

Milwaukee County 2019-2020 Authorized + Unfunded Position Comparison

Line	Department	Position Title	19 FTE	20 FTE	VAR	Action
1	1000 County Board	Adm Sec Legislative Asst 3 Hrly	1	1	0	
2	1140 Human Resources	Clerical Spec HR - ERS (NR)	0	1	1	Unfund
3	1140 Human Resources	HR Analyst 2	1	0	-1	Abolish
4	2430 Child Support	Child Supp Coord	1	0	-1	Abolish
5	2430 Child Support	Legal Cnsl Chld Supp 1	0.5	0	-0.5	Abolish
6	2430 Child Support	Office Supp Asst 1	1	0	-1	Abolish
7	4000 Sheriff	Deputy Sheriff 1	5	0	-5	Fund
8	4300 HOC	Facilities Mtce Wrkr-HOC	1	1	0	
9	4300 HOC	Clerical Spec HOC	0	5	5	Create
10	4300 HOC	Corr Offcr 1	11	12	1	Unfund
11	4300 HOC	Corr Offcr Lt	5	5	0	
12	4300 HOC	Correctional Officer Sergeant	3	3	0	
13	5100 Highways	Highway Mtce Wkr 3	7.44	7.44	0	
14	7900 Aging	Secretarial Asst	0	1	1	Unfund
15	8000 DHHS	Lead Community Intervention Spec	1	1	0	
16	8000 DHHS	Community Intervention Spec	4	6	2	Create
17	9000 Parks	Parks Maintenance Workers	2	1	-1	Fund