hourly / Seasonal	3.50	\$82,166	\$6,286	\$88,452
1160	DAS - IMSD	VANDT	Vacancy & Turnover	Technical	(8.31)	(\$450,996)	(\$34,452)	(\$485,448)
2000	Courts	00080200	Clerk Circuit Crt	Elected Official	1.00	\$125,480	\$9,598	\$135,078
2000	Courts	00000093	Assistant Executive-	Full Time	2.00	\$111,324	\$8,510	\$119,834
2000	Courts	00000175	Supervisor Operations Ct-	Full Time	5.00	\$274,362	\$20,992	\$295,354
2000	Courts	00000800	Sr Assistant Clerical-	Full Time	37.00	\$1,284,550	\$98,448	\$1,382,998
2000	Courts	00001000	Assistant Administrative-	Full Time	2.00	\$75,196	\$5,744	\$80,940
2000	Courts	00001001	Assistant Administrative P	Full Time	3.00	\$129,922	\$9,936	\$139,858
2000	Courts	00001281	Assistant Purchasing-	Full Time	1.00	\$41,586	\$3,182	\$44,768
2000	Courts	00001282	Assistant Legal-	Full Time	2.00	\$92,142	\$7,050	\$99,192
2000	Courts	00002401	Technician Audiovisual-	Full Time	1.00	\$44,544	\$3,414	\$47,958
2000	Courts	00004036	Specialist Court Services-	Full Time	2.00	\$82,962	\$6,350	\$89,312
2000	Courts	00004047	Assistant Accounting-	Full Time	7.00	\$284,196	\$21,728	\$305,924
2000	Courts	00004048	Clerk Court Services-	Full Time	8.00	\$295,160	\$22,592	\$317,752
2000	Courts	00004050	Clerk Cash-	Full Time	3.00	\$93,258	\$7,140	\$100,398
2000	Courts	00004203	Associate Accountant-	Full Time	1.00	\$49,506	\$3,782	\$53,288
2000	Courts	00004363	Accountant	Full Time	3.00	\$165,012	\$12,616	\$177,628
2000	Courts	00004431	Supervisor Accounting-	Full Time	1.00	\$66,778	\$5,114	\$71,892

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
2000	Courts	00008713	Asst Chief Deputy Clrk Div	Full Time	2.00	\$156,494	\$11,974	\$168,468
2000	Courts	00008724	Asst Chief Deputy Clrk CivAdm	Full Time	1.00	\$83,350	\$6,376	\$89,726
2000	Courts	00008735	Asst Chief Deputy Clrk Probat	Full Time	1.00	\$73,144	\$5,598	\$78,742
2000	Courts	00008745	Administrator Justice Center	Full Time	1.00	\$90,948	\$6,960	\$97,908
2000	Courts	00008781	Coordinator Court-	Full Time	5.00	\$332,040	\$25,386	\$357,426
2000	Courts	00008782	Deputy Court Clerk	Full Time	96.00	\$4,968,716	\$379,966	\$5,348,682
2000	Courts	00009431	Coordinator Interpreter	Full Time	1.00	\$66,778	\$5,114	\$71,892
2000	Courts	00010821	Deputy Administrator Division	Full Time	6.00	\$366,156	\$27,984	\$394,140
2000	Courts	00012223	Analyst Budget and Mgmt	Full Time	1.00	\$57,636	\$4,404	\$62,040
2000	Courts	00012347	Manager Operations Judicial-	Full Time	1.00	\$87,180	\$6,664	\$93,844
2000	Courts	00012861	Specialist Clerical Cts-	Full Time	61.00	\$2,318,492	\$177,310	\$2,495,802
2000	Courts	00053286	Interpreter-	Full Time	1.00	\$57,028	\$4,364	\$61,392
2000	Courts	00059232	Counsel Legal	Full Time	5.00	\$460,792	\$35,236	\$496,028
2000	Courts	00059501	Deputy Register Probate	Full Time	2.00	\$225,130	\$17,220	\$242,350
2000	Courts	00059602	Commissioner Cir Ct Probate	Full Time	1.00	\$122,792	\$9,392	\$132,184
2000	Courts	00059811	Asst Commissioner Fam Ct	Full Time	8.00	\$783,780	\$59,950	\$843,730
2000	Courts	00059903	Paralegal-	Full Time	1.00	\$57,028	\$4,364	\$61,392
2000	Courts	00065352	Coordinator Researcher Ct-	Full Time	1.00	\$68,792	\$5,260	\$74,052
2000	Courts	00065813	Analyst IT-	Full Time	1.00	\$60,662	\$4,648	\$65,310
2000	Courts	00066011	Manager Jury Services-	Full Time	1.00	\$61,026	\$4,664	\$65,690
2000	Courts	00077271	Commissioner Fam Ct	Full Time	1.00	\$131,440	\$10,062	\$141,502
2000	Courts	00077281	Deputy Commissioner Fam Ct	Full Time	1.00	\$129,144	\$9,882	\$139,026
2000	Courts	00079121	Asst Chief Deputy Clerk Sr Adm	Full Time	1.00	\$98,596	\$7,544	\$106,140
2000	Courts	00085052	Commissioner Cir Ct-	Full Time	10.50	\$1,169,896	\$89,482	\$1,259,378
2000	Courts	11004046	Chief Deputy Circuit Court Clr	Full Time	1.00	\$104,454	\$7,998	\$112,452
2000	Courts	12012049	Sr Mngr Financial	Full Time	1.00	\$94,780	\$7,248	\$102,028
2000	Courts	12013010	Manag IT U	Full Time	1.00	\$90,948	\$6,960	\$97,908
2000	Courts	12014001	Commissioner Presiding Cir Ct	Full Time	1.00	\$126,998	\$9,714	\$136,712
2000	Courts	VANDT	Vacancy & Turnover	Technical	(13.00)	(\$699,720)	(\$53,448)	(\$753,168)
2430	Child Support Services	00000093	Assistant Executive-	Full Time	1.00	\$57,636	\$4,404	\$62,040
2430	Child Support Services	00000111	Clerical Asst 1 NM	Full Time	12.00	\$416,272	\$31,890	\$448,162
2430	Child Support Services	00000112	Clerical Asst 2 NM	Full Time	2.00	\$70,440	\$5,398	\$75,838
2430	Child Support Services	00000125	Office Supp Asst 2 NM	Full Time	23.00	\$819,578	\$62,628	\$882,206
2430	Child Support Services	00000482	Child Supp Asst	Full Time	6.00	\$208,430	\$15,970	\$224,400
2430	Child Support Services	00000483	Child Supp Asst Bl Sp	Full Time	1.00	\$32,806	\$2,518	\$35,324
2430	Child Support Services	00000800	Sr Assistant Clerical-	Full Time	2.00	\$73,728	\$5,648	\$79,376
2430	Child Support Services	00001001	Assistant Administrative P	Full Time	2.00	\$79,402	\$6,076	\$85,478
2430	Child Support Services	00004052	Fiscal Asst 1 NM	Full Time	2.00	\$62,260	\$4,776	\$67,036
2430	Child Support Services	00004053	Fiscal Asst 2 NM	Full Time	12.00	\$430,582	\$32,972	\$463,554
2430	Child Support Services	00004757	Fiscal Coordinator	Full Time	1.00	\$61,026	\$4,664	\$65,690
2430	Child Support Services	00008660	Comm Programs Grants Mgr	Full Time	1.00	\$83,906	\$6,426	\$90,332
2430	Child Support Services	00008840	Child Supp Coord	Full Time	2.00	\$100,692	\$7,702	\$108,394
2430	Child Support Services	00011910	Child Supp Supv	Full Time	6.00	\$341,166	\$26,094	\$367,260

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
2430	Child Support Services	00011921	Paralegal Spec CSE	Full Time	1.00	\$57,028	\$4,364	\$61,392
2430	Child Support Services	00012520	Child Supp Specialist	Full Time	14.00	\$567,316	\$43,356	\$610,672
2430	Child Support Services	00012521	Child Supp Spec Bil SP	Full Time	1.00	\$38,636	\$2,948	\$41,584
2430	Child Support Services	00059259	Legal Counsel Admin - CSS	Full Time	1.00	\$126,998	\$9,714	\$136,712
2430	Child Support Services	00059261	Legal Counsel Asst - Admin	Full Time	1.00	\$90,948	\$6,960	\$97,908
2430	Child Support Services	00059281	Legal Cnsl Chld Supp 1 NM	Full Time	13.00	\$1,194,038	\$91,334	\$1,285,372
2430	Child Support Services	00059902	Paralegal-Child Sup B/L SP	Full Time	1.00	\$43,922	\$3,362	\$47,284
2430	Child Support Services	00059921	Paralegal-Child Sup	Full Time	31.00	\$1,496,060	\$114,514	\$1,610,574
2430	Child Support Services	00077240	Mgr Operations Chldsprr	Full Time	1.00	\$87,220	\$6,664	\$93,884
2430	Child Support Services	11005038	Executive Dir Child Support	Full Time	1.00	\$131,726	\$10,078	\$141,804
2430	Child Support Services	12012028	Manager Financial Child Suppor	Full Time	1.00	\$75,844	\$5,804	\$81,648
2430	Child Support Services	VANDT	Vacancy & Turnover	Technical	(1.35)	(\$67,440)	(\$5,160)	(\$72,600)
2900	Pre-Trial Services	00008781	Coordinator Court-	Full Time	2.00	\$127,804	\$9,778	\$137,582
2900	Pre-Trial Services	12010016	Mgr Operations Judicial U	Full Time	1.00	\$79,518	\$6,090	\$85,608
3010A	Election Commission	00001001	Assistant Administrative P	Full Time	0.50	\$21,882	\$1,664	\$23,546
3010A	Election Commission	00065741	Coordinator ElectionCommission	Full Time	1.00	\$60,246	\$4,610	\$64,856
3010A	Election Commission	12010014	Director Election Comm	Full Time	1.00	\$85,468	\$6,534	\$92,002
3010A	Election Commission	Z0022	Deputy Elections Director	Full Time	1.00	\$82,662	\$6,324	\$88,986
3010A	Election Commission	00002010	Election Clerk	Hourly / Seasonal	1.00	\$24,992	\$396	\$25,388
3010A	Election Commission	00083500	Election Comm Member	Hourly / Seasonal	3.00	\$6,978	\$546	\$7,524
3090A	County Treasurer	00081101	County Treasurer U	Elected Official	1.00	\$88,300	\$6,764	\$95,064
3090A	County Treasurer	00000112	Clerical Asst 2 NM	Full Time	1.00	\$32,998	\$2,530	\$35,528
3090A	County Treasurer	00002020	Analyst Real Property-	Full Time	1.00	\$45,336	\$3,468	\$48,804
3090A	County Treasurer	00004218	Manager Acct Treasury	Full Time	1.00	\$98,612	\$7,544	\$106,156
3090A	County Treasurer	00004221	Assistant Accounting Treasury-	Full Time	3.00	\$118,208	\$9,026	\$127,234
3090A	County Treasurer	00004222	Associate Accountant Treasury-	Full Time	1.00	\$45,830	\$3,506	\$49,336
3090A	County Treasurer	00004223	Accountant Treasury-	Full Time	1.00	\$49,506	\$3,782	\$53,288
3090A	County Treasurer	00004431	Supervisor Accounting-	Full Time	1.00	\$73,144	\$5,598	\$78,742
3270A	County Clerk	00080699	County Clerk U	Elected Official	1.00	\$88,300	\$6,764	\$95,064
3270A	County Clerk	00000800	Sr Assistant Clerical-	Full Time	3.00	\$119,262	\$9,114	\$128,376
3270A	County Clerk	00001001	Assistant Administrative P	Full Time	1.00	\$46,466	\$3,556	\$50,022
3270A	County Clerk	00004375	Specialist Accounting-	Full Time	1.00	\$49,170	\$3,766	\$52,936
3270A	County Clerk	00084802	Admin Sec-Graphic Designer	Full Time	1.00	\$57,962	\$4,440	\$62,402
3270A	County Clerk	12010013	Deputy Cty Clerk	Full Time	1.00	\$72,000	\$5,506	\$77,506
3270A	County Clerk	21007006	Coord Committee	Full Time	3.00	\$158,198	\$12,094	\$170,292
3270A	County Clerk	21009028	Manager Legislative Srvs Div	Full Time	1.00	\$76,362	\$5,842	\$82,204
3270A	County Clerk	21009031	Coordinator Info County Clerk	Full Time	1.00	\$60,246	\$4,610	\$64,856
3400	Register of Deeds	00081601	Register of Deeds U	Elected Official	1.00	\$88,300	\$6,764	\$95,064
3400	Register of Deeds	00000029	Clerk Vital Records-	Full Time	5.00	\$176,398	\$13,494	\$189,892
3400	Register of Deeds	00000031	Clerk Document Imaging-	Full Time	1.00	\$35,350	\$2,702	\$38,052
3400	Register of Deeds	00000036	Clerk Records-	Full Time	3.00	\$107,350	\$8,210	\$115,560
3400	Register of Deeds	00000064	Assistant Coordinator ROD-	Full Time	1.00	\$35,350	\$2,702	\$38,052
3400	Register of Deeds	00000081	Supervisor Real Property-	Full Time	1.00	\$52,234	\$3,988	\$56,222

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
3400	Register of Deeds	00000176	Supervisor Real Estate Div	Full Time	1.00	\$49,274	\$3,766	\$53,040
3400	Register of Deeds	00000178	Supervisor Register Deeds	Full Time	1.00	\$52,234	\$3,988	\$56,222
3400	Register of Deeds	00000179	Document Examiner	Full Time	5.00	\$174,468	\$13,362	\$187,830
3400	Register of Deeds	00000182	Supervisor Vital Records ROD	Full Time	1.00	\$52,234	\$3,988	\$56,222
3400	Register of Deeds	00000184	Coordinator Register Deeds	Full Time	1.00	\$57,636	\$4,404	\$62,040
3400	Register of Deeds	00002021	Analyst Real Property ROD	Full Time	2.00	\$84,808	\$6,472	\$91,280
3400	Register of Deeds	12007006	Deputy Register Deeds	Full Time	1.00	\$78,364	\$5,990	\$84,354
3400	Register of Deeds	VANDT	Vacancy & Turnover	Technical	(1.85)	(\$101,916)	(\$7,800)	(\$109,716)
3700	Office of the Comptroller	00081300	Comptroller	Elected Official	1.00	\$125,780	\$9,614	\$135,394
3700	Office of the Comptroller	00000003	Assistant Clerical-	Full Time	1.00	\$28,260	\$2,166	\$30,426
3700	Office of the Comptroller	00000010	Analyst Business Systems	Full Time	2.00	\$139,922	\$10,712	\$150,634
3700	Office of the Comptroller	00000014	Receptionist-	Full Time	1.00	\$32,170	\$2,466	\$34,636
3700	Office of the Comptroller	00000701	Sr Assistant Executive-	Full Time	1.00	\$63,936	\$4,886	\$68,822
3700	Office of the Comptroller	00000800	Sr Assistant Clerical-	Full Time	1.00	\$32,806	\$2,518	\$35,324
3700	Office of the Comptroller	00002751	Financial Services Manager	Full Time	1.00	\$115,064	\$8,794	\$123,858
3700	Office of the Comptroller	00004051	Assistant Accounts Payable-	Full Time	5.00	\$190,470	\$14,582	\$205,052
3700	Office of the Comptroller	00004161	Supervisor Payroll-	Full Time	1.00	\$54,948	\$4,198	\$59,146
3700	Office of the Comptroller	00004163	Specialist Payroll-	Full Time	7.00	\$316,878	\$24,246	\$341,124
3700	Office of the Comptroller	00004203	Associate Accountant-	Full Time	1.00	\$45,830	\$3,506	\$49,336
3700	Office of the Comptroller	00004371	Sr Accountant-	Full Time	5.00	\$321,674	\$24,610	\$346,284
3700	Office of the Comptroller	00004431	Supervisor Accounting-	Full Time	1.00	\$73,144	\$5,598	\$78,742
3700	Office of the Comptroller	00004491	Supervisor Accounts Payable-	Full Time	1.00	\$57,962	\$4,440	\$62,402
3700	Office of the Comptroller	00004511	Auditor	Full Time	4.00	\$227,232	\$17,390	\$244,622
3700	Office of the Comptroller	00004531	Associate Auditor	Full Time	1.00	\$46,674	\$3,572	\$50,246
3700	Office of the Comptroller	00004672	Assistant Audit-	Full Time	2.00	\$81,844	\$6,260	\$88,104
3700	Office of the Comptroller	00012224	Analyst Financial	Full Time	1.00	\$60,246	\$4,610	\$64,856
3700	Office of the Comptroller	00012245	Coordinator Budget and Mgmt	Full Time	2.00	\$181,962	\$13,920	\$195,882
3700	Office of the Comptroller	00076181	Deputy Director Audits	Full Time	1.00	\$117,338	\$8,976	\$126,314
3700	Office of the Comptroller	00076191	Director Audits-	Full Time	1.00	\$123,988	\$9,482	\$133,470
3700	Office of the Comptroller	00084911	Assistant Executive U-	Full Time	1.00	\$60,246	\$4,610	\$64,856
3700	Office of the Comptroller	00089939	Mgr Payroll NR	Full Time	1.00	\$98,596	\$7,544	\$106,140
3700	Office of the Comptroller	00089946	Mgr Accts Payable	Full Time	1.00	\$98,596	\$7,544	\$106,140
3700	Office of the Comptroller	11003017	Deputy Comptr	Full Time	1.00	\$105,986	\$8,106	\$114,092
3700	Office of the Comptroller	11100137	Payroll Team Lead	Full Time	2.00	\$99,012	\$7,564	\$106,576
3700	Office of the Comptroller	12012023	Mgr Accounting Comptroller	Full Time	1.00	\$98,596	\$7,544	\$106,140
3700	Office of the Comptroller	12012032	Director Research and Plcy	Full Time	1.00	\$115,558	\$8,844	\$124,402
3700	Office of the Comptroller	12012046	Manager Audit Forensi	Full Time	1.00	\$90,090	\$6,894	\$96,984
3700	Office of the Comptroller	12012053	Manager of Audit	Full Time	2.00	\$174,234	\$13,336	\$187,570
3700	Office of the Comptroller	12012054	Manager Audit Compli	Full Time	1.00	\$101,506	\$7,766	\$109,272
3700	Office of the Comptroller	12013018	Manager Finance Capt Comptr	Full Time	1.00	\$119,454	\$9,132	\$128,586
3700	Office of the Comptroller	21009020	Analyst Reserach Compt	Full Time	3.00	\$166,986	\$12,780	\$179,766
3700	Office of the Comptroller	21010008	Lead Auditor	Full Time	5.00	\$352,648	\$26,970	\$379,618
3700	Office of the Comptroller	VANDT	Vacancy & Turnover	Technical	(12.52)	(\$685,092)	(\$52,368)	(\$737,460)

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
4000	Office of the Sheriff	00081700	Sheriff	Elected Official	1.00	\$132,804	\$10,156	\$142,960
4000	Office of the Sheriff	00000022	Assistant Training Academy-	Full Time	1.00	\$45,116	\$3,444	\$48,560
4000	Office of the Sheriff	00000041	Adm Asst	Full Time	7.00	\$306,302	\$23,450	\$329,752
4000	Office of the Sheriff	00000111	Clerical Asst 1 NM	Full Time	7.00	\$222,642	\$17,080	\$239,722
4000	Office of the Sheriff	00000112	Clerical Asst 2 NM	Full Time	32.00	\$1,148,142	\$87,920	\$1,236,062
4000	Office of the Sheriff	00000701	Sr Assistant Executive-	Full Time	1.00	\$63,936	\$4,886	\$68,822
4000	Office of the Sheriff	00001280	Assistant Office Supervisor	Full Time	1.00	\$50,518	\$3,858	\$54,376
4000	Office of the Sheriff	00001290	Clerical Spec Sheriff	Full Time	2.00	\$84,428	\$6,466	\$90,894
4000	Office of the Sheriff	00004042	Fiscal Spec	Full Time	2.00	\$86,922	\$6,650	\$93,572
4000	Office of the Sheriff	00004052	Fiscal Asst 1 NM	Full Time	3.00	\$96,918	\$7,424	\$104,342
4000	Office of the Sheriff	00004053	Fiscal Asst 2 NM	Full Time	1.00	\$42,078	\$3,220	\$45,298
4000	Office of the Sheriff	00004200	Accountant 2	Full Time	1.00	\$47,598	\$3,636	\$51,234
4000	Office of the Sheriff	00004250	Sheriff Sales Coordinator	Full Time	1.00	\$42,026	\$3,220	\$45,246
4000	Office of the Sheriff	00004595	Public Safety Fisc Anls	Full Time	2.00	\$163,542	\$12,506	\$176,048
4000	Office of the Sheriff	00004605	Accounting-Manager	Full Time	1.00	\$79,518	\$6,090	\$85,608
4000	Office of the Sheriff	00005893	Supervisor Public Safety	Full Time	1.00	\$66,778	\$5,114	\$71,892
4000	Office of the Sheriff	00006510	Stores Clerk 1 Sheriff	Full Time	9.00	\$331,358	\$25,318	\$356,676
4000	Office of the Sheriff	00006600	Stores Clerk 2	Full Time	1.00	\$40,936	\$3,130	\$44,066
4000	Office of the Sheriff	00006700	Stores Clerk 3	Full Time	1.00	\$39,818	\$3,040	\$42,858
4000	Office of the Sheriff	00010837	Office Coord Sheriff	Full Time	1.00	\$73,144	\$5,598	\$78,742
4000	Office of the Sheriff	00036249	Supervisor Office Management-	Full Time	5.00	\$280,284	\$21,444	\$301,728
4000	Office of the Sheriff	00058503	Corr Offcr 1 DOT NM	Full Time	10.00	\$450,876	\$34,516	\$485,392
4000	Office of the Sheriff	00058516	Corr Offcr 1 Sheriff NM	Full Time	251.00	\$10,832,246	\$829,238	\$11,661,484
4000	Office of the Sheriff	00058610	Corr Offcr Lt	Full Time	20.00	\$1,152,346	\$88,124	\$1,240,470
4000	Office of the Sheriff	00061450	Dep Sheriff 1	Full Time	270.00	\$16,357,802	\$1,252,300	\$17,610,102
4000	Office of the Sheriff	00061460	Dep Sheriff 1 BI Sp	Full Time	3.00	\$214,170	\$16,398	\$230,568
4000	Office of the Sheriff	00061700	Dep Sheriff Sgt	Full Time	16.00	\$1,245,864	\$95,310	\$1,341,174
4000	Office of the Sheriff	00061711	Deputy Sheriff Lt.	Full Time	9.00	\$795,924	\$60,864	\$856,788
4000	Office of the Sheriff	00076290	Public Safety Fis Admin	Full Time	1.00	\$106,182	\$8,128	\$114,310
4000	Office of the Sheriff	00077112	Correction Manager	Full Time	5.00	\$412,400	\$31,544	\$443,944
4000	Office of the Sheriff	00077121	Sheriffs Dept Captain -	Full Time	11.00	\$1,028,624	\$78,704	\$1,107,328
4000	Office of the Sheriff	11002028	Deputy Sheriff Dir	Full Time	5.00	\$499,622	\$38,210	\$537,832
4000	Office of the Sheriff	11004022	Administrator Sheriff	Full Time	1.00	\$127,118	\$9,726	\$136,844
4000	Office of the Sheriff	11004045	Admin FAC	Full Time	1.00	\$127,118	\$9,726	\$136,844
4000	Office of the Sheriff	11100040	Crime Analyst	Full Time	1.00	\$53,688	\$4,106	\$57,794
4000	Office of the Sheriff	11100240	Public Safety Officer	Full Time	31.00	\$1,046,932	\$80,016	\$1,126,948
4000	Office of the Sheriff	11101040	Analyst Jail Population	Full Time	1.00	\$55,662	\$4,260	\$59,922
4000	Office of the Sheriff	Z0010	Compliance Services Manager	Full Time	1.00	\$63,936	\$4,886	\$68,822
4000	Office of the Sheriff	00000048	Clerical Asst 2 Hrly	Hourly / Seasonal	3.96	\$217,794	\$16,660	\$234,454
4000	Office of the Sheriff	00059960	Investigator Hr	Hourly / Seasonal	5.00	\$275,000	\$21,040	\$296,040
4000	Office of the Sheriff	00062180	Parking Checker Hrly	Hourly / Seasonal	1.50	\$82,496	\$6,312	\$88,808
4000	Office of the Sheriff	OTIME	Overtime	Technical	71.04	\$3,907,140	\$298,716	\$4,205,856
4000	Office of the Sheriff	VANDT	Vacancy & Turnover	Technical	(54.35)	(\$2,967,264)	(\$226,668)	(\$3,193,932)

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
4300	House of Correction	00000021	Adm Asst NR NonExempt	Full Time	1.00	\$45,558	\$3,482	\$49,040
4300	House of Correction	00000093	Assistant Executive-	Full Time	1.00	\$53,688	\$4,106	\$57,794
4300	House of Correction	00000111	Clerical Asst 1 NM	Full Time	2.00	\$64,024	\$4,906	\$68,930
4300	House of Correction	00001283	Clerical Spec HOC	Full Time	10.00	\$403,388	\$30,900	\$434,288
4300	House of Correction	00003579	Graphic Services Coord-	Full Time	1.00	\$46,674	\$3,572	\$50,246
4300	House of Correction	00004042	Fiscal Spec	Full Time	1.00	\$41,586	\$3,182	\$44,768
4300	House of Correction	00004053	Fiscal Asst 2 NM	Full Time	2.00	\$77,206	\$5,908	\$83,114
4300	House of Correction	00004204	Associate Accountant HOC	Full Time	1.00	\$47,598	\$3,636	\$51,234
4300	House of Correction	00004431	Supervisor Accounting-	Full Time	1.00	\$66,778	\$5,114	\$71,892
4300	House of Correction	00004446	Public Safety Fis Admin HOC	Full Time	1.00	\$94,378	\$7,220	\$101,598
4300	House of Correction	00006500	Stores Clerk 1	Full Time	4.00	\$146,160	\$11,148	\$157,308
4300	House of Correction	00006625	Disribution Assistant-	Full Time	1.00	\$35,026	\$2,676	\$37,702
4300	House of Correction	00006710	Inventory Clerk	Full Time	1.00	\$43,312	\$3,312	\$46,624
4300	House of Correction	00012223	Analyst Budget and Mgmt	Full Time	1.00	\$60,246	\$4,610	\$64,856
4300	House of Correction	00013419	Facilities Mtc Wkr LPL	Full Time	3.00	\$157,912	\$12,078	\$169,990
4300	House of Correction	00013420	Facilities Mtce Wrkr-HOC	Full Time	4.00	\$179,516	\$13,738	\$193,254
4300	House of Correction	00013421	Maintenance Foreman	Full Time	1.00	\$51,520	\$3,946	\$55,466
4300	House of Correction	00016310	Laundry Supv	Full Time	1.00	\$61,026	\$4,664	\$65,690
4300	House of Correction	00016450	Laundry Cloth Prod Sup	Full Time	2.00	\$89,868	\$6,880	\$96,748
4300	House of Correction	00016470	Laundry Cloth Prod Asst Sup	Full Time	5.00	\$203,442	\$15,558	\$219,000
4300	House of Correction	00019524	Graphics Asst-	Full Time	1.00	\$43,312	\$3,312	\$46,624
4300	House of Correction	00019525	Graphics Supervisor	Full Time	1.00	\$60,246	\$4,610	\$64,856
4300	House of Correction	00019540	Print Shop Tech HOC	Full Time	1.00	\$40,936	\$3,130	\$44,066
4300	House of Correction	00020403	Mechanical Mtce Supt HOC-	Full Time	1.00	\$83,676	\$6,394	\$90,070
4300	House of Correction	00023800	Electrical Mech	Full Time	1.00	\$69,142	\$5,286	\$74,428
4300	House of Correction	00025300	Plumber	Full Time	1.00	\$82,014	\$6,284	\$88,298
4300	House of Correction	00027280	Heating Equip Mech	Full Time	1.00	\$83,868	\$6,416	\$90,284
4300	House of Correction	00027612	Mechanic-	Full Time	1.00	\$53,196	\$4,066	\$57,262
4300	House of Correction	00036249	Supervisor Office Management-	Full Time	2.00	\$109,350	\$8,364	\$117,714
4300	House of Correction	00058490	Corr Offcr Lt - Prog FacI	Full Time	1.00	\$61,026	\$4,664	\$65,690
4300	House of Correction	00058502	Corr Offcr 1 NM	Full Time	234.00	\$10,220,128	\$782,474	\$11,002,602
4300	House of Correction	00058504	Correctional Officer Sergeant	Full Time	25.00	\$1,232,778	\$94,258	\$1,327,036
4300	House of Correction	00058530	Power Plant Oper In Charge	Full Time	1.00	\$63,936	\$4,886	\$68,822
4300	House of Correction	00058602	Power Plant Operator HOC	Full Time	7.00	\$380,036	\$29,058	\$409,094
4300	House of Correction	00058610	Corr Offcr Lt	Full Time	25.00	\$1,490,342	\$113,942	\$1,604,284
4300	House of Correction	00058660	Corr Offcr Truck Driver	Full Time	1.00	\$50,818	\$3,894	\$54,712
4300	House of Correction	00077112	Correction Manager	Full Time	7.00	\$591,580	\$45,230	\$636,810
4300	House of Correction	00084805	Graphic Designer-	Full Time	1.00	\$38,350	\$2,934	\$41,284
4300	House of Correction	11003014	Asst Superintendant	Full Time	2.00	\$210,064	\$16,066	\$226,130
4300	House of Correction	11005039	Superintendent House Correctio	Full Time	1.00	\$108,650	\$8,312	\$116,962
4300	House of Correction	OTIME	Overtime	Technical	29.48	\$1,621,512	\$124,032	\$1,745,544
4300	House of Correction	VANDT	Vacancy & Turnover	Technical	(25.37)	(\$1,377,180)	(\$105,360)	(\$1,482,540)
4500	District Attorney	00000004	Office Supp Asst 1	Full Time	3.00	\$91,092	\$6,974	\$98,066

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
4500	District Attorney	00000111	Clerical Asst 1 NM	Full Time	30.00	\$1,056,328	\$80,756	\$1,137,084
4500	District Attorney	00000125	Office Supp Asst 2 NM	Full Time	3.00	\$108,092	\$8,260	\$116,352
4500	District Attorney	00000127	Secretarial Asst NM	Full Time	22.00	\$896,468	\$68,636	\$965,104
4500	District Attorney	00000128	Secretary NR NM	Full Time	2.00	\$99,220	\$7,588	\$106,808
4500	District Attorney	00000129	Senior Exec Asst DA NM	Full Time	1.00	\$52,586	\$4,026	\$56,612
4500	District Attorney	00000133	Legal Secretary NM	Full Time	1.00	\$49,610	\$3,794	\$53,404
4500	District Attorney	00000174	Mgmt Asst - DA NM	Full Time	2.00	\$85,884	\$6,570	\$92,454
4500	District Attorney	00000180	Database Assistant	Full Time	1.00	\$56,768	\$4,340	\$61,108
4500	District Attorney	00004053	Fiscal Asst 2 NM	Full Time	1.00	\$32,998	\$2,530	\$35,528
4500	District Attorney	00084162	Network Tech Spec DA NM	Full Time	2.00	\$117,140	\$8,964	\$126,104
4500	District Attorney	00084171	Vict Wit Advocate U NM	Full Time	31.00	\$1,556,448	\$119,164	\$1,675,612
4500	District Attorney	00084181	Vict Wit Advocate BI SP U NM	Full Time	1.00	\$50,208	\$3,844	\$54,052
4500	District Attorney	00086060	Asst Sen Crimes Vit Adv NM	Full Time	6.00	\$301,248	\$23,064	\$324,312
4500	District Attorney	00086162	Paralegal-Exempt NM	Full Time	25.00	\$1,292,624	\$98,860	\$1,391,484
4500	District Attorney	00089936	Accountant 3 DA UN	Full Time	1.00	\$55,662	\$4,260	\$59,922
4500	District Attorney	00089937	Accountant 4 DA UN	Full Time	1.00	\$61,026	\$4,664	\$65,690
4500	District Attorney	00089938	Dir Victim Witness Services	Full Time	1.00	\$87,180	\$6,664	\$93,844
4500	District Attorney	00089940	Manager IT DA	Full Time	1.00	\$87,180	\$6,664	\$93,844
4500	District Attorney	00089941	Office Manager U	Full Time	1.00	\$55,662	\$4,260	\$59,922
4500	District Attorney	00089942	Analyst Crime U	Full Time	3.00	\$191,270	\$14,626	\$205,896
4500	District Attorney	00089943	Office Manager Juvenile U	Full Time	1.00	\$44,934	\$3,440	\$48,374
4500	District Attorney	11003018	Chief Investigatr	Full Time	1.00	\$99,520	\$7,612	\$107,132
4500	District Attorney	11093345	Manager Financial	Full Time	1.00	\$90,948	\$6,960	\$97,908
4500	District Attorney	12008020	Supervisor Victim Witnes Svc	Full Time	4.00	\$244,674	\$18,716	\$263,390
4500	District Attorney	12012022	Deputy Chief Invest	Full Time	2.00	\$185,728	\$14,208	\$199,936
4500	District Attorney	21012012	Investigator District Atty	Full Time	16.00	\$1,294,152	\$99,022	\$1,393,174
4500	District Attorney	61010011	Intern DA	Hourly / Seasonal	2.77	\$65,012	\$4,964	\$69,976
4500	District Attorney	61010013	Intern WP Administrative	Hourly / Seasonal	1.73	\$43,638	\$3,338	\$46,976
4500	District Attorney	61016003	Process Server Hrlly	Hourly / Seasonal	6.26	\$208,356	\$15,972	\$224,328
4500	District Attorney	OTIME	Overtime	Technical	4.18	\$229,920	\$17,568	\$247,488
4500	District Attorney	VANDT	Vacancy & Turnover	Technical	(11.88)	(\$644,856)	(\$49,320)	(\$694,176)
4800	Emergency Management	00001001	Assistant Administrative P	Full Time	1.00	\$38,350	\$2,934	\$41,284
4800	Emergency Management	00003563	Dispatcher	Full Time	18.00	\$764,154	\$58,422	\$822,576
4800	Emergency Management	00003566	Lead Dispatcher-	Full Time	3.00	\$152,000	\$11,616	\$163,616
4800	Emergency Management	00004035	Supervisor Civilian ComCenter-	Full Time	1.00	\$69,998	\$5,352	\$75,350
4800	Emergency Management	00010841	GIS Specialist-	Full Time	1.00	\$56,768	\$4,340	\$61,108
4800	Emergency Management	00012720	Coordinator Emergency Mngmt	Full Time	3.00	\$188,898	\$14,436	\$203,334
4800	Emergency Management	00012750	Coordinator QA OEM	Full Time	1.00	\$64,116	\$4,908	\$69,024
4800	Emergency Management	00041445	Airport Emerg Mgmt Coord	Full Time	1.00	\$62,676	\$4,794	\$67,470
4800	Emergency Management	00052090	Med Rec Tech 2	Full Time	1.00	\$38,636	\$2,948	\$41,584
4800	Emergency Management	00054819	Coordinator Analytics OEM	Full Time	1.00	\$76,362	\$5,842	\$82,204
4800	Emergency Management	00054824	Instructor EMS	Full Time	3.00	\$230,080	\$17,610	\$247,690
4800	Emergency Management	00054842	911 Director	Full Time	1.00	\$98,674	\$7,548	\$106,222

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
4800	Emergency Management	00057333	Clinical Ed Quality Assur Mgr	Full Time	1.00	\$90,948	\$6,960	\$97,908
4800	Emergency Management	00058029	Supervisor QA OEM	Full Time	1.00	\$73,144	\$5,598	\$78,742
4800	Emergency Management	00058051	Qual Assur Spec EMS	Full Time	1.00	\$53,196	\$4,066	\$57,262
4800	Emergency Management	00062191	EM Director	Full Time	1.00	\$85,804	\$6,570	\$92,374
4800	Emergency Management	00064403	Command Duty Officer	Full Time	5.00	\$228,240	\$17,460	\$245,700
4800	Emergency Management	00064404	911 Training Coordinator	Full Time	1.00	\$49,506	\$3,782	\$53,288
4800	Emergency Management	00064412	911 Quality Assurance Coord	Full Time	1.00	\$49,506	\$3,782	\$53,288
4800	Emergency Management	00064413	Lead Command Duty Officer	Full Time	1.00	\$53,196	\$4,066	\$57,262
4800	Emergency Management	00064414	Health Data Analytics Speciali	Full Time	1.00	\$55,662	\$4,260	\$59,922
4800	Emergency Management	00084807	Coordinator Radio Services-	Full Time	1.00	\$52,158	\$3,988	\$56,146
4800	Emergency Management	00084912	Specialist Radio System-	Full Time	1.00	\$57,636	\$4,404	\$62,040
4800	Emergency Management	00089945	Dir Radio Srvs	Full Time	1.00	\$90,948	\$6,960	\$97,908
4800	Emergency Management	11005031	Director Emergency Management-	Full Time	1.00	\$129,778	\$9,932	\$139,710
4800	Emergency Management	11101748	Deputy Director	Full Time	1.00	\$113,000	\$8,638	\$121,638
4800	Emergency Management	12012051	Director Emergency Services	Full Time	1.00	\$98,674	\$7,548	\$106,222
4800	Emergency Management	00054810	Paramed Train & Paramed (Hrly)	Hourly / Seasonal	1.64	\$67,144	\$5,120	\$72,264
4800	Emergency Management	00054850	Ems Supv Hr	Hourly / Seasonal	1.50	\$80,544	\$6,156	\$86,700
4800	Emergency Management	00064405	Command Duty Officer Hrly	Hourly / Seasonal	4.00	\$177,408	\$13,600	\$191,008
4800	Emergency Management	OTIME	Overtime	Technical	1.45	\$219,756	\$16,661	\$236,417
4800	Emergency Management	VANDT	Vacancy & Turnover	Technical	(4.66)	(\$252,816)	(\$19,344)	(\$272,160)
4900A	Medical Examiner	00000020	Mgmt Asst - ME	Full Time	1.00	\$44,234	\$3,378	\$47,612
4900A	Medical Examiner	00011276	Operations Mgr Med Examiner	Full Time	1.00	\$110,052	\$8,418	\$118,470
4900A	Medical Examiner	00052122	Med Rec Coord (ME)	Full Time	1.00	\$57,962	\$4,440	\$62,402
4900A	Medical Examiner	00054211	Manager Toxicology-	Full Time	1.00	\$94,780	\$7,248	\$102,028
4900A	Medical Examiner	00054212	Lead Forensic Toxicologist	Full Time	1.00	\$90,948	\$6,960	\$97,908
4900A	Medical Examiner	00054631	Supervisor Forensic-	Full Time	1.00	\$61,026	\$4,664	\$65,690
4900A	Medical Examiner	00054661	Forensic Asst Med Examr	Full Time	4.00	\$192,440	\$14,706	\$207,146
4900A	Medical Examiner	00054681	Forensic Chemist	Full Time	3.00	\$199,546	\$15,272	\$214,818
4900A	Medical Examiner	00064921	Investigator Forensic-	Full Time	12.00	\$700,602	\$53,588	\$754,190
4900A	Medical Examiner	00064941	Lead Forensic Investigator-	Full Time	2.00	\$137,322	\$10,506	\$147,828
4900A	Medical Examiner	11010002	Asst Medical Examiner	Full Time	3.00	\$627,142	\$34,711	\$661,853
4900A	Medical Examiner	11010003	Deputy Chief Med Examiner	Full Time	1.00	\$232,976	\$11,913	\$244,889
4900A	Medical Examiner	11012002	Med Examiner	Full Time	1.00	\$262,090	\$12,341	\$274,431
4900A	Medical Examiner	11012003	Dep Chief Medical Examiner	Full Time	1.00	\$240,234	\$12,019	\$252,253
4900A	Medical Examiner	OTIME	Overtime	Technical	1.50	\$82,500	\$6,312	\$88,812
4900A	Medical Examiner	VANDT	Vacancy & Turnover	Technical	(2.25)	(\$120,840)	(\$9,252)	(\$130,092)
5040	DOT - Airport	00000011	Mgmt Asst - TPW	Full Time	1.00	\$48,208	\$3,688	\$51,896
5040	DOT - Airport	00000015	Clerical Asst 1 Nr	Full Time	1.00	\$38,624	\$2,948	\$41,572
5040	DOT - Airport	00000093	Assistant Executive-	Full Time	1.00	\$55,662	\$4,260	\$59,922
5040	DOT - Airport	00000111	Clerical Asst 1 NM	Full Time	1.00	\$31,130	\$2,388	\$33,518
5040	DOT - Airport	00000401	Admin Asst DOT	Full Time	1.00	\$50,040	\$3,830	\$53,870
5040	DOT - Airport	00001000	Assistant Administrative-	Full Time	3.00	\$128,712	\$9,844	\$138,556
5040	DOT - Airport	00004200	Accountant 2	Full Time	3.00	\$131,114	\$10,048	\$141,162

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
5040	DOT - Airport	00004300	Accountant 3	Full Time	2.00	\$100,794	\$7,702	\$108,496
5040	DOT - Airport	00004431	Supervisor Accounting-	Full Time	2.00	\$143,142	\$10,950	\$154,092
5040	DOT - Airport	00006500	Stores Clerk 1	Full Time	1.00	\$37,454	\$2,868	\$40,322
5040	DOT - Airport	00010841	GIS Specialist-	Full Time	1.00	\$64,116	\$4,908	\$69,024
5040	DOT - Airport	00010853	Manager Airport Planner	Full Time	1.00	\$98,612	\$7,544	\$106,156
5040	DOT - Airport	00010869	Manager Assistant Airport Ops	Full Time	2.00	\$143,140	\$10,956	\$154,096
5040	DOT - Airport	00010872	Asst Airport Pub Safe/Sec Mgr	Full Time	1.00	\$69,998	\$5,352	\$75,350
5040	DOT - Airport	00010891	Airport Oper Coord 2	Full Time	10.00	\$577,710	\$44,176	\$621,886
5040	DOT - Airport	00010892	Airport Pub Saf and Sec Cord 2	Full Time	4.00	\$234,416	\$17,922	\$252,338
5040	DOT - Airport	00010921	Manager Airport Business	Full Time	1.00	\$79,518	\$6,090	\$85,608
5040	DOT - Airport	00011294	Manager Airport Prop	Full Time	1.00	\$83,350	\$6,376	\$89,726
5040	DOT - Airport	00012223	Analyst Budget and Mgmt	Full Time	1.00	\$63,936	\$4,886	\$68,822
5040	DOT - Airport	00019560	Asst Airpt Maint Supv	Full Time	6.00	\$358,866	\$27,454	\$386,320
5040	DOT - Airport	00019570	Maintenance Supv Airport	Full Time	1.00	\$66,778	\$5,114	\$71,892
5040	DOT - Airport	00019580	Airport Mtce Asst Supt	Full Time	2.00	\$152,662	\$11,688	\$164,350
5040	DOT - Airport	00020210	Operating and Mtce Supv	Full Time	1.00	\$61,026	\$4,664	\$65,690
5040	DOT - Airport	00020230	Airport Ops Coordinator	Full Time	12.00	\$620,916	\$47,504	\$668,420
5040	DOT - Airport	00020232	Airport Security Operator	Full Time	2.00	\$84,248	\$6,442	\$90,690
5040	DOT - Airport	00020260	Asst Facilities Supv	Full Time	2.00	\$79,180	\$6,062	\$85,242
5040	DOT - Airport	00020436	Chief Airpt Res and Fire Figh	Full Time	1.00	\$98,612	\$7,544	\$106,156
5040	DOT - Airport	00020500	Carpenter	Full Time	2.00	\$146,544	\$11,216	\$157,760
5040	DOT - Airport	00023799	High Voltage Electrician	Full Time	2.00	\$144,184	\$11,016	\$155,200
5040	DOT - Airport	00023800	Electrical Mech	Full Time	2.00	\$138,284	\$10,572	\$148,856
5040	DOT - Airport	00023801	Electrical Mech Dot	Full Time	4.00	\$276,568	\$21,144	\$297,712
5040	DOT - Airport	00023900	Electrical Mech Dot	Full Time	1.00	\$68,404	\$5,234	\$73,638
5040	DOT - Airport	00024000	Electrical Mech Supv	Full Time	2.00	\$152,208	\$11,640	\$163,848
5040	DOT - Airport	00025300	Plumber	Full Time	3.00	\$246,042	\$18,852	\$264,894
5040	DOT - Airport	00027220	Steamfitter Temp Contrl	Full Time	2.00	\$167,736	\$12,832	\$180,568
5040	DOT - Airport	00032411	Airport Mtce Wkr Asst NM	Full Time	24.00	\$795,000	\$60,728	\$855,728
5040	DOT - Airport	00032430	Airport Mtce Wkr Asst IC	Full Time	3.00	\$115,908	\$8,856	\$124,764
5040	DOT - Airport	00032452	Airport Mtce Worker NM	Full Time	56.00	\$2,837,584	\$216,952	\$3,054,536
5040	DOT - Airport	00032462	Airport Mtce Worker IC NM	Full Time	10.00	\$567,336	\$43,384	\$610,720
5040	DOT - Airport	00035573	Specialist Airport Prop	Full Time	3.00	\$182,298	\$13,938	\$196,236
5040	DOT - Airport	00035596	Manager Environmental-	Full Time	1.00	\$83,350	\$6,376	\$89,726
5040	DOT - Airport	00035771	Manager GIS-	Full Time	1.00	\$90,948	\$6,960	\$97,908
5040	DOT - Airport	00043000	Facilities Supv	Full Time	1.00	\$50,518	\$3,858	\$54,376
5040	DOT - Airport	00064200	Firefighter Equip Oper	Full Time	15.00	\$1,065,640	\$81,490	\$1,147,130
5040	DOT - Airport	00064202	Shift Captain	Full Time	3.00	\$244,908	\$18,738	\$263,646
5040	DOT - Airport	00064290	Asst Chief Air Res and Firefg	Full Time	4.00	\$354,166	\$27,112	\$381,278
5040	DOT - Airport	00065492	Network Tech Spec IV Airport	Full Time	3.00	\$230,208	\$17,628	\$247,836
5040	DOT - Airport	00065493	Network Tech Spec II Airport	Full Time	1.00	\$52,206	\$3,988	\$56,194
5040	DOT - Airport	00065684	Administrator Database	Full Time	1.00	\$90,948	\$6,960	\$97,908
5040	DOT - Airport	00076270	Accting Manager Airport	Full Time	1.00	\$87,570	\$6,700	\$94,270

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
5040	DOT - Airport	00076572	Director Air Srv Development	Full Time	1.00	\$109,622	\$8,380	\$118,002
5040	DOT - Airport	00076573	Dir of Public Affairs and Mktg	Full Time	1.00	\$109,622	\$8,380	\$118,002
5040	DOT - Airport	00076773	Manager Airport Maint	Full Time	1.00	\$94,780	\$7,248	\$102,028
5040	DOT - Airport	00076779	Manager Parking Program	Full Time	1.00	\$87,180	\$6,664	\$93,844
5040	DOT - Airport	00076783	Manager Airport Operations	Full Time	1.00	\$94,780	\$7,248	\$102,028
5040	DOT - Airport	00096901	HVAC Mech 1	Full Time	8.00	\$371,944	\$28,438	\$400,382
5040	DOT - Airport	00096902	HVAC Mech 2	Full Time	2.00	\$97,104	\$7,418	\$104,522
5040	DOT - Airport	11005032	Director Bus Commerical Dev	Full Time	1.00	\$121,000	\$9,260	\$130,260
5040	DOT - Airport	11005044	Dir Finance and Admin	Full Time	1.00	\$131,726	\$10,078	\$141,804
5040	DOT - Airport	11007009	Director Ops and Main	Full Time	1.00	\$120,000	\$9,182	\$129,182
5040	DOT - Airport	11009001	Executive Dir Airport	Full Time	1.00	\$182,792	\$11,187	\$193,979
5040	DOT - Airport	11094050	Analyst Air Services	Full Time	1.00	\$76,362	\$5,842	\$82,204
5040	DOT - Airport	11094150	Aviation Analyst	Full Time	2.00	\$146,288	\$11,196	\$157,484
5040	DOT - Airport	11094250	Marketing Coordinator	Full Time	2.00	\$146,288	\$11,196	\$157,484
5040	DOT - Airport	11097950	Lead Airport Security Operator	Full Time	1.00	\$45,830	\$3,506	\$49,336
5040	DOT - Airport	11100750	Airport Pub Saf & Secur Mngr	Full Time	1.00	\$79,518	\$6,090	\$85,608
5040	DOT - Airport	11101450	Supervisor Airport Ops	Full Time	4.00	\$241,764	\$18,494	\$260,258
5040	DOT - Airport	12013010	Manag IT U	Full Time	1.00	\$103,676	\$7,934	\$111,610
5040	DOT - Airport	00040680	Airport Ground Wrkr Sea	Hourly / Seasonal	1.33	\$39,660	\$588	\$40,248
5040	DOT - Airport	00040685	Airport Worker - Seasonal	Hourly / Seasonal	3.84	\$152,874	\$2,160	\$155,034
5040	DOT - Airport	00085760	Airport Intern	Hourly / Seasonal	3.45	\$87,020	\$6,630	\$93,650
5040	DOT - Airport	00085770	Student Intern	Hourly / Seasonal	0.60	\$15,664	\$1,196	\$16,860
5040	DOT - Airport	OTIME	Overtime	Technical	18.87	\$1,037,592	\$74,885	\$1,112,477
5040	DOT - Airport	VANDT	Vacancy & Turnover	Technical	(18.28)	(\$1,005,480)	(\$76,884)	(\$1,082,364)
5090	DOT - Transportation Services	00004380	Sr Analyst Financial Capital-	Full Time	1.00	\$69,998	\$5,352	\$75,350
5090	DOT - Transportation Services	00035740	Construction Coordinator	Full Time	2.00	\$104,794	\$8,012	\$112,806
5090	DOT - Transportation Services	00035751	Engineer NM	Full Time	4.00	\$301,438	\$23,056	\$324,494
5090	DOT - Transportation Services	00035808	Engineering Project Manager	Full Time	3.00	\$280,808	\$21,484	\$302,292
5090	DOT - Transportation Services	00055731	Contract Serv Coord	Full Time	1.00	\$61,442	\$4,700	\$66,142
5090	DOT - Transportation Services	11094650	Dir Transportation Engineering	Full Time	1.00	\$115,558	\$8,844	\$124,402
5090	DOT - Transportation Services	00085580	Engnrng Intern Student	Hourly / Seasonal	1.00	\$26,376	\$2,014	\$28,390
5090	DOT - Transportation Services	VANDT	Vacancy & Turnover	Technical	(2.25)	(\$123,768)	(\$9,468)	(\$133,236)
5100	DOT - Highway Maintenance	00002748	Manager Financial-	Full Time	1.00	\$94,780	\$7,248	\$102,028
5100	DOT - Highway Maintenance	00004053	Fiscal Asst 2 NM	Full Time	1.00	\$40,910	\$3,130	\$44,040
5100	DOT - Highway Maintenance	00004466	Sr. Fiscal Analyst	Full Time	1.00	\$73,144	\$5,598	\$78,742
5100	DOT - Highway Maintenance	00010842	Sr Analyst GIS-	Full Time	1.00	\$68,612	\$5,256	\$73,868
5100	DOT - Highway Maintenance	00018101	Highway Mtce Supv	Full Time	5.00	\$349,990	\$26,760	\$376,750
5100	DOT - Highway Maintenance	00018151	Asst Hiway Mtce Supv	Full Time	4.00	\$243,324	\$18,602	\$261,926
5100	DOT - Highway Maintenance	00020800	Cement Mason	Full Time	3.00	\$214,206	\$16,398	\$230,604
5100	DOT - Highway Maintenance	00023801	Electrical Mech Dot	Full Time	4.00	\$276,568	\$21,144	\$297,712
5100	DOT - Highway Maintenance	00032620	Highway Mtce Wkr 2	Full Time	39.00	\$1,794,254	\$137,336	\$1,931,590
5100	DOT - Highway Maintenance	00032630	Highway Mtce Wkr 3	Full Time	54.24	\$2,885,086	\$220,650	\$3,105,736
5100	DOT - Highway Maintenance	00035640	Transpor and Hiway Maint Supv-	Full Time	1.00	\$76,362	\$5,842	\$82,204

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
5100	DOT - Highway Maintenance	11092551	Dispatch Clerk	Full Time	1.00	\$37,454	\$2,868	\$40,322
5100	DOT - Highway Maintenance	11094751	Dir Highway Maintenance	Full Time	1.00	\$106,442	\$8,142	\$114,584
5100	DOT - Highway Maintenance	11098051	Asst Superintendent of HWYS	Full Time	1.00	\$79,518	\$6,090	\$85,608
5100	DOT - Highway Maintenance	11098751	Superintendent HWYS	Full Time	1.00	\$94,780	\$7,248	\$102,028
5100	DOT - Highway Maintenance	61010015	Intern Student	Hourly / Seasonal	1.00	\$28,208	\$2,160	\$30,368
5100	DOT - Highway Maintenance	OTIME	Overtime	Technical	15.44	\$849,228	\$64,944	\$914,172
5100	DOT - Highway Maintenance	VANDT	Vacancy & Turnover	Technical	(5.42)	(\$290,880)	(\$22,224)	(\$313,104)
5300A	DOT - Fleet Management	00000197	Manager Fleet-	Full Time	1.00	\$73,144	\$5,598	\$78,742
5300A	DOT - Fleet Management	00006629	Assistant Parts	Full Time	5.00	\$203,350	\$15,568	\$218,918
5300A	DOT - Fleet Management	00006632	Manager Parts-	Full Time	1.00	\$50,518	\$3,858	\$54,376
5300A	DOT - Fleet Management	00013656	Fleet Maintenance Worker	Full Time	1.00	\$53,196	\$4,066	\$57,262
5300A	DOT - Fleet Management	00027582	Supervisor Fleet-	Full Time	3.00	\$191,808	\$14,658	\$206,466
5300A	DOT - Fleet Management	00027601	Assistant Mechanic	Full Time	2.00	\$79,636	\$6,080	\$85,716
5300A	DOT - Fleet Management	00027613	Mechanic Fleet	Full Time	15.00	\$803,980	\$61,492	\$865,472
5300A	DOT - Fleet Management	00027614	Mechanic Airport	Full Time	8.00	\$418,078	\$31,952	\$450,030
5300A	DOT - Fleet Management	00027623	Lead Mechanic DOT	Full Time	5.00	\$292,538	\$22,388	\$314,926
5300A	DOT - Fleet Management	00027624	Lead Mechanic Airport	Full Time	1.00	\$56,768	\$4,340	\$61,108
5300A	DOT - Fleet Management	11004027	Director Flt	Full Time	1.00	\$97,000	\$7,418	\$104,418
5300A	DOT - Fleet Management	11095953	Welder Mechanic	Full Time	2.00	\$106,392	\$8,132	\$114,524
5300A	DOT - Fleet Management	11098253	Fleet Assistant	Full Time	1.00	\$38,350	\$2,934	\$41,284
5300A	DOT - Fleet Management	11098553	Fiscal & Budget Mgr	Full Time	1.00	\$87,180	\$6,664	\$93,844
5300A	DOT - Fleet Management	OTIME	Overtime	Technical	2.00	\$109,992	\$8,400	\$118,392
5300A	DOT - Fleet Management	VANDT	Vacancy & Turnover	Technical	(1.52)	(\$81,048)	(\$6,192)	(\$87,240)
5800	DOT - Director's Office	00000701	Sr Assistant Executive-	Full Time	1.00	\$63,936	\$4,886	\$68,822
5800	DOT - Director's Office	00035621	Sr Manager Grants Compliance-	Full Time	1.00	\$90,948	\$6,960	\$97,908
5800	DOT - Director's Office	00065647	Analyst Transportation	Full Time	1.00	\$57,636	\$4,404	\$62,040
5800	DOT - Director's Office	00076172	Sr Manager Financial-	Full Time	1.00	\$110,052	\$8,418	\$118,470
5800	DOT - Director's Office	00080119	Sr Manager Grants Developmnt-	Full Time	1.00	\$98,612	\$7,544	\$106,156
5800	DOT - Director's Office	11002015	Exec Dir Transportation-	Full Time	1.00	\$131,726	\$10,078	\$141,804
5800	DOT - Director's Office	11005030	Dep Dir Dept Transportation	Full Time	1.00	\$125,338	\$9,586	\$134,924
6300	Behavioral Health Division	00009000	Community Interv Specialist	Full Time	1.00	\$53,974	\$4,130	\$58,104
6300	Behavioral Health Division	00023800	Electrical Mech	Full Time	1.00	\$69,142	\$5,286	\$74,428
6300	Behavioral Health Division	00025300	Plumber	Full Time	1.00	\$82,014	\$6,284	\$88,298
6300	Behavioral Health Division	11001002	Associate Director Wraparound	Full Time	1.00	\$79,766	\$6,104	\$85,870
6300	Behavioral Health Division	11002000	Administrator EnvironmentalSvc	Full Time	1.00	\$82,778	\$6,326	\$89,104
6300	Behavioral Health Division	11002050	Director Revenue Cycle	Full Time	1.00	\$95,364	\$7,288	\$102,652
6300	Behavioral Health Division	11003002	Officer Safety	Full Time	1.00	\$74,440	\$5,690	\$80,130
6300	Behavioral Health Division	11003003	Director Wraparound Program	Full Time	1.00	\$100,312	\$7,674	\$107,986
6300	Behavioral Health Division	11005027	Chief Operations Officer BHD	Full Time	1.00	\$134,442	\$10,286	\$144,728
6300	Behavioral Health Division	11005047	Director Clinical Applications	Full Time	1.00	\$119,076	\$9,106	\$128,182
6300	Behavioral Health Division	11006001	Chief Psychologist	Full Time	1.00	\$131,830	\$10,080	\$141,910
6300	Behavioral Health Division	11006007	Chief Nursing Officer	Full Time	1.00	\$115,234	\$8,818	\$124,052
6300	Behavioral Health Division	11008000	Administrator BH	Full Time	1.00	\$170,480	\$11,005	\$181,485

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
6300	Behavioral Health Division	11012000	Director Medical	Full Time	3.50	\$921,456	\$44,405	\$965,861
6300	Behavioral Health Division	11014000	Chief Director Medical	Full Time	1.00	\$308,998	\$13,017	\$322,015
6300	Behavioral Health Division	11092763	Assistant Director Nursing	Full Time	1.00	\$97,870	\$7,482	\$105,352
6300	Behavioral Health Division	11093764	Clinical School Liaison	Full Time	2.00	\$126,908	\$9,712	\$136,620
6300	Behavioral Health Division	11095264	Integrated Services Manager SI	Full Time	1.00	\$73,076	\$5,596	\$78,672
6300	Behavioral Health Division	11095364	Integrated Services Manager PE	Full Time	1.00	\$65,376	\$5,000	\$70,376
6300	Behavioral Health Division	11095565	Coord Budget & Management	Full Time	1.00	\$91,066	\$6,972	\$98,038
6300	Behavioral Health Division	11095664	Assoc Dir Comm Access to RS	Full Time	1.00	\$100,312	\$7,674	\$107,986
6300	Behavioral Health Division	11095865	Fiscal Administrator CFO	Full Time	1.00	\$102,402	\$7,832	\$110,234
6300	Behavioral Health Division	11097764	Clinical Res Referral Coord	Full Time	1.00	\$51,596	\$3,948	\$55,544
6300	Behavioral Health Division	11097864	Project Manager SOC	Full Time	1.00	\$64,480	\$4,936	\$69,416
6300	Behavioral Health Division	11098964	Integrated Services Mngr SOC	Full Time	1.00	\$70,754	\$5,414	\$76,168
6300	Behavioral Health Division	11099388	Navigator System Manager	Full Time	1.00	\$67,364	\$5,154	\$72,518
6300	Behavioral Health Division	11100036	Lead Emergency SVC Clinician	Full Time	2.00	\$130,312	\$9,972	\$140,284
6300	Behavioral Health Division	11101865	Claims Manager	Full Time	1.00	\$84,556	\$6,468	\$91,024
6300	Behavioral Health Division	11102164	Supportive Empl Benefits Cnslr	Full Time	1.00	\$58,300	\$4,456	\$62,756
6300	Behavioral Health Division	12005000	Manager Patient Access	Full Time	1.00	\$50,288	\$3,846	\$54,134
6300	Behavioral Health Division	12005001	Supervisor Office Management	Full Time	1.00	\$54,570	\$4,180	\$58,750
6300	Behavioral Health Division	12005006	Team Lead of ROI	Full Time	1.00	\$45,350	\$3,478	\$48,828
6300	Behavioral Health Division	12005007	Supervisor Med Records	Full Time	1.00	\$55,454	\$4,244	\$59,698
6300	Behavioral Health Division	12007004	Manager Facilities Op BHD	Full Time	1.00	\$58,104	\$4,442	\$62,546
6300	Behavioral Health Division	12008005	QA QI Manager	Full Time	1.00	\$67,362	\$5,154	\$72,516
6300	Behavioral Health Division	12008007	Manager Program	Full Time	5.00	\$323,920	\$24,780	\$348,700
6300	Behavioral Health Division	12008014	Patient Accounts Manager	Full Time	1.00	\$65,676	\$5,026	\$70,702
6300	Behavioral Health Division	12008019	Supervisor Maintenanc	Full Time	1.00	\$61,300	\$4,688	\$65,988
6300	Behavioral Health Division	12008023	Manager Communications	Full Time	1.00	\$76,794	\$5,882	\$82,676
6300	Behavioral Health Division	12008025	Manager Assistant Program	Full Time	1.00	\$88,404	\$6,764	\$95,168
6300	Behavioral Health Division	12009000	Manager Integrated Services	Full Time	4.00	\$317,964	\$24,332	\$342,296
6300	Behavioral Health Division	12009001	Manager Medical Services	Full Time	1.00	\$84,728	\$6,480	\$91,208
6300	Behavioral Health Division	12009003	Coordinator Psych Crisis Svcs	Full Time	4.00	\$297,026	\$22,716	\$319,742
6300	Behavioral Health Division	12010002	Administrator Medical Records	Full Time	1.00	\$87,144	\$6,662	\$93,806
6300	Behavioral Health Division	12010003	Supervisor Nursing	Full Time	4.50	\$345,892	\$26,456	\$372,348
6300	Behavioral Health Division	12010012	Manager Integrated Service CCS	Full Time	1.00	\$73,650	\$5,636	\$79,286
6300	Behavioral Health Division	12010024	Director Clinical	Full Time	1.00	\$107,596	\$8,232	\$115,828
6300	Behavioral Health Division	12011000	Manager Accounting	Full Time	1.00	\$71,272	\$5,454	\$76,726
6300	Behavioral Health Division	12011012	Director Outpat Treatmt Pgms	Full Time	1.00	\$103,000	\$7,882	\$110,882
6300	Behavioral Health Division	12012000	Manager Nurse	Full Time	6.00	\$507,766	\$38,854	\$546,620
6300	Behavioral Health Division	12012005	Manager Case Management UR	Full Time	1.00	\$94,038	\$7,194	\$101,232
6300	Behavioral Health Division	12012014	Director Community Centers	Full Time	2.00	\$178,742	\$13,676	\$192,418
6300	Behavioral Health Division	12012101	Manager Quality Improvement	Full Time	1.00	\$80,662	\$6,170	\$86,832
6300	Behavioral Health Division	12013013	Deputy Administrator Community	Full Time	1.00	\$121,896	\$9,324	\$131,220
6300	Behavioral Health Division	12015000	Director ClinicalProgramPsysc	Full Time	6.00	\$715,378	\$54,722	\$770,100
6300	Behavioral Health Division	21005001	Psychology Postdoc Fellow U	Full Time	2.00	\$96,312	\$7,372	\$103,684

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
6300	Behavioral Health Division	21006001	Coder Medical Records	Full Time	1.00	\$40,014	\$3,064	\$43,078
6300	Behavioral Health Division	21007001	Representative Legal Services	Full Time	3.00	\$171,180	\$13,102	\$184,282
6300	Behavioral Health Division	21007002	Liason Childrens Court	Full Time	1.00	\$40,962	\$3,140	\$44,102
6300	Behavioral Health Division	21007005	Court and Billing Coordinator	Full Time	1.00	\$42,572	\$3,260	\$45,832
6300	Behavioral Health Division	21008003	Dietitian	Full Time	1.00	\$54,312	\$4,156	\$58,468
6300	Behavioral Health Division	21008004	Analyst Technical Support	Full Time	1.00	\$51,234	\$3,920	\$55,154
6300	Behavioral Health Division	21008005	Analyst Heath Data	Full Time	1.00	\$51,714	\$3,960	\$55,674
6300	Behavioral Health Division	21008006	Worker Psych Social	Full Time	11.00	\$600,064	\$45,886	\$645,950
6300	Behavioral Health Division	21008011	Compliance Auditor BHD	Full Time	4.00	\$217,768	\$16,632	\$234,400
6300	Behavioral Health Division	21008013	Clinician Emergency Services	Full Time	36.50	\$2,206,132	\$168,806	\$2,374,938
6300	Behavioral Health Division	21009002	Coordinator Care Management	Full Time	6.00	\$365,588	\$27,962	\$393,550
6300	Behavioral Health Division	21009007	Evaluator Program	Full Time	2.00	\$125,570	\$9,610	\$135,180
6300	Behavioral Health Division	21009008	Advocate Clients Rights	Full Time	1.00	\$54,676	\$4,182	\$58,858
6300	Behavioral Health Division	21009015	Analyst Budget and Mgmt BHD	Full Time	1.00	\$63,728	\$4,870	\$68,598
6300	Behavioral Health Division	21009017	Coordinator Contract Serv BHD	Full Time	4.00	\$246,030	\$18,820	\$264,850
6300	Behavioral Health Division	21009019	Coordinator Community Outreach	Full Time	1.00	\$664,246	\$18,173	\$682,419
6300	Behavioral Health Division	21009027	Coordinator User Experience	Full Time	1.00	\$60,896	\$4,662	\$65,558
6300	Behavioral Health Division	21010000	Coordinator Administrative	Full Time	19.00	\$1,161,938	\$88,874	\$1,250,812
6300	Behavioral Health Division	21010001	QA Coordinator	Full Time	2.00	\$117,050	\$8,958	\$126,008
6300	Behavioral Health Division	21010002	Sr Accountant	Full Time	3.00	\$203,820	\$15,596	\$219,416
6300	Behavioral Health Division	21010003	Coordinator Integrated Service	Full Time	7.00	\$509,864	\$39,020	\$548,884
6300	Behavioral Health Division	21010006	Coordinator Med Staff	Full Time	1.00	\$51,596	\$3,948	\$55,544
6300	Behavioral Health Division	21011000	SrAnalystBudget	Full Time	1.00	\$70,000	\$5,352	\$75,352
6300	Behavioral Health Division	21011001	Psychological Associate	Full Time	2.00	\$135,988	\$10,404	\$146,392
6300	Behavioral Health Division	21011002	Coordinator Health Prevention	Full Time	1.00	\$72,440	\$5,544	\$77,984
6300	Behavioral Health Division	21011004	Coordinator Quality Assurance	Full Time	2.00	\$137,508	\$10,530	\$148,038
6300	Behavioral Health Division	21011005	Coordinator QualityImprovement	Full Time	1.00	\$80,806	\$6,182	\$86,988
6300	Behavioral Health Division	21011010	Project Manager BHD	Full Time	1.00	\$64,532	\$4,936	\$69,468
6300	Behavioral Health Division	21012000	RN Risk Management	Full Time	1.00	\$70,000	\$5,352	\$75,352
6300	Behavioral Health Division	21012002	Therapist Occupational	Full Time	7.00	\$480,020	\$36,728	\$516,748
6300	Behavioral Health Division	21012003	RN Educator	Full Time	4.00	\$266,598	\$20,380	\$286,978
6300	Behavioral Health Division	21012004	RN Utilization Review	Full Time	6.50	\$518,684	\$39,676	\$558,360
6300	Behavioral Health Division	21012006	Therapist Music	Full Time	3.00	\$206,908	\$15,824	\$222,732
6300	Behavioral Health Division	21012016	Manager Contract Network Srvcs	Full Time	1.00	\$77,584	\$5,934	\$83,518
6300	Behavioral Health Division	21012017	Manager Compliance Contracts	Full Time	1.00	\$60,324	\$4,612	\$64,936
6300	Behavioral Health Division	21012018	Lead Administrative Coord	Full Time	2.00	\$135,130	\$10,338	\$145,468
6300	Behavioral Health Division	21013001	Coord Health Care Risk Mngmnt	Full Time	1.00	\$68,000	\$5,206	\$73,206
6300	Behavioral Health Division	21013005	RN Infection Control	Full Time	1.00	\$82,728	\$6,326	\$89,054
6300	Behavioral Health Division	21015001	Enterprise Project Manager	Full Time	1.00	\$82,312	\$6,298	\$88,610
6300	Behavioral Health Division	21016001	Advanced Nurse Prescriber	Full Time	3.00	\$343,414	\$26,270	\$369,684
6300	Behavioral Health Division	21016003	Adv Nurse Prescriber -Psych	Full Time	3.00	\$398,886	\$30,520	\$429,406
6300	Behavioral Health Division	21017000	Psychologist	Full Time	4.80	\$475,200	\$36,350	\$511,550
6300	Behavioral Health Division	21025000	Psychiatrist Staff	Full Time	10.30	\$2,290,834	\$147,098	\$2,437,932

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
6300	Behavioral Health Division	21025001	Physician	Full Time	1.00	\$218,078	\$11,695	\$229,773
6300	Behavioral Health Division	21027001	Psychiatrist Inpatient	Full Time	4.00	\$1,047,152	\$49,330	\$1,096,482
6300	Behavioral Health Division	21027002	Psychiatrist Child BHD	Full Time	3.00	\$752,272	\$37,533	\$789,805
6300	Behavioral Health Division	22001000	RN	Full Time	79.50	\$5,160,074	\$394,920	\$5,554,994
6300	Behavioral Health Division	61010000	Clerk Clothing Supply	Full Time	1.00	\$33,506	\$2,560	\$36,066
6300	Behavioral Health Division	61011001	CNA	Full Time	20.50	\$655,388	\$50,094	\$705,482
6300	Behavioral Health Division	61011003	Technician Psych	Full Time	53.50	\$1,862,290	\$142,484	\$2,004,774
6300	Behavioral Health Division	61012000	Assistant Office	Full Time	7.00	\$237,680	\$18,194	\$255,874
6300	Behavioral Health Division	61012001	Representative Admissions	Full Time	7.00	\$231,066	\$17,704	\$248,770
6300	Behavioral Health Division	61012002	Assistant Distribution	Full Time	1.00	\$28,766	\$2,196	\$30,962
6300	Behavioral Health Division	61012005	Assistant Office	Full Time	1.00	\$39,442	\$3,014	\$42,456
6300	Behavioral Health Division	61013000	Clerk Supply	Full Time	1.00	\$38,024	\$2,908	\$40,932
6300	Behavioral Health Division	61013001	Clerk Health Unit	Full Time	7.50	\$252,636	\$19,330	\$271,966
6300	Behavioral Health Division	61013003	Clerk Outpatient Admitting	Full Time	4.00	\$148,872	\$11,418	\$160,290
6300	Behavioral Health Division	61014000	Clerk Accounts Receivable	Full Time	2.00	\$80,080	\$6,118	\$86,198
6300	Behavioral Health Division	61014001	Housekeeper	Full Time	2.00	\$70,274	\$5,366	\$75,640
6300	Behavioral Health Division	61014002	Assistant Medical Billing	Full Time	5.00	\$190,208	\$14,548	\$204,756
6300	Behavioral Health Division	61015001	Clerk Medical Records	Full Time	3.00	\$116,024	\$8,880	\$124,904
6300	Behavioral Health Division	61015002	Decorator Facilities	Full Time	1.00	\$38,716	\$2,962	\$41,678
6300	Behavioral Health Division	61016001	Assistant Administrative	Full Time	5.00	\$192,258	\$14,712	\$206,970
6300	Behavioral Health Division	61016006	Specialist Quality Assurance	Full Time	1.00	\$45,428	\$3,480	\$48,908
6300	Behavioral Health Division	61017001	Worker Maintenance	Full Time	7.00	\$293,076	\$22,394	\$315,470
6300	Behavioral Health Division	61017002	Credentialing Specialist	Full Time	2.00	\$92,676	\$7,092	\$99,768
6300	Behavioral Health Division	61018000	Associate Accountant	Full Time	1.00	\$47,234	\$3,612	\$50,846
6300	Behavioral Health Division	61018002	Coordinator Billing	Full Time	4.80	\$199,858	\$15,286	\$215,144
6300	Behavioral Health Division	61018003	Assistant Executive BHD	Full Time	5.00	\$220,214	\$16,828	\$237,042
6300	Behavioral Health Division	61018007	Specialist Enrollment	Full Time	1.00	\$42,624	\$3,260	\$45,884
6300	Behavioral Health Division	61018008	Contract Management Assistant	Full Time	1.00	\$40,466	\$3,090	\$43,556
6300	Behavioral Health Division	61019000	Specialist Collections	Full Time	1.00	\$50,896	\$3,896	\$54,792
6300	Behavioral Health Division	61020002	Specialist Wraparound Systems	Full Time	1.00	\$48,222	\$3,688	\$51,910
6300	Behavioral Health Division	61024000	Sr Ast Ex and Brd Adm Liaison	Full Time	1.00	\$70,676	\$5,404	\$76,080
6300	Behavioral Health Division	Z0009	Translator-Facilitator	Full Time	1.00	\$34,000	\$2,598	\$36,598
6300	Behavioral Health Division	Z0011	Employment Specialist	Full Time	1.00	\$37,496	\$2,870	\$40,366
6300	Behavioral Health Division	Z0012	Peer Specialist	Full Time	1.00	\$34,000	\$2,598	\$36,598
6300	Behavioral Health Division	12010004	Supervisor Nursing Pool	Hourly / Seasonal	2.21	\$121,560	\$9,340	\$130,900
6300	Behavioral Health Division	12015001	Dir Clinical Prog Psych BH Hr	Hourly / Seasonal	0.16	\$8,820	\$660	\$9,480
6300	Behavioral Health Division	21008015	Clinician Emergency Serv Hrly	Hourly / Seasonal	1.17	\$64,362	\$4,914	\$69,276
6300	Behavioral Health Division	21009004	Chaplain	Hourly / Seasonal	0.44	\$24,196	\$1,856	\$26,052
6300	Behavioral Health Division	21012001	Occupational Therapist Pool	Hourly / Seasonal	0.92	\$50,590	\$3,840	\$54,430
6300	Behavioral Health Division	21016000	Advanced Nurse Prescriber Pool	Hourly / Seasonal	1.24	\$68,208	\$5,240	\$73,448
6300	Behavioral Health Division	21017001	Psychologist Hrly	Hourly / Seasonal	0.02	\$1,094	\$92	\$1,186
6300	Behavioral Health Division	21021000	Physician Hourly	Hourly / Seasonal	5.89	\$323,928	\$24,708	\$348,636
6300	Behavioral Health Division	21025003	Psychiatrist Staff - Hourly	Hourly / Seasonal	15.92	\$875,606	\$66,916	\$942,522

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
6300	Behavioral Health Division	22001001	RN Pool	Hourly / Seasonal	1.22	\$67,198	\$5,106	\$72,304
6300	Behavioral Health Division	61011002	CNA POOL	Hourly / Seasonal	0.05	\$2,840	\$240	\$3,080
6300	Behavioral Health Division	61012006	Repressentative AdmissionsHrly	Hourly / Seasonal	0.23	\$12,660	\$970	\$13,630
6300	Behavioral Health Division	OTIME	Overtime	Technical	14.86	\$817,308	\$62,532	\$879,840
6300	Behavioral Health Division	VANDT	Vacancy & Turnover	Technical	(46.55)	(\$2,526,396)	(\$193,176)	(\$2,719,572)
8000	Health and Human Services	00000093	Assistant Executive-	Full Time	1.00	\$55,662	\$4,260	\$59,922
8000	Health and Human Services	00000111	Clerical Asst 1 NM	Full Time	4.00	\$128,792	\$9,866	\$138,658
8000	Health and Human Services	00000112	Clerical Asst 2 NM	Full Time	6.00	\$237,380	\$18,154	\$255,534
8000	Health and Human Services	00000120	Executive Assistant Aging NM	Full Time	1.00	\$49,610	\$3,794	\$53,404
8000	Health and Human Services	00000125	Office Supp Asst 2 NM	Full Time	6.00	\$210,922	\$16,124	\$227,046
8000	Health and Human Services	00000126	Office Supp Asst 2 BI NM	Full Time	1.00	\$37,066	\$2,832	\$39,898
8000	Health and Human Services	00000127	Secretarial Asst NM	Full Time	1.00	\$42,078	\$3,220	\$45,298
8000	Health and Human Services	00000261	Control Center Asst	Full Time	3.00	\$125,066	\$9,570	\$134,636
8000	Health and Human Services	00000701	Sr Assistant Executive-	Full Time	1.00	\$69,998	\$5,352	\$75,350
8000	Health and Human Services	00001001	Assistant Administrative P	Full Time	1.00	\$45,116	\$3,444	\$48,560
8000	Health and Human Services	00001294	Clerical Spec DHS	Full Time	2.00	\$71,948	\$5,506	\$77,454
8000	Health and Human Services	00004042	Fiscal Spec	Full Time	1.00	\$45,336	\$3,468	\$48,804
8000	Health and Human Services	00004047	Assistant Accounting-	Full Time	1.00	\$38,636	\$2,948	\$41,584
8000	Health and Human Services	00004053	Fiscal Asst 2 NM	Full Time	1.00	\$37,440	\$2,868	\$40,308
8000	Health and Human Services	00004200	Accountant 2	Full Time	1.00	\$43,000	\$3,288	\$46,288
8000	Health and Human Services	00004300	Accountant 3	Full Time	1.00	\$54,948	\$4,198	\$59,146
8000	Health and Human Services	00004431	Supervisor Accounting-	Full Time	1.00	\$66,778	\$5,114	\$71,892
8000	Health and Human Services	00004465	Accounting Coord - DHHS	Full Time	1.00	\$69,998	\$5,352	\$75,350
8000	Health and Human Services	00004506	Prog Coord - Community Progs	Full Time	1.00	\$73,144	\$5,598	\$78,742
8000	Health and Human Services	00006626	Stores And Distrib Asst 1	Full Time	0.50	\$15,364	\$1,172	\$16,536
8000	Health and Human Services	00007991	Specialist Housing Intake	Full Time	1.00	\$44,544	\$3,414	\$47,958
8000	Health and Human Services	00008000	Community Intervention Spec	Full Time	13.00	\$709,828	\$54,278	\$764,106
8000	Health and Human Services	00008001	Lead Comm Intervention Spec	Full Time	4.00	\$253,790	\$19,424	\$273,214
8000	Health and Human Services	00008021	Housing Prog Asst Rent Asst NM	Full Time	5.00	\$210,276	\$16,086	\$226,362
8000	Health and Human Services	00008023	Housing Program-Manager-	Full Time	3.00	\$243,062	\$18,594	\$261,656
8000	Health and Human Services	00008041	Inspector Housing	Full Time	3.00	\$163,038	\$12,472	\$175,510
8000	Health and Human Services	00008042	Inspector Senior Housing	Full Time	1.00	\$60,246	\$4,610	\$64,856
8000	Health and Human Services	00008450	Asst Housing And Dev Coord	Full Time	1.00	\$57,636	\$4,404	\$62,040
8000	Health and Human Services	00010220	Adm Asst 2-Accts Rec	Full Time	1.00	\$44,544	\$3,414	\$47,958
8000	Health and Human Services	00011050	Adm Coord Alco Drug Prog	Full Time	1.00	\$63,936	\$4,886	\$68,822
8000	Health and Human Services	00011051	Admin Coord	Full Time	2.00	\$130,714	\$10,000	\$140,714
8000	Health and Human Services	00012208	Deputy Administrator	Full Time	2.00	\$193,392	\$14,792	\$208,184
8000	Health and Human Services	00012221	Sr Analyst Budget and Mgmt-	Full Time	1.00	\$76,362	\$5,842	\$82,204
8000	Health and Human Services	00012752	Quality Assurance Coordinator	Full Time	2.00	\$113,536	\$8,680	\$122,216
8000	Health and Human Services	00014409	Adm Asst Resource Cntr	Full Time	2.00	\$84,482	\$6,456	\$90,938
8000	Health and Human Services	00036249	Supervisor Office Management-	Full Time	1.00	\$60,246	\$4,610	\$64,856
8000	Health and Human Services	00044500	RN 1	Full Time	3.00	\$188,796	\$14,452	\$203,248
8000	Health and Human Services	00044572	RN 3 - DSD	Full Time	1.00	\$71,482	\$5,468	\$76,950

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
8000	Health and Human Services	00044700	RN 2	Full Time	1.00	\$64,132	\$4,908	\$69,040
8000	Health and Human Services	00044890	RN 2 - Dept on Aging	Full Time	1.00	\$78,936	\$6,040	\$84,976
8000	Health and Human Services	00052651	Quality Strategy Coordinator	Full Time	3.00	\$219,432	\$16,794	\$236,226
8000	Health and Human Services	00055400	Human Services Supv	Full Time	8.00	\$492,768	\$37,664	\$530,432
8000	Health and Human Services	00055440	Serv Supp Spec	Full Time	6.00	\$214,722	\$16,420	\$231,142
8000	Health and Human Services	00055445	Serv Supp Spec BI Sp	Full Time	1.00	\$37,740	\$2,884	\$40,624
8000	Health and Human Services	00055710	Prog Manager Childrens Servs	Full Time	1.00	\$69,998	\$5,352	\$75,350
8000	Health and Human Services	00055720	Disabilities Services Coord	Full Time	6.00	\$354,168	\$27,084	\$381,252
8000	Health and Human Services	00055731	Contract Serv Coord	Full Time	3.00	\$181,664	\$13,904	\$195,568
8000	Health and Human Services	00055747	Specialist Disabilities Ben	Full Time	4.00	\$186,996	\$14,300	\$201,296
8000	Health and Human Services	00055801	Quality Specialist Energy	Full Time	1.00	\$53,196	\$4,066	\$57,262
8000	Health and Human Services	00055810	Energy Asst Prog Spec	Full Time	2.00	\$58,184	\$4,444	\$62,628
8000	Health and Human Services	00055981	Human Ser Wkr Aging BI Sp NM	Full Time	2.00	\$103,674	\$7,936	\$111,610
8000	Health and Human Services	00056159	Human Ser Wkr Aging NM	Full Time	37.00	\$1,770,484	\$135,478	\$1,905,962
8000	Health and Human Services	00056302	Human Ser Wkr NM	Full Time	38.00	\$1,852,310	\$141,702	\$1,994,012
8000	Health and Human Services	00056311	Human Ser Wkr BI SP NM	Full Time	7.00	\$336,124	\$25,726	\$361,850
8000	Health and Human Services	00056397	Hum Ser Wkr-Juv Justice NM	Full Time	62.00	\$2,988,798	\$228,634	\$3,217,432
8000	Health and Human Services	00056398	Hum Ser Wrk Juv Just BLSpan NM	Full Time	2.00	\$101,026	\$7,728	\$108,754
8000	Health and Human Services	00056561	Prog Coord - ASD	Full Time	1.00	\$73,144	\$5,598	\$78,742
8000	Health and Human Services	00056563	Program Coordinator	Full Time	1.00	\$66,778	\$5,114	\$71,892
8000	Health and Human Services	00056690	Unit Supervisor - LTS-	Full Time	5.00	\$296,532	\$22,680	\$319,212
8000	Health and Human Services	00056700	Coordinator Care Management-	Full Time	1.00	\$73,144	\$5,598	\$78,742
8000	Health and Human Services	00056712	Info and Outreach Coor Ag NM	Full Time	1.00	\$54,222	\$4,154	\$58,376
8000	Health and Human Services	00057291	Prog Coord - Aging	Full Time	1.00	\$67,168	\$5,142	\$72,310
8000	Health and Human Services	00057340	Prog Coord - Res Center	Full Time	1.00	\$61,026	\$4,664	\$65,690
8000	Health and Human Services	00057341	Assist Admin Disability Ser	Full Time	1.00	\$83,350	\$6,376	\$89,726
8000	Health and Human Services	00057852	Program Coord Senior Dining	Full Time	1.00	\$71,702	\$5,482	\$77,184
8000	Health and Human Services	00057853	Coordinator Nutrition Outreach	Full Time	1.00	\$51,520	\$3,946	\$55,466
8000	Health and Human Services	00057991	Qual Imprvt Coord Res Cen	Full Time	1.00	\$63,934	\$4,886	\$68,820
8000	Health and Human Services	00058024	Qual Assur Coord - DHHS	Full Time	1.00	\$73,144	\$5,598	\$78,742
8000	Health and Human Services	00058030	Qual Assur Spec AODA	Full Time	1.00	\$58,102	\$4,442	\$62,544
8000	Health and Human Services	00058038	Quality Assurance Special NM	Full Time	3.00	\$159,544	\$12,200	\$171,744
8000	Health and Human Services	00058053	Quality Specialist DHHS	Full Time	1.00	\$51,520	\$3,946	\$55,466
8000	Health and Human Services	00058622	Youth Correctional Officer	Full Time	71.00	\$3,141,274	\$240,486	\$3,381,760
8000	Health and Human Services	00058632	Youth Correctional Officer BL	Full Time	3.00	\$133,998	\$10,258	\$144,256
8000	Health and Human Services	00058641	Supervisor Juvenile CoOfficer-	Full Time	7.00	\$456,630	\$34,924	\$491,554
8000	Health and Human Services	00059904	Paralegal NM	Full Time	1.00	\$50,118	\$3,832	\$53,950
8000	Health and Human Services	00065815	Administrative Asst DHHS IT	Full Time	1.00	\$42,404	\$3,236	\$45,640
8000	Health and Human Services	00065820	Info System Appl Spec Cc	Full Time	1.00	\$61,324	\$4,688	\$66,012
8000	Health and Human Services	00065860	Prog and Policy Coord	Full Time	1.00	\$73,144	\$5,598	\$78,742
8000	Health and Human Services	00065870	Prog Planning Coord	Full Time	1.00	\$63,936	\$4,886	\$68,822
8000	Health and Human Services	00076130	Sect Mgr	Full Time	2.00	\$152,962	\$11,692	\$164,654
8000	Health and Human Services	00076160	Budget Mgr - Aging	Full Time	1.00	\$87,570	\$6,700	\$94,270

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
8000	Health and Human Services	00076881	Officer Veterans Service-	Full Time	1.00	\$77,466	\$5,922	\$83,388
8000	Health and Human Services	00079019	Specialist Dementia Care-	Full Time	2.00	\$124,962	\$9,550	\$134,512
8000	Health and Human Services	00079022	Asst Superintendent Juv Det	Full Time	1.00	\$87,180	\$6,664	\$93,844
8000	Health and Human Services	00086507	Sr. Real Estate Project Mgr	Full Time	1.00	\$76,362	\$5,842	\$82,204
8000	Health and Human Services	00087907	Mgr Business Ops	Full Time	1.00	\$63,936	\$4,886	\$68,822
8000	Health and Human Services	11001027	Director Strateg Initiative	Full Time	1.00	\$108,586	\$8,300	\$116,886
8000	Health and Human Services	11001030	Admin Contract DHHS	Full Time	1.00	\$98,674	\$7,548	\$106,222
8000	Health and Human Services	11002016	Exec Dir Health Human Svcs	Full Time	1.00	\$131,726	\$10,078	\$141,804
8000	Health and Human Services	11002023	Admin Housing	Full Time	1.00	\$122,352	\$9,362	\$131,714
8000	Health and Human Services	11002030	Enterprise Project Administrat	Full Time	1.00	\$108,586	\$8,300	\$116,886
8000	Health and Human Services	11004021	Admin Delinquency Courts	Full Time	1.00	\$120,780	\$9,244	\$130,024
8000	Health and Human Services	11005045	Deputy DHHS Dir	Full Time	1.00	\$118,934	\$9,102	\$128,036
8000	Health and Human Services	11093710	Program Manager Veteran Servic	Full Time	1.00	\$51,714	\$3,960	\$55,674
8000	Health and Human Services	11094311	Sr. Mgr Operations and Budget	Full Time	1.00	\$94,780	\$7,248	\$102,028
8000	Health and Human Services	11094882	Program Manager Energy Assist	Full Time	1.00	\$73,144	\$5,598	\$78,742
8000	Health and Human Services	11094983	Resources Ctr Mgr Disab Svcs	Full Time	1.00	\$74,092	\$5,674	\$79,766
8000	Health and Human Services	11095079	Resource Manager Aging-	Full Time	1.00	\$80,832	\$6,182	\$87,014
8000	Health and Human Services	11099481	Training Coordinator	Full Time	1.00	\$79,518	\$6,090	\$85,608
8000	Health and Human Services	11100589	Assist Admin Housing Homeless	Full Time	1.00	\$90,948	\$6,960	\$97,908
8000	Health and Human Services	12007005	Coordinator Eldr Abuse Preven	Full Time	1.00	\$66,778	\$5,114	\$71,892
8000	Health and Human Services	12011022	Manager Contract	Full Time	1.00	\$79,480	\$6,080	\$85,560
8000	Health and Human Services	12011025	Superintendent Juv Detention	Full Time	1.00	\$94,780	\$7,248	\$102,028
8000	Health and Human Services	Z0013	Elder Benefits Specialist	Full Time	1.00	\$54,222	\$4,154	\$58,376
8000	Health and Human Services	Z0014	QA Director	Full Time	1.00	\$107,416	\$8,220	\$115,636
8000	Health and Human Services	Z0015	Zero in Project Manager	Full Time	1.00	\$83,350	\$6,376	\$89,726
8000	Health and Human Services	Z0016	Unit Therapist	Full Time	1.00	\$73,144	\$5,598	\$78,742
8000	Health and Human Services	Z0023	Admin Aging	Full Time	1.00	\$107,832	\$8,248	\$116,080
8000	Health and Human Services	00083400	Vets Serv Comm Member	Hourly / Seasonal	3.00	\$2,844	\$234	\$3,078
8000	Health and Human Services	OTIME	Overtime	Technical	11.70	\$643,272	\$49,236	\$692,508
8000	Health and Human Services	VANDT	Vacancy & Turnover	Technical	(25.97)	(\$1,407,744)	(\$107,652)	(\$1,515,396)
9000	Parks	00000014	Receptionist-	Full Time	1.00	\$36,714	\$2,806	\$39,520
9000	Parks	00000041	Adm Asst	Full Time	2.00	\$87,518	\$6,690	\$94,208
9000	Parks	00000701	Sr Assistant Executive-	Full Time	1.00	\$60,246	\$4,610	\$64,856
9000	Parks	00001370	Office Asst 1	Full Time	1.00	\$32,622	\$2,494	\$35,116
9000	Parks	00001390	Office Asst 3	Full Time	9.00	\$340,760	\$26,064	\$366,824
9000	Parks	00012221	Sr Analyst Budget and Mgmt-	Full Time	1.00	\$63,936	\$4,886	\$68,822
9000	Parks	00015840	Park Unit Coord 1 Conc	Full Time	3.00	\$149,570	\$11,430	\$161,000
9000	Parks	00015850	Park Unit Coord 2 Conc	Full Time	1.00	\$55,662	\$4,260	\$59,922
9000	Parks	00015872	Food Service Operator	Full Time	3.00	\$111,816	\$8,548	\$120,364
9000	Parks	00020223	Engagement Mgr	Full Time	1.00	\$73,144	\$5,598	\$78,742
9000	Parks	00020500	Carpenter	Full Time	3.00	\$219,816	\$16,824	\$236,640
9000	Parks	00020700	Carpenter Supv	Full Time	1.00	\$80,598	\$6,168	\$86,766
9000	Parks	00021000	Painter Bldgs	Full Time	2.00	\$126,988	\$9,716	\$136,704

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
9000	Parks	00021560	Painter Supv	Full Time	1.00	\$65,142	\$4,986	\$70,128
9000	Parks	00023800	Electrical Mech	Full Time	1.00	\$69,142	\$5,286	\$74,428
9000	Parks	00023801	Electrical Mech Dot	Full Time	3.00	\$207,426	\$15,858	\$223,284
9000	Parks	00024000	Electrical Mech Supv	Full Time	1.00	\$76,104	\$5,820	\$81,924
9000	Parks	00025300	Plumber	Full Time	4.00	\$328,056	\$25,136	\$353,192
9000	Parks	00025400	Plumber Supv	Full Time	1.00	\$91,856	\$7,036	\$98,892
9000	Parks	00026350	Ironworker	Full Time	1.00	\$66,440	\$5,080	\$71,520
9000	Parks	00026370	Ironworker Supervisor	Full Time	1.00	\$70,676	\$5,404	\$76,080
9000	Parks	00027280	Heating Equip Mech	Full Time	1.00	\$83,868	\$6,416	\$90,284
9000	Parks	00027290	Heating Equip Mech Supv	Full Time	1.00	\$96,442	\$7,378	\$103,820
9000	Parks	00030801	Heating and Ventilating Spclst	Full Time	3.00	\$165,648	\$12,676	\$178,324
9000	Parks	00035740	Construction Coordinator	Full Time	1.00	\$66,572	\$5,092	\$71,664
9000	Parks	00035751	Engineer NM	Full Time	1.00	\$71,442	\$5,466	\$76,908
9000	Parks	00037700	Landscape Arch 3	Full Time	3.00	\$221,640	\$16,962	\$238,602
9000	Parks	00040051	Natural Res Spec Parks	Full Time	1.00	\$66,506	\$5,090	\$71,596
9000	Parks	00040120	Park Maint Wrkr 2 IC	Full Time	44.00	\$2,050,182	\$156,682	\$2,206,864
9000	Parks	00040121	Officer Development	Full Time	1.00	\$76,362	\$5,842	\$82,204
9000	Parks	00040150	Park Unit Coord 2 Golf	Full Time	5.00	\$294,036	\$22,494	\$316,530
9000	Parks	00040160	Park Unit Coord 1 Golf	Full Time	2.00	\$101,036	\$7,716	\$108,752
9000	Parks	00040210	Park Unit Coord 1	Full Time	9.00	\$457,422	\$34,954	\$492,376
9000	Parks	00040220	Park Unit Coord 2	Full Time	7.00	\$402,750	\$30,798	\$433,548
9000	Parks	00040240	Organized Sports Coordinator	Full Time	1.00	\$61,026	\$4,664	\$65,690
9000	Parks	00040258	Coordinator Trails Parks	Full Time	1.00	\$58,780	\$4,504	\$63,284
9000	Parks	00040262	Coord Marketing Spec Events	Full Time	1.00	\$51,714	\$3,960	\$55,674
9000	Parks	00040391	Construction Technician-Parks	Full Time	1.00	\$51,520	\$3,946	\$55,466
9000	Parks	00040401	Park Operats Analyst 2	Full Time	5.00	\$269,812	\$20,628	\$290,440
9000	Parks	00040404	Special Events Mgr	Full Time	1.00	\$55,662	\$4,260	\$59,922
9000	Parks	00040482	Parks Maintenance Worker NM	Full Time	16.00	\$677,542	\$51,904	\$729,446
9000	Parks	00040511	Horticulturist 2 In Charge	Full Time	1.00	\$51,520	\$3,946	\$55,466
9000	Parks	00040521	Horticulturist 1 NM	Full Time	10.00	\$424,544	\$32,532	\$457,076
9000	Parks	00040580	Park Naturalist	Full Time	5.00	\$207,196	\$15,834	\$223,030
9000	Parks	00040591	Park Artist NM	Full Time	1.00	\$42,026	\$3,220	\$45,246
9000	Parks	00040652	SS&T Coordinator	Full Time	2.00	\$115,548	\$8,844	\$124,392
9000	Parks	00040653	Lead Park Ranger	Full Time	2.00	\$84,418	\$6,454	\$90,872
9000	Parks	00040730	Golf Superintendent-PGA	Full Time	1.00	\$90,948	\$6,960	\$97,908
9000	Parks	00041120	Park Maint Wrkr Asst	Full Time	5.00	\$166,908	\$12,758	\$179,666
9000	Parks	00041200	Head Lifeguard	Full Time	3.00	\$111,000	\$8,496	\$119,496
9000	Parks	00041300	Park Naturalist Interp Ed	Full Time	1.00	\$43,312	\$3,312	\$46,624
9000	Parks	00041345	Safety Security and Train Mgr	Full Time	1.00	\$83,350	\$6,376	\$89,726
9000	Parks	00041358	Horticultural-Supervisor	Full Time	1.00	\$55,662	\$4,260	\$59,922
9000	Parks	00041359	Horticultural-Director	Full Time	2.00	\$143,922	\$11,002	\$154,924
9000	Parks	00041441	Coordinator Marketing	Full Time	1.00	\$64,116	\$4,908	\$69,024
9000	Parks	00041510	Comm Center Mgr	Full Time	2.00	\$108,080	\$8,262	\$116,342

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
9000	Parks	00041521	Comm Center Supv	Full Time	2.00	\$84,052	\$6,440	\$90,492
9000	Parks	00042157	Natural Resources Coordinator	Full Time	5.00	\$298,620	\$22,844	\$321,464
9000	Parks	00042158	Natural Resource Technician	Full Time	26.00	\$1,349,770	\$103,160	\$1,452,930
9000	Parks	00042196	Asst Natural Areas Coordinator	Full Time	1.00	\$45,986	\$3,520	\$49,506
9000	Parks	00055732	Contract Services Officer	Full Time	1.00	\$66,778	\$5,114	\$71,892
9000	Parks	00057088	Manager Planning Development-	Full Time	1.00	\$98,612	\$7,544	\$106,156
9000	Parks	00070851	Recreation-Aquatic Prog Mgr	Full Time	1.00	\$79,518	\$6,090	\$85,608
9000	Parks	00070910	Public Services Mgr	Full Time	1.00	\$61,026	\$4,664	\$65,690
9000	Parks	00074100	Clubhouse Concessions Mgr	Full Time	1.00	\$87,570	\$6,700	\$94,270
9000	Parks	00074300	Golf Services Mgr	Full Time	1.00	\$83,362	\$6,376	\$89,738
9000	Parks	00076765	Mechanical Service Manager	Full Time	1.00	\$93,856	\$7,180	\$101,036
9000	Parks	00079530	Botanical Gardens Dir	Full Time	1.00	\$69,324	\$5,300	\$74,624
9000	Parks	00079560	Asst Chief of Rec/Business Op	Full Time	2.00	\$181,076	\$13,844	\$194,920
9000	Parks	00079710	Budget Mgr - Parks	Full Time	1.00	\$80,832	\$6,182	\$87,014
9000	Parks	00084805	Graphic Designer-	Full Time	1.00	\$39,700	\$3,038	\$42,738
9000	Parks	00084808	Admin Sec Graphic Designer	Full Time	1.00	\$50,518	\$3,858	\$54,376
9000	Parks	00086506	Restoration Ecologist	Full Time	1.00	\$49,506	\$3,782	\$53,288
9000	Parks	11004028	Director Ops Field Parks	Full Time	1.00	\$91,870	\$7,036	\$98,906
9000	Parks	11004031	Deputy Director Parks	Full Time	1.00	\$118,934	\$9,102	\$128,036
9000	Parks	11004041	Director Operatio Rec Parks	Full Time	1.00	\$113,856	\$8,714	\$122,570
9000	Parks	11007007	Executive Dir Parks Rec Cltr	Full Time	1.00	\$146,234	\$10,655	\$156,889
9000	Parks	11092790	Marketing Comm Specialist	Full Time	1.00	\$51,714	\$3,960	\$55,674
9000	Parks	11092991	Aquatics Operations Supervisor	Full Time	1.00	\$48,534	\$3,714	\$52,248
9000	Parks	11093091	Supervisor Lifeguard	Full Time	1.00	\$55,662	\$4,260	\$59,922
9000	Parks	11093191	Manager Operations	Full Time	4.00	\$299,012	\$22,880	\$321,892
9000	Parks	11093690	Director of Planning and Admin	Full Time	1.00	\$93,596	\$7,166	\$100,762
9000	Parks	11096691	Area of Concern Program Superv	Full Time	1.00	\$61,020	\$4,668	\$65,688
9000	Parks	11097090	Concessions-IC	Full Time	1.00	\$44,506	\$3,402	\$47,908
9000	Parks	11097194	Land Resources Operations Sup	Full Time	2.00	\$134,688	\$10,296	\$144,984
9000	Parks	11097290	Superintendent Golf Turf Ops	Full Time	1.00	\$91,012	\$6,962	\$97,974
9000	Parks	11097394	Natural Areas Supervisor	Full Time	1.00	\$62,964	\$4,812	\$67,776
9000	Parks	11097491	Marina Bus and Ops Manager	Full Time	1.00	\$66,778	\$5,114	\$71,892
9000	Parks	12012027	Manager Comm and Marketin U	Full Time	1.00	\$90,948	\$6,960	\$97,908
9000	Parks	61018008	Contract Management Assistant	Full Time	1.00	\$44,870	\$3,430	\$48,300
9000	Parks	00001320	Office Asst 1 Seas	Hourly / Seasonal	1.99	\$57,678	\$820	\$58,498
9000	Parks	00015871	Food Serv Operator Seas	Hourly / Seasonal	7.09	\$244,762	\$3,422	\$248,184
9000	Parks	00040530	Horticulturist 1 Seas	Hourly / Seasonal	1.72	\$62,496	\$876	\$63,372
9000	Parks	00040620	Park Worker 3 Seas	Hourly / Seasonal	1.30	\$32,126	\$454	\$32,580
9000	Parks	00040651	Park Patrol Seasonal	Hourly / Seasonal	0.62	\$19,220	\$240	\$19,460
9000	Parks	00040670	Park Worker 4 Seas	Hourly / Seasonal	0.42	\$16,232	\$240	\$16,472
9000	Parks	00040675	Park Worker 5 Seas	Hourly / Seasonal	84.55	\$3,372,348	\$47,990	\$3,420,338
9000	Parks	00070360	Head Lifeguard Seas	Hourly / Seasonal	1.50	\$53,128	\$986	\$54,114
9000	Parks	00070370	Lifeguard Seas	Hourly / Seasonal	7.17	\$193,370	\$3,990	\$197,360

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
9000	Parks	00070380	Asst Headlifeguard Seas	Hourly / Seasonal	6.24	\$193,648	\$2,956	\$196,604
9000	Parks	00070520	Aquatic Program Sup Sea	Hourly / Seasonal	0.24	\$11,424	\$160	\$11,584
9000	Parks	00085631	Park Intern Athletic Of	Hourly / Seasonal	0.25	\$11,860	\$10	\$11,870
9000	Parks	11093591	Aquatic Facility Mtc Sup Seas	Hourly / Seasonal	0.63	\$18,940	\$220	\$19,160
9000	Parks	OTIME	Overtime	Technical	3.22	\$177,084	\$13,548	\$190,632
9000	Parks	VANDT	Vacancy & Turnover	Technical	(16.56)	(\$892,932)	(\$32,537)	(\$925,469)
9500	Zoo	00000015	Clerical Asst 1 Nr	Full Time	1.00	\$30,128	\$2,310	\$32,438
9500	Zoo	00000108	Manager Contractor and Compli-	Full Time	1.00	\$69,998	\$5,352	\$75,350
9500	Zoo	00000121	Executive Assistant Zoo NM	Full Time	1.00	\$49,610	\$3,794	\$53,404
9500	Zoo	00000127	Secretarial Asst NM	Full Time	0.75	\$31,558	\$2,416	\$33,974
9500	Zoo	00000191	Specialist Office Services-	Full Time	1.00	\$42,026	\$3,220	\$45,246
9500	Zoo	00000702	Coordinator Administrative-	Full Time	1.00	\$50,518	\$3,858	\$54,376
9500	Zoo	00001001	Assistant Administrative P	Full Time	1.00	\$39,700	\$3,038	\$42,738
9500	Zoo	00001298	Clerical Spec Zoo	Full Time	0.75	\$29,324	\$2,246	\$31,570
9500	Zoo	00004049	Assistant Accounting Cash-	Full Time	1.50	\$51,508	\$3,938	\$55,446
9500	Zoo	00004203	Associate Accountant-	Full Time	1.00	\$47,598	\$3,636	\$51,234
9500	Zoo	00004363	Accountant	Full Time	1.00	\$61,026	\$4,664	\$65,690
9500	Zoo	00018030	Zoo Maintenance Worker-	Full Time	2.00	\$85,338	\$6,532	\$91,870
9500	Zoo	00020342	Manager Maintenance Zoo	Full Time	1.00	\$79,518	\$6,090	\$85,608
9500	Zoo	00023810	Electrical Mech Permits	Full Time	1.00	\$69,324	\$5,300	\$74,624
9500	Zoo	00025310	Plumber Permits	Full Time	1.00	\$83,116	\$6,364	\$89,480
9500	Zoo	00027220	Steamfitter Temp Contrl	Full Time	1.00	\$83,868	\$6,416	\$90,284
9500	Zoo	00032330	Mach Operator Engineer Welder	Full Time	1.00	\$50,104	\$3,832	\$53,936
9500	Zoo	00032340	Zoo Vehic Mach Oper-	Full Time	5.00	\$234,090	\$17,886	\$251,976
9500	Zoo	00032640	Locomotive Engr Zoo	Full Time	1.00	\$42,026	\$3,220	\$45,246
9500	Zoo	00032641	Lead Locomotive Engineer	Full Time	1.00	\$47,598	\$3,636	\$51,234
9500	Zoo	00040261	Assistant Special Events	Full Time	1.00	\$42,468	\$3,248	\$45,716
9500	Zoo	00040262	Coord Marketing Spec Events	Full Time	1.00	\$57,636	\$4,404	\$62,040
9500	Zoo	00040501	Horticulturist	Full Time	2.00	\$108,144	\$8,264	\$116,408
9500	Zoo	00041601	Senior Staff Veterinarian	Full Time	1.00	\$98,674	\$7,548	\$106,222
9500	Zoo	00041700	Zookeeper-	Full Time	43.00	\$1,826,208	\$139,758	\$1,965,966
9500	Zoo	00041750	Zoo Area Supv-	Full Time	11.00	\$517,092	\$39,518	\$556,610
9500	Zoo	00041810	Curator of Birds	Full Time	1.00	\$66,778	\$5,114	\$71,892
9500	Zoo	00041850	Curator Prim Sm Mammals	Full Time	1.00	\$60,246	\$4,610	\$64,856
9500	Zoo	00041860	Curator Rept and Aquar	Full Time	1.00	\$57,636	\$4,404	\$62,040
9500	Zoo	00042162	Forestry Worker (Zoo)	Full Time	1.00	\$50,104	\$3,832	\$53,936
9500	Zoo	00042791	Heritage Farm Attdt NM	Full Time	5.00	\$175,246	\$13,398	\$188,644
9500	Zoo	00042871	Audiovisual Coord-Zoo	Full Time	1.00	\$45,830	\$3,506	\$49,336
9500	Zoo	00042981	Coord Conserv Research Sustain	Full Time	1.00	\$57,636	\$4,404	\$62,040
9500	Zoo	00042989	Manager Grounds Maintenance-	Full Time	1.00	\$69,998	\$5,352	\$75,350
9500	Zoo	00043046	Guest Services Supv NM	Full Time	1.00	\$44,934	\$3,440	\$48,374
9500	Zoo	00043085	Program Audience Eval Spec	Full Time	1.00	\$41,208	\$3,156	\$44,364
9500	Zoo	00043100	Group Sales Coord	Full Time	1.00	\$60,246	\$4,610	\$64,856

2021 Milwaukee County Budget Position Detail

Dept	Dept Name	Title Code	Title	Position Type	FTE	Salary	Social	Total Cost
9500	Zoo	00043115	Animal Division Coord	Full Time	1.00	\$54,948	\$4,198	\$59,146
9500	Zoo	00043141	Exhibits Registrar-	Full Time	1.00	\$42,026	\$3,220	\$45,246
9500	Zoo	00043151	Public Relats Coord	Full Time	1.00	\$57,028	\$4,364	\$61,392
9500	Zoo	00043175	Curator of Large Mammals	Full Time	1.00	\$66,778	\$5,114	\$71,892
9500	Zoo	00051610	Staff Veterinarian-	Full Time	1.00	\$76,362	\$5,842	\$82,204
9500	Zoo	00052261	Veterinary Tech-	Full Time	2.00	\$81,872	\$6,260	\$88,132
9500	Zoo	00052262	Veterinary Tech Lead	Full Time	1.00	\$45,806	\$3,506	\$49,312
9500	Zoo	00079751	Director Marketing and Comm	Full Time	1.00	\$109,402	\$8,364	\$117,766
9500	Zoo	00087905	Coordinator Elephant Care	Full Time	1.00	\$47,012	\$3,586	\$50,598
9500	Zoo	00087906	Manager Business Operations-	Full Time	1.00	\$85,884	\$6,570	\$92,454
9500	Zoo	00089948	Specialist Social Media	Full Time	1.00	\$49,506	\$3,782	\$53,288
9500	Zoo	00089949	Coordinator Systems Control	Full Time	1.00	\$61,026	\$4,664	\$65,690
9500	Zoo	00096910	Heating And Vent Mech 2	Full Time	1.00	\$45,830	\$3,506	\$49,336
9500	Zoo	11004024	Director Animal Mgmt Hlth	Full Time	1.00	\$101,350	\$7,754	\$109,104
9500	Zoo	11005033	Deputy Chief Adm Offcr Zoo	Full Time	1.00	\$110,364	\$8,442	\$118,806
9500	Zoo	11007008	Executive Dir Zoo	Full Time	1.00	\$141,586	\$10,589	\$152,175
9500	Zoo	11091995	Specialist Visitor Services	Full Time	2.00	\$69,946	\$5,352	\$75,298
9500	Zoo	11092095	Zoo Maintenance Worker Asst	Full Time	1.00	\$33,610	\$2,572	\$36,182
9500	Zoo	11092195	Grounds Worker	Full Time	8.00	\$262,952	\$20,108	\$283,060
9500	Zoo	11092295	Horticulturist Assistant	Full Time	4.00	\$136,024	\$10,394	\$146,418
9500	Zoo	11092395	Security Coordinator	Full Time	1.00	\$63,936	\$4,886	\$68,822
9500	Zoo	11092495	Life Support Technician	Full Time	1.00	\$46,844	\$3,584	\$50,428
9500	Zoo	11098995	Sales Specialist	Full Time	1.00	\$45,828	\$3,504	\$49,332
9500	Zoo	11100495	Rental Event Specialist	Full Time	1.00	\$48,540	\$3,720	\$52,260
9500	Zoo	11101195	EVS Worker	Full Time	9.00	\$293,598	\$22,446	\$316,044
9500	Zoo	11101295	EVS Asst Supervisor	Full Time	2.00	\$68,888	\$5,252	\$74,140
9500	Zoo	11101395	EVS Supervisor	Full Time	1.00	\$55,662	\$4,260	\$59,922
9500	Zoo	12012030	Director Grounds Main	Full Time	1.00	\$106,182	\$8,128	\$114,310
9500	Zoo	Z0017	Business Analytics/Accounting	Full Time	1.00	\$74,092	\$5,674	\$79,766
9500	Zoo	Z0018	Zoo Worker 4	Full Time	0.50	\$14,624	\$1,116	\$15,740
9500	Zoo	Z0019	Rides and Experiences Superv	Full Time	1.00	\$60,246	\$4,610	\$64,856
9500	Zoo	Z0020	Assistant Curator-Family Farm	Full Time	1.00	\$46,674	\$3,572	\$50,246
9500	Zoo	00042720	Zoo Worker 2 Seas	Hourly / Seasonal	20.43	\$420,558	\$6,110	\$426,668
9500	Zoo	00042730	Zoo Worker 3 Seas	Hourly / Seasonal	16.42	\$405,554	\$5,846	\$411,400
9500	Zoo	00042740	Zoo Worker 4 Seas	Hourly / Seasonal	6.14	\$179,520	\$2,608	\$182,128
9500	Zoo	00042750	Zoo Worker 5 Seas	Hourly / Seasonal	1.37	\$44,690	\$642	\$45,332
9500	Zoo	00042760	Zoo Worker 6 Seas	Hourly / Seasonal	1.75	\$61,416	\$884	\$62,300
9500	Zoo	00042800	Heritage Farm Attdt Sea	Hourly / Seasonal	2.61	\$87,714	\$1,276	\$88,990
9500	Zoo	OTIME	Overtime	Technical	5.56	\$306,012	\$23,412	\$329,424
9500	Zoo	VANDT	Vacancy & Turnover	Technical	(6.71)	(\$360,696)	(\$27,576)	(\$388,272)
9910A	UW - Extension	00000701	Sr Assistant Executive-	Full Time	0.75	\$45,768	\$3,494	\$49,262

Comparison of Vacancy & Turnover, 2019-2021	2021 CEX Recommended						
Department	Gross Wages	Gross Social	V&T Wages	V&T Social	Net Wages	Net Social	% Wages Funded
County Board	1,009,398	77,274	0	0	1,009,398	77,274	100.0%
County Executive	790,272	60,458	0	0	790,272	60,458	100.0%
Intergovernmental Relations	176,336	13,492	0	0	176,336	13,492	100.0%
Office on African American Affairs	509,048	38,940	0	0	509,048	38,940	100.0%
PRB, Civil Service Comm & Ethics	191,172	14,636	(6,120)	(360)	185,052	14,276	96.8%
Corporation Counsel	1,970,688	150,145	(19,692)	(1,512)	1,950,996	148,633	99.0%
Department of Human Resources	4,346,624	332,454	(341,052)	(26,088)	4,005,572	306,366	92.2%
DAS - Risk Management	506,532	38,742	0	0	506,532	38,742	100.0%
DAS - General Fund	13,090,634	1,001,389	(691,284)	(52,968)	12,399,350	948,421	94.7%
DAS - Information Management Services	6,393,252	488,707	(450,996)	(34,452)	5,942,256	454,255	92.9%
Non-Departmental Wages and Benefits	1,333,867	0	0	0	1,333,867	0	0.0%
Combined Court Related Operations	15,660,198	1,197,920	(699,720)	(53,448)	14,960,478	1,144,472	95.5%
Department of Child Support Services	6,747,660	516,264	(67,440)	(5,160)	6,680,220	511,104	99.0%
Pre-Trial Services	207,322	15,868	0	0	207,322	15,868	100.0%
Election Commission	282,228	20,074	0	0	282,228	20,074	100.0%
County Treasurer	551,934	42,218	0	0	551,934	42,218	100.0%
County Clerk	727,966	55,692	0	0	727,966	55,692	100.0%
Register of Deeds	1,044,000	79,830	(101,916)	(7,800)	942,084	72,030	90.2%
Office of the Comptroller	4,119,636	315,180	(685,092)	(52,368)	3,434,544	262,812	83.4%
Sheriff	38,590,608	2,953,718	(2,967,264)	(226,668)	35,623,344	2,727,050	92.3%
House of Correction	17,042,354	1,304,216	(1,377,180)	(105,360)	15,665,174	1,198,856	91.9%
District Attorney	8,661,656	662,740	(644,856)	(49,320)	8,016,800	613,420	92.6%
Emergency Management	3,447,204	263,640	(252,816)	(19,344)	3,194,388	244,296	92.7%
Medical Examiner	3,051,354	200,164	(120,840)	(9,252)	2,930,514	190,912	96.0%
DOT - Airport	14,546,016	1,097,697	(1,005,480)	(76,884)	13,540,536	1,020,813	93.1%
DOT - Transport Services	960,414	73,462	(123,768)	(9,468)	836,646	63,994	87.1%
DOT - Highway Maintenance	6,463,638	494,472	(290,880)	(22,224)	6,172,758	472,248	95.5%
DOT - Fleet Management	2,551,938	195,148	(81,048)	(6,192)	2,470,890	188,956	96.8%
DOT - Director's Office	678,248	51,876	0	0	678,248	51,876	100.0%
DHHS - Behavioral Health Division	35,443,550	2,556,166	(2,526,396)	(193,176)	32,917,154	2,362,990	92.9%
Department of Health and Human Services	21,475,150	1,642,982	(1,407,744)	(107,652)	20,067,406	1,535,330	93.4%
Parks	18,310,280	1,134,427	(892,932)	(32,537)	17,417,348	1,101,890	95.1%
Zoo	8,461,938	572,619	(360,696)	(27,576)	8,101,242	545,043	95.7%
UW-Extension	45,768	3,494	0	0	45,768	3,494	100.0%
COUNTY	\$ 239,388,883	\$ 17,666,104	\$ (15,115,212)	\$ (1,119,809)	\$ 224,273,671	\$ 16,546,295	93.7%

Comparison of Vacancy & Turnover, 2019-2021	2020 Adopted						
	Department	Gross Wages	Gross Social	V&T Wages	V&T Social	Net Wages	Net Social
County Board	1,027,361	78,650	(30,972)	(2,364)	996,389	76,286	97.0%
County Executive	777,133	59,436	0	0	777,133	59,436	100.0%
Intergovernmental Relations	178,181	13,637	0	0	178,181	13,637	100.0%
Office on African American Affairs	513,687	39,278	0	0	513,687	39,278	100.0%
PRB, Civil Service Comm & Ethics	199,248	15,239	(12,252)	(936)	186,996	14,303	93.9%
Corporation Counsel	1,987,786	151,496	0	0	1,987,786	151,496	100.0%
Department of Human Resources	4,284,257	327,706	(265,728)	(20,352)	4,018,529	307,354	93.8%
DAS - Risk Management	519,348	39,726	0	0	519,348	39,726	100.0%
DAS - General Fund	12,993,536	993,919	(2,414,472)	(184,548)	10,579,064	809,371	81.4%
DAS - Information Management Services	6,106,752	467,109	(267,996)	(20,484)	5,838,756	446,625	95.6%
Non-Departmental Wages and Benefits	162,873	12,460	(1,858,032)	(141,984)	(1,695,159)	(129,524)	0.0%
Combined Court Related Operations	15,573,560	1,191,393	(645,900)	(49,308)	14,927,660	1,142,085	95.9%
Department of Child Support Services	7,097,216	542,961	(23,796)	(1,824)	7,073,420	541,137	99.7%
Pre-Trial Services	211,033	16,132	0	0	211,033	16,132	100.0%
Election Commission	253,472	19,392	(4,380)	(336)	249,092	19,056	98.3%
County Treasurer	556,105	42,528	0	0	556,105	42,528	100.0%
County Clerk	725,931	55,531	0	0	725,931	55,531	100.0%
Register of Deeds	1,094,866	83,776	(21,084)	(1,608)	1,073,782	82,168	98.1%
Office of the Comptroller	4,091,797	312,903	(382,956)	(29,280)	3,708,841	283,623	90.6%
Sheriff	40,370,801	3,090,879	(2,724,852)	(208,512)	37,645,949	2,882,367	93.3%
House of Correction	17,376,518	1,327,577	(1,729,260)	(132,444)	15,647,258	1,195,133	90.0%
District Attorney	8,646,203	661,345	(262,368)	(12,397)	8,383,835	648,948	97.0%
Emergency Management	3,728,004	285,227	(101,976)	(7,776)	3,626,028	277,451	97.3%
Medical Examiner	3,066,307	201,749	(96,624)	(7,392)	2,969,683	194,357	96.8%
DOT - Airport	14,536,474	1,109,270	(438,456)	(33,528)	14,098,018	1,075,742	97.0%
DOT - Transport Services	990,879	75,791	(175,068)	(13,428)	815,811	62,363	82.3%
DOT - Highway Maintenance	6,536,083	500,184	(204,576)	(15,648)	6,331,507	484,536	96.9%
DOT - Fleet Management	2,542,938	194,483	(79,608)	(6,096)	2,463,330	188,387	96.9%
DOT - Director's Office	666,987	51,020	0	0	666,987	51,020	100.0%
DHHS - Behavioral Health Division	34,719,560	2,523,319	(1,972,644)	(150,984)	32,746,916	2,372,335	94.3%
Department of Health and Human Services	21,649,969	1,655,629	(997,860)	(76,284)	20,652,109	1,579,345	95.4%
Parks	18,523,540	1,416,221	(548,304)	(16,549)	17,975,236	1,399,672	97.0%
Zoo	8,630,353	659,426	(284,112)	(21,732)	8,346,241	637,694	96.7%
UW-Extension	46,532	3,562	0	0	46,532	3,562	100.0%
COUNTY	\$ 240,385,290	\$ 18,218,954	\$ (15,543,276)	\$ (1,155,794)	\$ 224,842,014	\$ 17,063,160	93.5%

Comparison of Vacancy & Turnover, 2019-2021	2019 Adopted						
	Department	Gross Wages	Gross Social	V&T Wages	V&T Social	Net Wages	Net Social
County Board	982,748	75,174	(19,128)	(1,464)	963,620	73,710	98.1%
County Executive	740,214	56,459	0	0	740,214	56,459	100.0%
Intergovernmental Relations	91,500	6,982	0	0	91,500	6,982	100.0%
Office on African American Affairs	428,638	32,780	(4,956)	(384)	423,682	32,396	98.8%
PRB, Civil Service Comm & Ethics	202,108	15,478	(12,636)	(960)	189,472	14,518	93.7%
Corporation Counsel	1,940,464	147,475	(41,556)	(3,180)	1,898,908	144,295	97.9%
Department of Human Resources	4,052,576	309,267	(173,868)	(13,284)	3,878,708	295,983	95.7%
DAS - Risk Management	497,178	38,024	(5,496)	(420)	491,682	37,604	98.9%
DAS - General Fund	12,712,764	971,886	(410,772)	(31,416)	12,301,992	940,470	96.8%
DAS - Information Management Services	4,195,262	319,712	(167,988)	(12,840)	4,027,274	306,872	96.0%
Non-Departmental Wages and Benefits	0	0	0	0	0	0	0.0%
Combined Court Related Operations	15,247,292	1,166,558	(645,696)	(49,392)	14,601,596	1,117,166	95.8%
Department of Child Support Services	6,905,602	528,247	(24,024)	(1,836)	6,881,578	526,411	99.7%
Pre-Trial Services	139,426	10,664	(1,584)	(120)	137,842	10,544	98.9%
Election Commission	228,322	17,488	(4,704)	(360)	223,618	17,128	97.9%
County Treasurer	480,434	36,764	(6,720)	(516)	473,714	36,248	98.6%
County Clerk	700,938	53,586	(10,248)	(780)	690,690	52,806	98.5%
Register of Deeds	1,146,546	87,706	(47,196)	(3,612)	1,099,350	84,094	95.9%
Office of the Comptroller	3,963,978	303,226	(409,656)	(31,308)	3,554,322	271,918	89.7%
Sheriff	41,527,105	3,176,184	(2,686,320)	(205,296)	38,840,785	2,970,888	93.5%
House of Correction	19,204,074	1,469,002	(1,389,024)	(106,308)	17,815,050	1,362,694	92.8%
District Attorney	8,226,304	629,274	(349,668)	(26,772)	7,876,636	602,502	95.7%
Emergency Management	3,463,122	265,066	(139,116)	(10,632)	3,324,006	254,434	96.0%
Medical Examiner	3,026,078	197,104	(110,556)	(8,460)	2,915,522	188,644	96.3%
DOT - Airport	15,892,232	1,212,967	(419,040)	(27,185)	15,473,192	1,185,782	97.4%
DOT - Transport Services	924,424	70,734	(120,564)	(9,252)	803,860	61,482	87.0%
DOT - Highway Maintenance	6,631,926	507,402	(192,996)	(14,748)	6,438,930	492,654	97.1%
DOT - Fleet Management	1,814,848	138,912	(79,560)	(6,096)	1,735,288	132,816	95.6%
DOT - Director's Office	721,302	55,168	0	0	721,302	55,168	100.0%
DHHS - Behavioral Health Division	35,314,896	2,563,331	(1,973,028)	(159,091)	33,341,868	2,404,240	94.4%
Department of Health and Human Services	21,208,206	1,620,975	(921,828)	(70,500)	20,286,378	1,550,475	95.7%
Parks	18,669,926	1,428,243	(567,660)	(43,368)	18,102,266	1,384,875	97.0%
Zoo	8,542,580	651,994	(263,448)	(20,208)	8,279,132	631,786	96.9%
UW-Extension	44,482	3,402	0	0	44,482	3,402	100.0%
COUNTY	\$ 239,867,495	\$ 18,167,234	\$ (11,199,036)	\$ (859,788)	\$ 228,668,459	\$ 17,307,446	95.3%