

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
1	1000 - County Board	Adm Sec 2-Exec Sec	1	1	0		
2	1000 - County Board	Adm Sec Legislative Asst 3	7	7	0		
3	1000 - County Board	Adm Sec Public Inf Mgr	1	1	0		
4	1000 - County Board	AdmSecChiefOfStaff	1	1	0		
5	1020 - Gov Affairs	Liaison Government Affairs	2	1	-1	Unfund	Funds are included in contractual services
6	1021 - Vets Services	Assistant Administrative	1	1	0		
7	1021 - Vets Services	Officer Veterans Service	1	1	0		
8	1090 - OAAA	Community Engagement Coord	1	1	0		
9	1090 - OAAA	Dir Off on African Am Affairs	1	1	0		
10	1090 - OAAA	Executive Assistant	1	1	0		
11	1090 - OAAA	Grant Coordinator	1	1	0		
12	1090 - OAAA	Research Analyst	1	1	0		
13	1090 - OAAA	Research and Programs Coordinator	1	1	0		
14	1120 - PRB	Administrative Assistant	1	1	0		
15	1120 - PRB	Administrator PRB Ethics Board	1	1	0		
16	1120 - PRB	Paralegal X	1	1	0		
17	1130 - Corp Counsel	AssistantLegal	3	1	-2	Reclass to	Paralegal (July 2017)
18	1130 - Corp Counsel	Paralegal	5	7	2	Reclass from	Legal Assistant (July 2017)
19	1130 - Corp Counsel	Assistant Corporation Counsel	11	11	0		
20	1130 - Corp Counsel	Chief Corporation Counsel	1	1	0		
21	1130 - Corp Counsel	Deputy Corporation Counsel	2	2	0		
22	1130 - Corp Counsel	Sr. Coordinator Office	1	1	0		
23	1140 - Human Resources	AnalystDataQualityRetire	0	1	1	Reclass from	SrAnalystPension- (File 17-624)
24	1140 - Human Resources	SrAnalystPension-	1	0	-1	Reclass to	AnalystDataQualityRetire (File 17-624)
25	1140 - Human Resources	Clerical Spec HR (NR)	2	1	-1	Reclass to	CoordinatorOfficeAdmin (File 17-685)
26	1140 - Human Resources	CoordinatorOfficeAdmin	0	1	1	Reclass from	Clerical Spec HR (NR) (File 17-685)
27	1140 - Human Resources	Generalist Human Resources	4	1	-3	Reclass to	HumanResBusinessPartner (File 18-10, Sept)
28	1140 - Human Resources	HumanResBusinessPartner	6	9	3	Reclass from	GeneralistHumanResources (File 18-10, Sept)
29	1140 - Human Resources	CoordinatorPre-Employment	1	0	-1	Reclass to	MangerHROperations (File 18-10, Sept)
30	1140 - Human Resources	ManagerHROperations	0	1	1	Reclass from	CoordinatorPre-Employment (File 18-10, Sept)
31	1140 - Human Resources	AnalystInfoSystemRetirement	1	0	-1	Reclass to	ManagerInfoSystemsRetire (File 17-624)
32	1140 - Human Resources	ManagerInfoSystemsRetire	0	1	1	Reclass from	AnalystInfoSystemsRetirement (File 17-624)
33	1140 - Human Resources	HumanResAnalyst1NM	2	0	-2	Reclass to	RecruitmentRep (File 18-10, Sept)
34	1140 - Human Resources	Recruitment Rep	0	2	2	Reclass from	HumanResAnalyst1NM (File 18-10, Sept)
35	1140 - Human Resources	Clerical Spec HR - ERS (NR)	1	2	1	Current Year Create	File 18-137
36	1140 - Human Resources	SeniorPensionResearchandComplianceAnalyst	0	1	1	Current Year Create	File 18-138
37	1140 - Human Resources	AssistantEmployment	1	2	1	Retitle from	LeadAssistantCompensation/HR
38	1140 - Human Resources	LeadAssistantCompensation/HR	1	0	-1	Retitle to	AssistantEmployment
39	1140 - Human Resources	Director of Benefits	0	1	1	Retitle from	DirectorTotalRewards
40	1140 - Human Resources	DirectorTotalRewards	1	0	-1	Retitle to	Director of Benefits
41	1140 - Human Resources	Analyst Retirement	4	4	0		
42	1140 - Human Resources	AnalystFinancialRetirement	1	1	0		
43	1140 - Human Resources	Assistant Administrative HR	1	1	0		
44	1140 - Human Resources	AssistantCompensation/HRIS	1	1	0		
45	1140 - Human Resources	ChiefHumanResourcesOfficer	1	1	0		
46	1140 - Human Resources	CoordinatorEmployeeTraining	1	1	0		
47	1140 - Human Resources	CoordinatorLMSTraining-	1	1	0		
48	1140 - Human Resources	CoordinatorWellness	1	1	0		
49	1140 - Human Resources	Director Retirement Plan Svcs	1	1	0		
50	1140 - Human Resources	DirectorCompensation/HRIS	1	1	0		

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51	1140 - Human Resources	DirectorEmployeeRelations	1	1	0		
52	1140 - Human Resources	DirectorHROpsandTalAcq	1	1	0		
53	1140 - Human Resources	Human Res Analyst 2 - Bil/Span	1	1	0		
54	1140 - Human Resources	HumanResAnalyst2-EmpBen	2	2	0		
55	1140 - Human Resources	LeadCompensationAnalyst	1	1	0		
56	1140 - Human Resources	ManagerBenefitsandHRIS	1	1	0		
57	1140 - Human Resources	ManagerHumanResources	1	1	0		
58	1140 - Human Resources	ManagerProgramLeaveADACmpl	1	1	0		
59	1140 - Human Resources	ManagerRecruitment	1	1	0		
60	1140 - Human Resources	ManagerRetirementServices	1	1	0		
61	1140 - Human Resources	ManagerTrainingDevelopment-	1	1	0		
62	1140 - Human Resources	Mgmt Asst - Human Res	6	6	0		
63	1140 - Human Resources	Receptionist-	1	1	0		
64	1140 - Human Resources	Recruitment Rep	0	1	1	Fund	
65	1140 - Human Resources	SpecialistDevelandTraining	1	1	0		
66	1140 - Human Resources	SpecialistHRSystems/Comp	2	2	0		
67	1140 - Human Resources	SrAnalystFinancialRetiremnt-	1	1	0		
68	1140 - Human Resources	SrAssistantExecutive-	1	1	0		
69	1151 - DAS (Admin)	Director Operations U	1	1	0		
70	1151 - DAS (Admin)	Exec Dir Admin Services	1	1	0		
71	1151 - DAS (Admin)	Sr Assistant Executive-	1	1	0		
72	1151 - DAS (CBDP)	Analyst Analysis & Strategy	1	1	0		
73	1151 - DAS (CBDP)	Analyst Construction Compli	1	1	0		
74	1151 - DAS (CBDP)	Analyst Procurement Compliance	1	1	0		
75	1151 - DAS (CBDP)	Director Bus Development	1	1	0		
76	1151 - DAS (CBDP)	Manager Construction Comp CBDP	1	1	0		
77	1151 - DAS (CBDP)	Manager Procurement Comp CBDP	1	1	0		
78	1151 - DAS (CBDP)	Mgr Analysis and Strategy CBDP	1	1	0		
79	1151 - DAS (CBO)	Analyst Cost-	1	0	-1	Reclass to	Sr Analyst Fiscal & Budget (File 18-10, May)
80	1151 - DAS (CBO)	Sr Analyst Fiscal & Budget	0	1	1	Reclass from	Analyst Cost- (File 18-10, May)
81	1151 - DAS (CBO)	Sr Analyst Fiscal & Budget	0	1	1	Reclass from	Supervisor Accounting- (File 18-10, May)
82	1151 - DAS (CBO)	Supervisor Accounting-	1	0	-1	Reclass to	Sr Analyst Fiscal & Budget (File 18-10, May)
83	1151 - DAS (CBO)	Analyst Account	1	0	-1	Reclass to	Manager Financial CBO (File 18-10, May)
84	1151 - DAS (CBO)	Manager Financial CBO-	1	2	1	Reclass from	Analyst Account (File 18-10, May)
85	1151 - DAS (CBO)	Accountant	1	0	-1	Reclass to	Analyst Fiscal & Budget (File 18-10, May)
86	1151 - DAS (CBO)	Analyst Fiscal & Budget	0	1	1	Reclass from	Accountant (File 18-10, May)
87	1151 - DAS (CBO)	Associate Accountant-	1	2	1	Reclass from	Clerical Spec IMSD (File 18-10, May)
88	1151 - DAS (CBO)	Clerical Spec IMSD	1	0	-1	Reclass to	Associate Accountant (File 18-10, May)
89	1151 - DAS (CBO)	Coordinator Administrative-	1	0	-1	Reclass to / Transfer Out	Budget Systems Admin (File 18-10, May) / Transfer to DAS-PSB
90	1151 - DAS (CBO)	Analyst Budget and Mgmt	1	1	0		
91	1151 - DAS (CBO)	Coordinator Graphic Svcs-	1	1	0		
92	1151 - DAS (CBO)	Digital Coordinator	0	1	1	Create	
93	1151 - DAS (CBO)	Sr Mngr Operations and Budget-	1	1	0		
94	1151 - DAS (ED)	Assc Manager Proj Econ Dev NM	3	3	0		
95	1151 - DAS (ED)	Director Economic Development	1	1	0		
96	1151 - DAS (ED)	Manager Proj EconDev-	1	1	0		
97	1151 - DAS (Facilities)	Facilities Grounds Worker 2 NM	7	10	3	Reclass from	Facilities Wkr Dhhs (File 18-10, Sept)
98	1151 - DAS (Facilities)	Facilities Wkr Dhhs	3	0	-3	Reclass to	Facilities Grounds Worker 2 NM (File 18-10, Sept)
99	1151 - DAS (Facilities)	Facilities Grounds Worker 1 NM	15	14	-1	Reclass to	Lead Facilities Grounds Worker (File 18-10, Sept)
100	1151 - DAS (Facilities)	Lead Facilities Grounds Worker	1	2	1	Reclass from	Facilities Grounds Worker 1 NM (File 18-10, Sept)

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101	1151 - DAS (Facilities)	Electrical Mech	6	7	1	Reclass from	Electrical Mech Supv (File 17-624)
102	1151 - DAS (Facilities)	Electrical Mech Supv	2	1	-1	Reclass to	Electrical Mech (File 17-624)
103	1151 - DAS (Facilities)	Analyst GIS-	1	2	1	Transfer In	From Register of Deeds
104	1151 - DAS (Facilities)	Admin Spec - DHS-NR	1	1	0		
105	1151 - DAS (Facilities)	Architect	2	2	0		
106	1151 - DAS (Facilities)	Assistant Administrative P	2	2	0		
107	1151 - DAS (Facilities)	Bldg Systems Specialist	1	1	0		
108	1151 - DAS (Facilities)	Carpenter	5	5	0		
109	1151 - DAS (Facilities)	Carpenter Supv	2	2	0		
110	1151 - DAS (Facilities)	Clerk Records Management	1	1	0		
111	1151 - DAS (Facilities)	Climate Control Lead	1	1	0		
112	1151 - DAS (Facilities)	Coordinator Administrative-	1	1	0		
113	1151 - DAS (Facilities)	Coordinator Construction	5	5	0		
114	1151 - DAS (Facilities)	Coordinator Maint Services	1	1	0		
115	1151 - DAS (Facilities)	Designer Architectural	1	1	0		
116	1151 - DAS (Facilities)	Director Architecture Engineer	1	1	0		
117	1151 - DAS (Facilities)	Director Facilities Management	1	1	0		
118	1151 - DAS (Facilities)	Director Facilities Planning U	1	1	0		
119	1151 - DAS (Facilities)	Director Sustainability	1	1	0		
120	1151 - DAS (Facilities)	Disribution Assistant-	2	2	0		
121	1151 - DAS (Facilities)	DPW Clerical Specialist	1	1	0		
122	1151 - DAS (Facilities)	Electrical Mech Dot	1	1	0		
123	1151 - DAS (Facilities)	Energy Efficiency Program Mgr	0	1	1	Create	
124	1151 - DAS (Facilities)	Engineer Administrative	1	1	0		
125	1151 - DAS (Facilities)	Engineer NM	6	6	0		
126	1151 - DAS (Facilities)	Engnrng Tech Surveyor NM	2	2	0		
127	1151 - DAS (Facilities)	Facilities Grounds Supv	2	2	0		
128	1151 - DAS (Facilities)	GIS Technician	1	1	0		
129	1151 - DAS (Facilities)	Inspector Electrical	1	1	0		
130	1151 - DAS (Facilities)	Inspector Mechanical Systems	1	1	0		
131	1151 - DAS (Facilities)	Machinist-	4	4	0		
132	1151 - DAS (Facilities)	Machinist Lead-	1	1	0		
133	1151 - DAS (Facilities)	Manager Environment Compl-	1	1	0		
134	1151 - DAS (Facilities)	Manager Facilities Ops Mtc	1	1	0		
135	1151 - DAS (Facilities)	Manager GIS-	1	1	0		
136	1151 - DAS (Facilities)	Manager Grounds Facilities	1	1	0		
137	1151 - DAS (Facilities)	Mechanical Mtce Supt	1	1	0		
138	1151 - DAS (Facilities)	Mechanical Service Manager	1	1	0		
139	1151 - DAS (Facilities)	Office Supp Asst 1	1	1	0		
140	1151 - DAS (Facilities)	Office Supp Asst 2 NM	2	2	0		
141	1151 - DAS (Facilities)	Painter Bldgs	2	2	0		
142	1151 - DAS (Facilities)	Painter Supv	1	1	0		
143	1151 - DAS (Facilities)	Park Maint Wrkr Mudmix	1	1	0		
144	1151 - DAS (Facilities)	Planner Space	2	2	0		
145	1151 - DAS (Facilities)	Plumber	4	4	0		
146	1151 - DAS (Facilities)	Plumber Supv	2	2	0		
147	1151 - DAS (Facilities)	Principal Architect-	1	1	0		
148	1151 - DAS (Facilities)	Principal Engineer Airport-	1	1	0		
149	1151 - DAS (Facilities)	Principal Engineer Civil-	1	1	0		
150	1151 - DAS (Facilities)	Principal Engineer Environmnt-	1	1	0		

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151	1151 - DAS (Facilities)	Principal Facilities CA-	1	1	0		
152	1151 - DAS (Facilities)	Property Assess Program Mngr	1	1	0		
153	1151 - DAS (Facilities)	Receptionist-	1	1	0		
154	1151 - DAS (Facilities)	Refrigeration Mech	2	2	0		
155	1151 - DAS (Facilities)	Sheet Metal Worker	2	2	0		
156	1151 - DAS (Facilities)	Specialist Facilities Mgmt	1	1	0		
157	1151 - DAS (Facilities)	Sr Analyst GIS-	1	1	0		
158	1151 - DAS (Facilities)	Sr Architect-	2	2	0		
159	1151 - DAS (Facilities)	Sr Engineer Civil-	2	2	0		
160	1151 - DAS (Facilities)	Sr Engineer Construction-	2	2	0		
161	1151 - DAS (Facilities)	Sr Engineer Electrical-	2	2	0		
162	1151 - DAS (Facilities)	Sr Engineer Environment-	1	1	0		
163	1151 - DAS (Facilities)	Sr Engineer Mechanical-	1	1	0		
164	1151 - DAS (Facilities)	Steamfitter Supv	1	1	0		
165	1151 - DAS (Facilities)	Steamfitter Welder	2	2	0		
166	1151 - DAS (Facilities)	Stores And Distrib Asst 1	1	1	0		
167	1151 - DAS (Facilities)	Supervisor Office Management-	1	1	0		
168	1151 - DAS (Facilities)	Writer Specification-	1	1	0		
169	1151 - DAS (IMSD)	Network Tech Specialist 4	7	1	-6	Retitle to	Sr Network Engineer (2) and Systems Engineer (4)
170	1151 - DAS (IMSD)	Sr Network Engineer	0	2	2	Retitle from	Network Tech Specialist 4
171	1151 - DAS (IMSD)	Systems Engineer	0	4	4	Retitle from	Network Tech Specialist 4
172	1151 - DAS (IMSD)	Adm Asst	0	1	1	Fund	
173	1151 - DAS (IMSD)	Admin Contracts	0	1	1	Fund	
174	1151 - DAS (IMSD)	Administrator Database	0	1	1	Fund	
175	1151 - DAS (IMSD)	Analyst Appl System IT I-III	13	14	1	Fund	
176	1151 - DAS (IMSD)	Analyst Business Develop IT	5	5	0		
177	1151 - DAS (IMSD)	Analyst Security	0	1	1	Fund	
178	1151 - DAS (IMSD)	Analyst Technical Document IT	1	1	0		
179	1151 - DAS (IMSD)	Chief Information Officer	1	1	0		
180	1151 - DAS (IMSD)	Chief Technology Officer	1	1	0		
181	1151 - DAS (IMSD)	Director Applications IT	1	1	0		
182	1151 - DAS (IMSD)	Director Governance Strategy IT	1	1	0		
183	1151 - DAS (IMSD)	Director Project Mgmt Office	1	1	0		
184	1151 - DAS (IMSD)	IT Client Support Spec 2	2	2	0		
185	1151 - DAS (IMSD)	IT Manager Service Desk	1	1	0		
186	1151 - DAS (IMSD)	Lead Analyst IT End User	0	1	1	Fund	
187	1151 - DAS (IMSD)	Manager Applications IT	1	1	0		
188	1151 - DAS (IMSD)	Manager Business Solutions	1	1	0		
189	1151 - DAS (IMSD)	Manager Data Center IT	1	1	0		
190	1151 - DAS (IMSD)	Manager Network IT	1	1	0		
191	1151 - DAS (IMSD)	Manager Security Continuity IT	1	1	0		
192	1151 - DAS (IMSD)	Manager Solution Design Del	1	1	0		
193	1151 - DAS (IMSD)	Project Manager IT	2	2	0		
194	1151 - DAS (IMSD)	Specialist POS Zoo	1	1	0		
195	1151 - DAS (OPD)	Director Disability Services	1	1	0		
196	1151 - DAS (OPD)	Disabilities Recreation Mgr	1	1	0		
197	1151 - DAS (Procurement)	Admin Spec - Procurement	1	1	0		
198	1151 - DAS (Procurement)	Analyst Business Systems	1	1	0		
199	1151 - DAS (Procurement)	Buyer 2	2	2	0		
200	1151 - DAS (Procurement)	Manager Contracts	3	3	0		

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201	1151 - DAS (Procurement)	Procurement Director	1	1	0		
202	1151 - DAS (PSB)	Systems Administrator	0	1	1	Reclass from / Transfer In	Coord Admin (File 18-10, May) / Transfer in from CBO
203	1151 - DAS (PSB)	Operating Budget Manager	0	1	1	Reclass from	Sr Analyst Budget and Mgmt (File 18-10, May)
204	1151 - DAS (PSB)	Sr Analyst Budget and Mgmt	1	0	-1	Reclass to	Operating Budget Manager (File 18-10, May)
205	1151 - DAS (PSB)	Analyst Budget & Mgmt	4	3	-1	Career Ladder Reorg	
206	1151 - DAS (PSB)	Sr Analyst Budget and Mgmt	1	2	1	Career Ladder Reorg	
207	1151 - DAS (PSB)	Continuous Improvement Manager	0	1	1	Transfer In / Fund	Transfer in from DAS-CBO
208	1151 - DAS (PSB)	Coordinator Budget and Mgmt	1	1	0		
209	1151 - DAS (PSB)	Director Budget and Mgmt	1	1	0		
210	1151 - DAS (Risk)	Manager Loss Control	0	1	1	Reclass from	Manager Safety (File 18-10, May)
211	1151 - DAS (Risk)	Manager Safety	1	0	-1	Reclass to	Manager Loss Control (File 18-10, May)
212	1151 - DAS (Risk)	Program Safety Manager	3	1	-2	Reclass to	Specialist Safety (File 18-10, May)
213	1151 - DAS (Risk)	Specialist Safety	0	2	2	Reclass from	Program Safety Manager (File 18-10, May)
214	1151 - DAS (Risk)	Specialist Safe and Train Zoo	1	0	-1	Retitle from	Specialist Safety
215	1151 - DAS (Risk)	Specialist Safety	0	1	1	Retitle to	Specialist Safe and Train Zoo
216	1151 - DAS (Risk)	Director Risk Mngmt	1	1	0		
217	1151 - DAS (Risk)	Mgr Program Claims U	1	1	0		
218	2000 - Courts	Assistant Administrative	4	5	1	Current Year Create	File 18-487
219	2000 - Courts	Coordinator Court	7	5	-2	Current Year Abolish	File 18-487
220	2000 - Courts	Deputy Clerk Crt Jud Asst	91	96	5	Current Year Create	File 18-487
221	2000 - Courts	Sr Assistant Clerical	73	68	-5	Current Year Abolish	File 18-487
222	2000 - Courts	Accountant	3	3	0		
223	2000 - Courts	Administrator Justice Center	1	1	0		
224	2000 - Courts	Analyst Budget and Mgmt	1	1	0		
225	2000 - Courts	Analyst IT-	1	1	0		
226	2000 - Courts	Assistant Accounting-	7	7	0		
227	2000 - Courts	Assistant Executive-	2	2	0		
228	2000 - Courts	Assistant Legal-	1	1	0		
229	2000 - Courts	Assistant Purchasing-	1	1	0		
230	2000 - Courts	Associate Accountant-	1	1	0		
231	2000 - Courts	Asst Chief Deputy Clerk Probate	1	1	0		
232	2000 - Courts	Asst Chief Deputy Clerk Sr Adm	1	1	0		
233	2000 - Courts	Asst Chief DeputyClerk CivAdm	1	1	0		
234	2000 - Courts	Asst Chief DeputyClerk DivAdm	2	2	0		
235	2000 - Courts	Asst Commissioner Fam Ct	8	8	0		
236	2000 - Courts	Chief Deputy CircuitCourtClerk	1	1	0		
237	2000 - Courts	Clerk Cash-	3	3	0		
238	2000 - Courts	Clerk Circuit Crt	1	1	0		
239	2000 - Courts	Clerk Court Services-	8	8	0		
240	2000 - Courts	Commissioner Cir Ct	10.5	10.5	0		
241	2000 - Courts	Commissioner Cir Ct Presiding	1	1	0		
242	2000 - Courts	Commissioner Cir Ct Probate	1	1	0		
243	2000 - Courts	Commissioner Fam Ct	1	1	0		
244	2000 - Courts	Coordinator Interpreter	1	1	0		
245	2000 - Courts	Coordinator Research Ct	1	1	0		
246	2000 - Courts	Counsel Legal	5	5	0		
247	2000 - Courts	Deputy Administrator Division	6	6	0		
248	2000 - Courts	Deputy Commissioner Fam Ct	1	1	0		
249	2000 - Courts	Deputy Register Probate	2	2	0		
250	2000 - Courts	Interpreter	1	1	0		

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251	2000 - Courts	Manager IT U	1	1	0		
252	2000 - Courts	Manager Jury Services	1	1	0		
253	2000 - Courts	Manager Operations Judicial U	1	1	0		
254	2000 - Courts	Paralegal	1	1	0		
255	2000 - Courts	Specialist Clerical Cts	31	31	0		
256	2000 - Courts	Specialist Court Services	2	2	0		
257	2000 - Courts	Sr Manager Financial	1	1	0		
258	2000 - Courts	Supervisor Accounting	1	1	0		
259	2000 - Courts	Supervisor Operation Ct	5	5	0		
260	2000 - Courts	Technician Audiovisual	1	1	0		
261	2430 - Child Support	Assistant Administrative	2	2	0		
262	2430 - Child Support	Assistant Executive	1	1	0		
263	2430 - Child Support	Child Supp Asst	7	7	0		
264	2430 - Child Support	Child Supp Asst BI Sp	1	1	0		
265	2430 - Child Support	Child Supp Coord	3	2	-1	Unfund	
266	2430 - Child Support	Child Supp Specialist	14	14	0		
267	2430 - Child Support	Child Supp Splst BI Sp	1	1	0		
268	2430 - Child Support	Child Supp Supv	6	6	0		
269	2430 - Child Support	Clerical Asst 1	12	12	0		
270	2430 - Child Support	Clerical Asst 2	2	2	0		
271	2430 - Child Support	Comm Programs & Grants Mgr	1	1	0		
272	2430 - Child Support	Exec Director Child Support Serv	1	1	0		
273	2430 - Child Support	Fiscal Asst 1	2	2	0		
274	2430 - Child Support	Fiscal Asst 2	12	12	0		
275	2430 - Child Support	Fiscal Coordinator	1	1	0		
276	2430 - Child Support	Legal Cnsl Chld Supp 1	13.5	13	-0.5	Unfund	
277	2430 - Child Support	Legal Counsel Admin-CSS	1	1	0		
278	2430 - Child Support	Legal Counsel Asst-Admin	1	1	0		
279	2430 - Child Support	Mgr Financial Child Support	1	1	0		
280	2430 - Child Support	Mgr Operations Chld Sprr	1	1	0		
281	2430 - Child Support	Office Supp Asst 1	1	0	-1	Unfund	
282	2430 - Child Support	Office Supp Asst 2	24	24	0		
283	2430 - Child Support	Paralegal-Child Sup	32	32	0		
284	2430 - Child Support	Paralegal-Child Sup B/L SP	1	1	0		
285	2430 - Child Support	Paralegal-Spec Cse-	1	1	0		
286	2430 - Child Support	Sr Assistant Clerical	2	2	0		
287	2900 - Pre-Trial Services	Coordinator Court	1	1	0		
288	2900 - Pre-Trial Services	Manager Operations Judicial U	1	1	0		
289	3010 - Elections	Coordinator Election Commission	1	1	0		
290	3010 - Elections	Director Election Commission	1	1	0		
291	3010 - Elections	Specialist Election Support	1	1	0		
292	3090 - Treasurer	Accountant Treasury-	1	1	0		
293	3090 - Treasurer	Analyst Real Property-	1	1	0		
294	3090 - Treasurer	Assistant Accounting Treasury-	1.5	1.5	0		
295	3090 - Treasurer	Associate Accountant Treasury-	1	1	0		
296	3090 - Treasurer	Clerical Asst 2 NM	1	1	0		
297	3090 - Treasurer	County Treasurer U	1	1	0		
298	3090 - Treasurer	Manager Accounting Treasury-	1	1	0		
299	3090 - Treasurer	Supervisor Accounting-	1	1	0		
300	3270 - County Clerk	Sr. Assistant Clerical	3	3	0		

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
301	3270 - County Clerk	Adm Sec Graphic Designer	1	1	0		
302	3270 - County Clerk	Assistant Administrative	1	1	0		
303	3270 - County Clerk	Coordinator Committee	3	3	0		
304	3270 - County Clerk	Coordinator Info County Clerk	1	1	0		
305	3270 - County Clerk	County Clerk	1	1	0		
306	3270 - County Clerk	Deputy County Clerk	1	1	0		
307	3270 - County Clerk	Legislative Services Division Manager	1	1	0		
308	3270 - County Clerk	Specialist Accounting	1	1	0		
309	3400 - ROD	Analyst GIS-	1	0	-1	Transfer Out	Transfer to DAS-LIO
310	3400 - ROD	Analyst Real Property-	2	2	0		
311	3400 - ROD	Assistant Coordinator ROD	1	1	0		
312	3400 - ROD	Clerk Document Imaging-	1	1	0		
313	3400 - ROD	Clerk Records-	3	3	0		
314	3400 - ROD	Clerk Vital Records-	6	6	0		
315	3400 - ROD	Coordinator Register of Deeds-	1	1	0		
316	3400 - ROD	Dep Register of Deeds	1	1	0		
317	3400 - ROD	Examiner Document-	6	6	0		
318	3400 - ROD	Register of Deeds	1	1	0		
319	3400 - ROD	Supervisor Document Indexing-	1	0	-1	Abolish	
320	3400 - ROD	Supervisor Real Estate	1	1	0		
321	3400 - ROD	Supervisor Real Property-	1	1	0		
322	3400 - ROD	Supervisor Register of Deeds-	1	1	0		
323	3400 - ROD	Supervisor Vital Records-	1	1	0		
324	3700 - Comptroller	Coordinator Budget and Management	3	2	-1	Reclass to	Manager Financial Services (File 18-10, Mar)
325	3700 - Comptroller	Manager Financial Services	0	1	1	Reclass from	Coord Budget and Management (File 18-10, Mar)
326	3700 - Comptroller	Accountant	1	0	-1	Abolish	
327	3700 - Comptroller	Sr. Accountant	0	2	2	Create	
328	3700 - Comptroller	Accountant	1	0	-1	Career Ladder Reorg	
329	3700 - Comptroller	Sr. Accountant	2	3	1	Career Ladder Reorg	
330	3700 - Comptroller	Analyst Business Systems	1	1	0		
331	3700 - Comptroller	Analyst Financial	1	1	0		
332	3700 - Comptroller	Analyst Research	3	3	0		
333	3700 - Comptroller	Assistant Accounts Payable	5	5	0		
334	3700 - Comptroller	Assistant Audit	2	2	0		
335	3700 - Comptroller	Assistant Clerical	1	1	0		
336	3700 - Comptroller	Assistant ExecutiveU-	1	1	0		
337	3700 - Comptroller	Associate Accountant	1	1	0		
338	3700 - Comptroller	Associate Auditor	1	1	0		
339	3700 - Comptroller	Auditor	4	4	0		
340	3700 - Comptroller	Comptroller	1	1	0		
341	3700 - Comptroller	Coordinator Payroll Systems	1	1	0		
342	3700 - Comptroller	Deputy Comptroller	1	1	0		
343	3700 - Comptroller	Deputy Director Audits	1	1	0		
344	3700 - Comptroller	Director Audits	1	1	0		
345	3700 - Comptroller	Director Research and Policy	1	1	0		
346	3700 - Comptroller	Lead Auditor	5	5	0		
347	3700 - Comptroller	Manager Accounting Comptroller	1	1	0		
348	3700 - Comptroller	Manager Accounts Payable	1	1	0		
349	3700 - Comptroller	Manager Audit	2	2	0		
350	3700 - Comptroller	Manager Audit Compliance	1	1	0		

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
351	3700 - Comptroller	Manager Audit Forensic	1	1	0		
352	3700 - Comptroller	Manager Financial Capital Comptroller	1	1	0		
353	3700 - Comptroller	Manager Payroll	1	1	0		
354	3700 - Comptroller	Receptionist	1	1	0		
355	3700 - Comptroller	Specialist Payroll	9	9	0		
356	3700 - Comptroller	Sr. Assistant Clerical	1	1	0		
357	3700 - Comptroller	Sr. Assistant Executive	1	1	0		
358	3700 - Comptroller	Supervisor Accounting	1	1	0		
359	3700 - Comptroller	Supervisor Accounts Payable	1	1	0		
360	3700 - Comptroller	Supervisor Payroll	1	1	0		
361	4000 - Sheriff	Clerical Asst 2 NM	1	0	-1	Reclass to	Senior Asst. Exec. (File 18-10, May)
362	4000 - Sheriff	Sr Assistant Executive-	0	1	1	Reclass from	ClericalAsst2NM (File 18-10, May)
363	4000 - Sheriff	Clerical Asst 1 NM	6	7	1	Career Ladder Reorg	
364	4000 - Sheriff	Clerical Asst 2 NM	29	28	-1	Career Ladder Reorg	
365	4000 - Sheriff	Accountant 2	1	1	0		
366	4000 - Sheriff	Accountant 3	1	1	0		
367	4000 - Sheriff	Accounting-Manager	1	1	0		
368	4000 - Sheriff	Adm Asst	5	6	1	Create	
369	4000 - Sheriff	Admin FAC	1	1	0		
370	4000 - Sheriff	Administrator Sheriff	1	1	0		
371	4000 - Sheriff	Assistant Office Supervisor	1	1	0		
372	4000 - Sheriff	Assistant Training Academy-	1	1	0		
373	4000 - Sheriff	Clerical Asst 2 Nr	1	1	0		
374	4000 - Sheriff	Clerical Spec Sheriff	2	2	0		
375	4000 - Sheriff	Corr Manager	4	4	0		
376	4000 - Sheriff	Corr Offcr 1 DOT NM	10	10	0		
377	4000 - Sheriff	Corr Offcr 1 Sheriff NM	252	252	0		
378	4000 - Sheriff	Corr Offcr Lt	15	15	0		
379	4000 - Sheriff	Dep Sheriff 1	269	269	0		
380	4000 - Sheriff	Dep Sheriff 1 BI Sp	3	3	0		
381	4000 - Sheriff	Dep Sheriff Sgt	14	14	0		
382	4000 - Sheriff	Deputy Sheriff Dir	5	5	0		
383	4000 - Sheriff	Deputy Sheriff Lt	9	9	0		
384	4000 - Sheriff	Facilities Wrkr Secur NM	31	31	0		
385	4000 - Sheriff	Fiscal Asst 1 NM	7	7	0		
386	4000 - Sheriff	Fiscal Asst 2 NM	1	1	0		
387	4000 - Sheriff	Fiscal Spec	2	2	0		
388	4000 - Sheriff	Office Coord Sheriff	1	1	0		
389	4000 - Sheriff	Public Safety Fis Admin	1	1	0		
390	4000 - Sheriff	Public Safety Fisc Anls	2	2	0		
391	4000 - Sheriff	Sheriff	1	1	0		
392	4000 - Sheriff	Sheriff Sales Coordinator	1	1	0		
393	4000 - Sheriff	Sheriffs Dept Captain	11	11	0		
394	4000 - Sheriff	Stores Clerk 1 Sheriff	9	9	0		
395	4000 - Sheriff	Stores Clerk 2	1	1	0		
396	4000 - Sheriff	Stores Clerk 3	1	1	0		
397	4000 - Sheriff	Supervisor Office Management-	5	5	0		
398	4000 - Sheriff	Supervisor Public Safety	1	1	0		
399	4300 - HOC	Corr Offcr 1	269	244	-24	Reclass to	Corr Officer Sergeant (File 18-10, July)
400	4300 - HOC	Correctional Officer Sergeant	0	24	24	Reclass from	Corr Offcr 1 (File 18-10, July)

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
401	4300 - HOC	Adm Asst NR Non-Exempt	1	1	0		
402	4300 - HOC	Admin Spec-HOC	1	1	0		
403	4300 - HOC	Analyst Budget and Mgmt	1	1	0		
404	4300 - HOC	Assistant Superintendent	2	2	0		
405	4300 - HOC	Auto and Eq Mech	1	1	0		
406	4300 - HOC	Clerical Asst 1	2	2	0		
407	4300 - HOC	Clerical Asst 2	3	3	0		
408	4300 - HOC	Clerical Spec HOC	3	3	0		
409	4300 - HOC	Corr Manager	6	7	1	Fund	
410	4300 - HOC	Corr Offcr Lt	23	23	0		
411	4300 - HOC	Corr Offcr Lt-Prog Faci	1	1	0		
412	4300 - HOC	Corr Offcr Truck Driver	1	1	0		
413	4300 - HOC	Distribution Assistant	1	1	0		
414	4300 - HOC	Electrical Mech	1	1	0		
415	4300 - HOC	Executive Assistant HOC	1	1	0		
416	4300 - HOC	Facilities Mtce Wrkr-Ho	7	7	0		
417	4300 - HOC	Fiscal Asst 1	1	1	0		
418	4300 - HOC	Fiscal Asst 2	2	2	0		
419	4300 - HOC	Fiscal Operations Mgr HOC	1	1	0		
420	4300 - HOC	Fiscal Spec	1	1	0		
421	4300 - HOC	Graphic Designer	1	1	0		
422	4300 - HOC	Graphic Services Coord	1	1	0		
423	4300 - HOC	Graphics Asst	1	1	0		
424	4300 - HOC	Graphics Supervisor	1	1	0		
425	4300 - HOC	Heating Equip Mech	1	1	0		
426	4300 - HOC	Laundry Cloth Prod Asst Sup	5	5	0		
427	4300 - HOC	Laundry Cloth Prod Sup	2	2	0		
428	4300 - HOC	Laundry Sup	1	1	0		
429	4300 - HOC	Maintenance Foreman	1	1	0		
430	4300 - HOC	Mechanical Mtce Supt HOC	1	1	0		
431	4300 - HOC	Plumber	1	1	0		
432	4300 - HOC	Power Plant Oper In Charge	1	1	0		
433	4300 - HOC	Power Plant Operator	7	7	0		
434	4300 - HOC	Print Shop Tech HOC	1	1	0		
435	4300 - HOC	Stores Clerk 1	6	6	0		
436	4300 - HOC	Stores Clerk 3	1	1	0		
437	4300 - HOC	Superintendent House Correction	1	1	0		
438	4300 - HOC	Supervisor Accounting	1	1	0		
439	4500 - DA	Clerical Asst 2	3	0	-3	Reclass to	Secretarial Assistant (File 17-624)
440	4500 - DA	Secretarial Asst	18	21	3	Reclass from	Clerical Assistant 2 (File 17-624)
441	4500 - DA	Sensitive Crimes Victim Advocate	1	0	-1	Reclass to	VW Supervisor (File 18-10, July)
442	4500 - DA	Supervisor Victim Witness Services	3	4	1	Reclass from	Sen Crimes Victim Adv (File 18-10, July)
443	4500 - DA	Accountant 3 - DA	1	1	0		
444	4500 - DA	Accountant 4 - DA	1	1	0		
445	4500 - DA	Analyst Crime	1	1	0		
446	4500 - DA	Analyst Witness Protection	2	2	0		
447	4500 - DA	Asst Sensitive Crimes Victim Advocate	6	6	0		
448	4500 - DA	Chief Investigator	1	1	0		
449	4500 - DA	Clerical Asst 1	30	30	0		
450	4500 - DA	Deputy Chief Investigator	2	2	0		

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
451	4500 - DA	Deputy District Attorney	1	0	-1	Abolish	Position returns to state
452	4500 - DA	Director Victim Witness Services	1	1	0		
453	4500 - DA	Fiscal Asst 2	1	1	0		
454	4500 - DA	Investigator District Attorney	16	17	0	Fund	Grant funded position
455	4500 - DA	Legal Secretary	1	1	0		
456	4500 - DA	Management Asst – DA	2	2	0		
457	4500 - DA	Manager Financial	1	1	0		
458	4500 - DA	Manager IT	1	1	0		
459	4500 - DA	Network Tech Spec DA	2	2	0		
460	4500 - DA	Office Manager	1	1	0		
461	4500 - DA	Office Manager – Juvenile	1	1	0		
462	4500 - DA	Office Support Asst 1	3	3	0		
463	4500 - DA	Office Support Asst 2	3	3	0		
464	4500 - DA	Paralegal	22	21	-1	Abolish	Grant funding expired
465	4500 - DA	Secretary NR	2	2	0		
466	4500 - DA	Senior Asst District Attorney	1	0	-1	Abolish	Position returns to state
467	4500 - DA	Senior Executive Asst - DA	1	1	0		
468	4500 - DA	Victim Witness Advocate	27	27	0		
469	4500 - DA	Victim Witness Advocate BI Sp	1	1	0		
470	4800 - OEM	Asst Dir Emerg Mgmnt	1	0	-1	Reclass to	EM Director (File 17-685)
471	4800 - OEM	EM Director	0	1	1	Reclass from	Asst Dir Emerg Mgmnt (File 17-685)
472	4800 - OEM	911 Director	0	1	1	Reclass from	ManagerCommunications911- (File 17-685)
473	4800 - OEM	ManagerCommunications911-	1	0	-1	Reclass to	911 Director (File 17-685)
474	4800 - OEM	Supervisor QA OEM	0	1	1	Reclass from	Supervisor Quality Assurance
475	4800 - OEM	Supervisor Quality Assurance	1	0	-1	Reclass to	Supervisor QA OEM
476	4800 - OEM	Command Duty Officer	4	5	1	Reclass from	Dispatcher
477	4800 - OEM	Dispatcher	21	20	-1	Reclass to	Command Duty Officer
478	4800 - OEM	911 Quality Assurance Coordinator	1	1	0		
479	4800 - OEM	911 Training Coordinator	1	1	0		
480	4800 - OEM	Clinical Ed Quality Assur Mgr	1	1	0		
481	4800 - OEM	Communications Manager	1	1	0		
482	4800 - OEM	Coordinator Analytics OEM	1	1	0		
483	4800 - OEM	Coordinator Emergency Mgmt	3	3	0		
484	4800 - OEM	Coordinator QA OEM	1	1	0		
485	4800 - OEM	Coordinator Radio Services-	1	1	0		
486	4800 - OEM	Director Emergency Services	1	1	0		
487	4800 - OEM	Director Radio Services	1	1	0		
488	4800 - OEM	DirectorEmergencyManagement	1	1	0		
489	4800 - OEM	GIS Specialist	1	1	0		
490	4800 - OEM	Health Data Analytics Specialist	1	1	0		
491	4800 - OEM	Instructor EMS	3	3	0		
492	4800 - OEM	Lead Command Duty Officer	1	1	0		
493	4800 - OEM	Lead Dispatcher-	3	3	0		
494	4800 - OEM	ParamedicAndTrainer	0.5	0	-0.5	Abolish	
495	4800 - OEM	QualAssurSpecEMS	1	1	0		
496	4800 - OEM	Secretarial Asst-NM	0.5	0	-0.5	Abolish	
497	4800 - OEM	Specialist Radio System-	1	1	0		
498	4800 - OEM	Supervisor Civilian Com Center-	1	1	0		
499	4900 - Medical Examiner	Forensic Asst-Med Examr	4	4	0		
500	4900 - Medical Examiner	Forensic Chemist	3	3	0		

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
501	4900 - Medical Examiner	Investigator Forensic	11	12	1	Create	
502	4900 - Medical Examiner	Lead Forensic Investigator	2	2	0		
503	4900 - Medical Examiner	Lead Forensic Toxicologist	1	1	0		
504	4900 - Medical Examiner	Manager Toxicology	1	1	0		
505	4900 - Medical Examiner	Med Rec Coord (ME)	1	1	0		
506	4900 - Medical Examiner	Medexdir-Asstmedexam	3	3	0		
507	4900 - Medical Examiner	Medexdir-Deputy Chief Med Exam	2	2	0		
508	4900 - Medical Examiner	Medexdir-Med Examiner	1	1	0		
509	4900 - Medical Examiner	Mgmt Asst - ME	1	1	0		
510	4900 - Medical Examiner	Operations Mgr Med Examiner	1	1	0		
511	4900 - Medical Examiner	Supervisor Forensic	1	1	0		
512	5040 - Airport	Airport Cont Ctr Op	9	0	-9	Reclass to	Airport Oper Coord (File 18-10, Jan)
513	5040 - Airport	Airport Oper Coord	5	14	9	Reclass from	Aiport Cont Ctr Op (File 18-10, Jan)
514	5040 - Airport	Airport Oper Coord	1	0	-1	Reclass to	Airport Security Operator (File 18-10, Mar)
515	5040 - Airport	Airport Security Operator	2	3	1	Reclass from	Airport Oper Coord (File 18-10, Mar)
516	5040 - Airport	Accountant 4-NR	1	0	-1	Reclass to	Analyst Budget and Mgmt (File 18-10, May)
517	5040 - Airport	Analyst Budget and Mgmt	0	1	1	Reclass from	Accountant 4 (File 18-10, May)
518	5040 - Airport	Accountant 3	3	2	-1	Reclass to	Sr Accountant (File 18-10, Mar)
519	5040 - Airport	Accountant 4-NR	1	0	-1	Reclass to	Sr Accountant (File 18-10, Mar)
520	5040 - Airport	Senior Accountant	0	2	2	Reclass from	Accountant 3/Accountant 4 (File 18-10, Mar)
521	5040 - Airport	Director Air Srv Development	0	1	1	Reclass to	Director Marketing Commun- (File 18-10, May)
522	5040 - Airport	Director Marketing Commun-	1	0	-1	Reclass from	Director Air Srv Development (File 18-10, May)
523	5040 - Airport	Analyst Aviation	0	1	1	Reclass from	Noise Program Manager (17-624)
524	5040 - Airport	Noise Program Manager	1	0	-1	Reclass to	Analyst Aviation (File 17-624)
525	5040 - Airport	Manager Airport Planner	0	1	1	Reclass from	Supervisor Airport Planner (File 17-363)
526	5040 - Airport	SupervisorAirportPlanner	1	0	-1	Reclass to	Manager Airport Planner (File 17-363)
527	5040 - Airport	Asst Airport Oper Mgr Landside	1	0	-1	Reclass to	Asst Airpt Oper Mgr
528	5040 - Airport	Asst Airpt Oper Mgr	2	3	1	Reclass from	Asst Airport Oper Mgr Landside
529	5040 - Airport	Electrical Mech	1	3	2	Retitle to	Electrical Mech Dot
530	5040 - Airport	Electrical Mech Dot	6	4	-2	Retitle from	Electrical Mech
531	5040 - Airport	Accountant 2	2	2	0		
532	5040 - Airport	Accting Manager Airport	1	1	0		
533	5040 - Airport	Air Service Analyst	0	1	1	Create	
534	5040 - Airport	Airport Business Mgr	1	1	0		
535	5040 - Airport	Airport Emerg Mgmt Coord	1	1	0		
536	5040 - Airport	Airport Maint Manager	1	1	0		
537	5040 - Airport	Airport Marketing & PR Coord	1	1	0		
538	5040 - Airport	Airport Mktg & Pub Rel Mgr	1	1	0		
539	5040 - Airport	Airport Mtce Asst Supt	2	2	0		
540	5040 - Airport	Airport Mtce Wkr Asst IC	3	3	0		
541	5040 - Airport	Airport Oper Coord 2	11	11	0		
542	5040 - Airport	Airport Pub Saf & Sec Coord 2	4	4	0		
543	5040 - Airport	Airport Pub Saf & Secur Manage	1	1	0		
544	5040 - Airport	AirportMtceWkrAsstNM	37	26	-11	Abolish	
545	5040 - Airport	AirportMtceWkrICNM	5	5	0		
546	5040 - Airport	AirportMtceWkrNM	61	61	0		
547	5040 - Airport	AirportPropertiesManager	1	1	0		
548	5040 - Airport	Analyst Aviation	0	1	1	Create	
549	5040 - Airport	AssistantAdministrative-	2	2	0		
550	5040 - Airport	AssistantExecutive-	1	1	0		

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
551	5040 - Airport	AssistantParts	1	1	0		
552	5040 - Airport	Asst Airport Pub Safe/Sec Mgr	1	1	0		
553	5040 - Airport	Asst Airprt Maint Supv	6	6	0		
554	5040 - Airport	Asst Chief of Air Res & Firefg	6.5	6.5	0		
555	5040 - Airport	Asst Facilities Supv	3	2	-1	Abolish	
556	5040 - Airport	Carpenter	2	2	0		
557	5040 - Airport	Chief of Airprt Res & Fire Figh	1	1	0		
558	5040 - Airport	Clerical Asst 1 Nr	1	1	0		
559	5040 - Airport	ClericalAsst1NM	1	1	0		
560	5040 - Airport	Database Administrator	0	1	1	Create	
561	5040 - Airport	Director Bus Comm Dev	1	1	0		
562	5040 - Airport	Director Finance and Admin	1	1	0		
563	5040 - Airport	Director Maintenance Operation	1	1	0		
564	5040 - Airport	Electrical Mech Supv	2	2	0		
565	5040 - Airport	Electronic Mechanic	1	1	0		
566	5040 - Airport	Exec Dir Airport	1	1	0		
567	5040 - Airport	Facilities Supv	1	1	0		
568	5040 - Airport	Firefighter Equip Oper	25.3	25.3	0		
569	5040 - Airport	FiscalAsst2NM	1	1	0		
570	5040 - Airport	GIS Specialist-	1	1	0		
571	5040 - Airport	Heating And Vent Mech 1	8	8	0		
572	5040 - Airport	Heating And Vent Mech 2	2	2	0		
573	5040 - Airport	HighVoltageElectrician	2	2	0		
574	5040 - Airport	Lead Mechanic-	1	1	0		
575	5040 - Airport	Maintenance Supv Airport	1	1	0		
576	5040 - Airport	Manager Airport Operations	1	1	0		
577	5040 - Airport	Manager Environmental-	1	1	0		
578	5040 - Airport	Manager GIS-	1	1	0		
579	5040 - Airport	Manager IT U	1	1	0		
580	5040 - Airport	Manager Parking Program	1	1	0		
581	5040 - Airport	Marketing and Advertising Coord	0	1	1	Create	
582	5040 - Airport	Mechanic	9	9	0		
583	5040 - Airport	Mgmt Asst - TPW	1	1	0		
584	5040 - Airport	Network Tech Spec IV Airport	4	4	0		
585	5040 - Airport	Operating and Mtce Supv	1	1	0		
586	5040 - Airport	Plumber	2	2	0		
587	5040 - Airport	-RC-Admin Asst DOT	1	1	0		
588	5040 - Airport	-RC-Admin Asst DOT 2	1	1	0		
589	5040 - Airport	SpecialistAirportProperties	2	3	1	Create	
590	5040 - Airport	Steamfitter Temp Contrl	2	2	0		
591	5040 - Airport	Stores Clerk 1	1	1	0		
592	5040 - Airport	Supervisor Fleet-	1	1	0		
593	5083 - Trans Svcs	Construction Coordinator	2	2	0		
594	5083 - Trans Svcs	Coordinator Administrative	1	1	0		
595	5083 - Trans Svcs	Engineer	4	4	0		
596	5083 - Trans Svcs	Engineering Project Manager	3	3	0		
597	5083 - Trans Svcs	Sr Analyst Financial Capital	1	1	0		
598	5083 - Trans Svcs	Transpor Design & Cons Eng Mgr	1	1	0		
599	5100 - Highway	Electrical Mech Suphiwa	1	0	-1	Reclass to	Electrical MechDot (File 18-10, May)
600	5100 - Highway	Electrical MechDot	3	4	1	Reclass from	Electrical Mech Suphiwa (File 18-10, May)

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
601	5100 - Highway	Asst Highway Maint Manager	1	1	0		
602	5100 - Highway	Asst Hiway Mtce Supv	4	4	0		
603	5100 - Highway	Cement Mason	3	3	0		
604	5100 - Highway	Dir of Highway Operations	1	1	0		
605	5100 - Highway	Dispatch Clerk	0	1	1	Create	Funded by eliminating seasonal dispatch funding
606	5100 - Highway	Fiscal Analyst	1	1	0		
607	5100 - Highway	Fiscal Asst 2	1	1	0		
608	5100 - Highway	Highway Maint Manager	1	1	0		
609	5100 - Highway	Highway Mtce Supv	5	5	0		
610	5100 - Highway	Highway Mtce Wkr 1-3	92.52	93.24	0.72	Rounding Adjustment	
611	5100 - Highway	Manager Financial	1	1	0		
612	5100 - Highway	Transpor & Hiway Maint Supv	1	1	0		
613	5300 - Fleet	Analyst, Financial	1	1	0		
614	5300 - Fleet	Assistant Mechanic	2	2	0		
615	5300 - Fleet	Assistant Parts	3	3	0		
616	5300 - Fleet	Assistant, Fleet	1	1	0		
617	5300 - Fleet	Director Fleet	1	1	0		
618	5300 - Fleet	Ironworker DPW	2	2	0		
619	5300 - Fleet	Lead Mechanic	4	4	0		
620	5300 - Fleet	Manager, Fleet	1	1	0		
621	5300 - Fleet	Manager, Parts	1	1	0		
622	5300 - Fleet	Mechanic	15	15	0		
623	5300 - Fleet	Supervisor, Fleet	2	2	0		
624	5300 - Fleet	Worker Maintenance Fleet	1	1	0		
625	5800 - MCDOT	Analyst Transportation	1	1	0		
626	5800 - MCDOT	Deputy Director Transportation	1	1	0		
627	5800 - MCDOT	Ex Director Transportation	1	1	0		
628	5800 - MCDOT	Sr Analyst--GIS	1	1	0		
629	5800 - MCDOT	Sr Assistant Executive	1	1	0		
630	5800 - MCDOT	Sr Manager Financial	1	1	0		
631	5800 - MCDOT	Sr Manager Grants Compliance	1	1	0		
632	5800 - MCDOT	Sr Manager Grants Development	1	1	0		
633	6300 - BHD	Assistant Office	10	9	-1	Reclass to	Clerk Outpatient Admitting (May 2018)
634	6300 - BHD	Clerk Outpatient Admitting	0	1	1	Reclass from	Asst Office (May 2018)
635	6300 - BHD	Clinical Informaticist	1	0	-1	Reclass to	Direct Clinical Application (July 2017)
636	6300 - BHD	Director Clinical Applications	0	1	1	Reclass from	Clinical Informaticist (July 2017)
637	6300 - BHD	CNA	75	0	-75	Reclass to	Technician Psych (Rolling, 2018)
638	6300 - BHD	Technician Psych	0	75	75	Reclass from	CNA (Rolling, 2018)
639	6300 - BHD	Coord Communications	1	0	-1	Reclass to	Manager Communications (June 2017)
640	6300 - BHD	Manager Communications	0	1	1	Reclass from	Coord Communications (June 2017)
641	6300 - BHD	Manager Assistant Program	0	1	1	Reclass from	Mgr Program (Nov 2017)
642	6300 - BHD	Manager Program	5	4	-1	Reclass to	Mgr Asst/Mgr Integ (Nov 2017)
643	6300 - BHD	Manager Integrated Services	2	3	1	Reclass from	Mgr Program (Oct 2017)
644	6300 - BHD	Manager Program	1	0	-1	Reclass to	Manager Integrated Services (Oct 2017)
645	6300 - BHD	Coordinator User Experience	0	1	1	Reclass from	Enterp Prog Mgr (June 2017)
646	6300 - BHD	Enterprise Project Manager	1	0	-1	Reclass to	Coordinator User Experience (June 2017)
647	6300 - BHD	Enterprise Project Manager	1	0	-1	Reclass to	1.0 FTE Project Manager BHD (April 2017)
648	6300 - BHD	Project Manager BHD	0	1	1	Reclass from	Enterp Prog Mgr (April 2017)
649	6300 - BHD	Lead ROI and Coding	0	1	1	Reclass from	Supv Med Rec (Nov 2017)
650	6300 - BHD	Supervisor Med Records	2	1	-1	Reclass from	Lead ROI and Coding (Nov 2017)

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
651	6300 - BHD	Manager Integrated Service CCS	1	2	1	Reclass from	Manager Quality Assurance (Feb 2018)
652	6300 - BHD	Manager Quality Assurance	2	1	-1	Reclass to	Manager Integrated Services CCS (Feb 2018)
653	6300 - BHD	Technician Quality Assurance	0	1	1	Reclass from	Technician Quality Assurance (May 2018)
654	6300 - BHD	Technician Quality Assurance	1	0	-1	Reclass to	Specialist Quality Assurance (May 2018)
655	6300 - BHD	Psychiatrist Child	0.5	0	-0.5	Reclass to / Fund	Psych Staff (March 2018), Fund 0.2
656	6300 - BHD	Psychiatrist Staff	8.8	9.5	0.7	Reclass from / Fund	Psych Child (March 2018), Fund 0.2
657	6300 - BHD	Assistant Director Nursing	0	1	1	Create	
658	6300 - BHD	Specialist Clinical Nurse	1	0	-1	Abolish	
659	6300 - BHD	Assistant Office	1	0	-1	Reclass to / Unfund	Coordinator Billing (March 2018), Unfund 0.2
660	6300 - BHD	Coordinator Billing	5	5.8	0.8	Reclass from / Unfund	Assistant Office (March 2018), Unfund 0.2
661	6300 - BHD	Adv Nurse Prescriber - Psych	0	4	4	Reclass from / Create	APNP (May 2018), Create 0.75 FTE
662	6300 - BHD	Advanced Nurse Prescriber	6.25	3	-3.25	Reclass to / Create	APNP Psych (May 2018)
663	6300 - BHD	Administrator BH	1	1	0		
664	6300 - BHD	Administrator EnvironmentalSvc	1	1	0		
665	6300 - BHD	Administrator Financial BHD	1	1	0		
666	6300 - BHD	Administrator Medical Records	1	1	0		
667	6300 - BHD	Advocate Clients Rights	1	1	0		
668	6300 - BHD	Analyst Budget and Mgmt BHD	1	1	0		
669	6300 - BHD	Analyst Heath Data	1	1	0		
670	6300 - BHD	Analyst Quality Assurance	1	1	0		
671	6300 - BHD	Analyst Technical Support	1	1	0		
672	6300 - BHD	Assistant Administrative	4	4	0		
673	6300 - BHD	Assistant Clerical	1	1	0		
674	6300 - BHD	Assistant Distribution	2	1	-1	Abolish	
675	6300 - BHD	Assistant Executive BHD	6	5	-1	Abolish	
676	6300 - BHD	Assistant Medical Billing	5	5	0		
677	6300 - BHD	Assistant Purchasing	1	0	-1	Abolish	
678	6300 - BHD	Associate Accountant	1	1	0		
679	6300 - BHD	Associate Director Wraparound	1	1	0		
680	6300 - BHD	Chaplain	0.7	0.7	0		
681	6300 - BHD	Chief Director Medical	1	1	0		
682	6300 - BHD	Chief Nursing Officer	1	1	0		
683	6300 - BHD	Chief Officer Clinical	1	0	-1	Abolish	
684	6300 - BHD	Chief Operations Officer BHD	1	1	0		
685	6300 - BHD	Chief Psychologist	1	1	0		
686	6300 - BHD	Clerk Accounts Receivable	2	2	0		
687	6300 - BHD	Clerk Clothing Supply	1	1	0		
688	6300 - BHD	Clerk Health Unit	15	15	0		
689	6300 - BHD	Clerk Medical Records	5	5	0		
690	6300 - BHD	Clerk Supply	2	1	-1	Abolish	
691	6300 - BHD	Clinical System Coordinator	0	1	1	Current Year Create	
692	6300 - BHD	Clinician Emergency Services	20	26	6	Create	
693	6300 - BHD	CNA	6.5	0	-6.5	Abolish	
694	6300 - BHD	Coder Medical Records	1	1	0		
695	6300 - BHD	Compliance Auditor BHD	4	4	0		
696	6300 - BHD	Contract Management Assistant	1	1	0		
697	6300 - BHD	Coord Communications	1	0	-1	Abolish	
698	6300 - BHD	Coord Health Care Risk Mngmnt	1	1	0		
699	6300 - BHD	Coordinator Administrative	20	22	2	Create	
700	6300 - BHD	Coordinator Care Management	5	6	1	Current Year Create	

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
701	6300 - BHD	Coordinator Community Outreach	0	1	1	Current Year Create	
702	6300 - BHD	Coordinator Community Service	1	0	-1	Abolish	
703	6300 - BHD	Coordinator Contract Serv BHD	4	4	0		
704	6300 - BHD	Coordinator Health Prevention	1	1	0		
705	6300 - BHD	Coordinator Integrated Service	6	6	0		
706	6300 - BHD	Coordinator Med Staff	1	1	0		
707	6300 - BHD	Coordinator Psych Crisis Svcs	3	4	1	Current Year Create	
708	6300 - BHD	Coordinator Quality Assurance	1	1	0		
709	6300 - BHD	Coordinator QualityImprovement	1	1	0		
710	6300 - BHD	CoordinatorGrantProgram	1	0	-1	Abolish	
711	6300 - BHD	Court and Billing Coordinator	0	1	1	Current Year Create	
712	6300 - BHD	Decorator Facilities	1	1	0		
713	6300 - BHD	Deputy Administrator Community	1	1	0		
714	6300 - BHD	Dietitian	1	1	0		
715	6300 - BHD	Dir Network Develop Contract	1	0	-1	Abolish	
716	6300 - BHD	Director ClinicalProgramPsyc	9	7	-2	Abolish	
717	6300 - BHD	Director Community Centers	1	2	1	Create	
718	6300 - BHD	Director Community Services	1	1	0		
719	6300 - BHD	Director Financial Services	1	1	0		
720	6300 - BHD	Director Medical	5	3.5	-1.5	Abolish	
721	6300 - BHD	Director Outpat Treatmt Pgms	1	1	0		
722	6300 - BHD	Director Wraparound Program	1	1	0		
723	6300 - BHD	Electrical Mech	1	1	0		
724	6300 - BHD	Enterprise Project Manager	3	1	-2	Abolish	
725	6300 - BHD	Evaluator Program	2	2	0		
726	6300 - BHD	Housekeeper	2	2	0		
727	6300 - BHD	Lead Administrative Coord	0	1	1	Current Year Create	
728	6300 - BHD	Liason Childrens Court	1	1	0		
729	6300 - BHD	Manager Accounting	1	1	0		
730	6300 - BHD	Manager Adminstration Svcs BHD	1	0	-1	Abolish	
731	6300 - BHD	Manager Case Management UR	1	1	0		
732	6300 - BHD	Manager Clinical Program	1	1	0		
733	6300 - BHD	Manager Compliance Contracts	1	1	0		
734	6300 - BHD	Manager Contract Network Srvcs	1	1	0		
735	6300 - BHD	Manager Facilities Op BHD	1	1	0		
736	6300 - BHD	Manager Intake Services	1	1	0		
737	6300 - BHD	Manager Integrated Service CCS	0	1	1	Create	
738	6300 - BHD	Manager IT Healthcare Apps	0	1	1	Current Year Create	
739	6300 - BHD	Manager Medical Services	1	1	0		
740	6300 - BHD	Manager Nurse	6	6	0		
741	6300 - BHD	Manager Operations Fiscal	1	1	0		
742	6300 - BHD	Manager Patient Access	1	1	0		
743	6300 - BHD	Manager Transitional Services	1	1	0		
744	6300 - BHD	Officer Safety	1	1	0		
745	6300 - BHD	Painter Bldgs	0.6	0	-0.6	Abolish	
746	6300 - BHD	Patient Accounts Manager	1	1	0		
747	6300 - BHD	Physician	2	1	-1	Abolish	
748	6300 - BHD	Plumber	1	1	0		
749	6300 - BHD	Psychiatrist Child BHD	3	3	0		
750	6300 - BHD	Psychiatrist Inpatient	5.5	5	-0.5	Abolish	

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
751	6300 - BHD	Psychological Associate	2	2	0		
752	6300 - BHD	Psychologist	7.3	5.3	-2	Abolish	
753	6300 - BHD	Psychology Postdoc Fellow U	2	2	0		
754	6300 - BHD	QA Coordinator	1	1	0		
755	6300 - BHD	QA QI Manager	1	1	0		
756	6300 - BHD	Representative Admissions	8.5	8	-0.5	Abolish	
757	6300 - BHD	Representative Legal Services	3	3	0		
758	6300 - BHD	RN	78.5	77.5	-1	Abolish	
759	6300 - BHD	RN Educator	5	4	-1	Abolish	
760	6300 - BHD	RN Infection Control	1	1	0		
761	6300 - BHD	RN Manager Quality Improvement	1	1	0		
762	6300 - BHD	RN Risk Management	1	1	0		
763	6300 - BHD	RN Utilization Review	7.5	6.5	-1	Abolish	
764	6300 - BHD	Specialist Collections	1	1	0		
765	6300 - BHD	Specialist Credentialing	3	2	-1	Abolish	
766	6300 - BHD	Specialist Enrollment	2	2	0		
767	6300 - BHD	Specialist Wraparound Systems	1	1	0		
768	6300 - BHD	Sr Accountant	2	2	0		
769	6300 - BHD	Sr Analyst Budget	1	1	0		
770	6300 - BHD	Sr Assistant Executive	1	1	0		
771	6300 - BHD	Sr Revenue Cycle Analyst	1	1	0		
772	6300 - BHD	Supervisor Maintenanc	1	1	0		
773	6300 - BHD	Supervisor Nursing	4.5	4.5	0		
774	6300 - BHD	Supervisor Office Management	1	1	0		
775	6300 - BHD	Therapist Music	3	3	0		
776	6300 - BHD	Therapist Occupational	7	7	0		
777	6300 - BHD	Worker Maintenance	10	7	-3	Abolish	
778	6300 - BHD	Worker Psych Social	19	17	-2	Abolish	
779	7900 - Aging	Accounting Assistant	0	1	1	Create	
780	7900 - Aging	AssistantAdministrative	1	0	-1	Abolish	
781	7900 - Aging	Accountant 3	1	0	-1	Abolish	
782	7900 - Aging	Accounting Supervisor	0	1	1	Create	
783	7900 - Aging	Adm Asst NR Exempt	3	3	0		
784	7900 - Aging	Administrator Financial Ops Ag	1	1	0		
785	7900 - Aging	Budget Mgr - Aging	1	1	0		
786	7900 - Aging	Clerical Asst 1	1	1	0		
787	7900 - Aging	Coordinator Care Management	1	1	0		
788	7900 - Aging	Coordinator Elder Abuse Preven	1	1	0		
789	7900 - Aging	Coordinator Nutrition Outreach	1	1	0		
790	7900 - Aging	Director Administration Aging	1	1	0		
791	7900 - Aging	Elderly Nutri Program	1	1	0		
792	7900 - Aging	Exec Dir Aging	1	1	0		
793	7900 - Aging	Executive Assistant Aging	1	1	0		
794	7900 - Aging	Human Ser Wkr Aging	35	35	0		
795	7900 - Aging	Human Ser Wkr Aging BI Sp	2	2	0		
796	7900 - Aging	Info And Outreach Coor Ag	1	1	0		
797	7900 - Aging	Office Supp Asst 2	1	1	0		
798	7900 - Aging	Paralegal	1	1	0		
799	7900 - Aging	Prog and Policy Coord	1	1	0		
800	7900 - Aging	Prog Coord - Aging	1	1	0		

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
801	7900 - Aging	Prog Coord - Community Progs	1	1	0		
802	7900 - Aging	Prog Coord - Res Center	2	2	0		
803	7900 - Aging	Prog Planning Coord	1	1	0		
804	7900 - Aging	Quality Imprvt Coord Res Cen	1	1	0		
805	7900 - Aging	Resource Mgr Aging	1	1	0		
806	7900 - Aging	RN 2 - Dept on Aging	1	1	0		
807	7900 - Aging	Secretarial Asst	2	2	0		
808	7900 - Aging	Serv Supp Spec	5	5	0		
809	7900 - Aging	Serv Supp Spec Bl Sp	1	1	0		
810	7900 - Aging	Specialist Dementia Care	2	2	0		
811	7900 - Aging	Unit Supervisor- LTS	3	3	0		
812	8000 - DHHS	Contract Service Coordinator	4	3	-1	Reclass to	Manager Contract Service Coord
813	8000 - DHHS	Manager Contract Service Coord	0	1	1	Reclass from	Contract Service Coord
814	8000 - DHHS	Fiscal Coordinator DSD	1	0	-1	Reclass to	Manager Business Operations
815	8000 - DHHS	Manager Business Operations	0	1	1	Reclass from	Fiscal Coordinator DSD
816	8000 - DHHS	Housing Program Analyst	1	0	-1	Reclass to	Housing Inspector (October 2016)
817	8000 - DHHS	Inspector Senior Housing	0	1	1	Reclass from	Inspector Housing (May 2017)
818	8000 - DHHS	HSW Law Enforcement Liaison	0	1	1	Reclass from	HSW-Juvenile Justice
819	8000 - DHHS	Hum Service Worker-Juvenile Justice	63	62	-1	Reclass to	HSW Law Enforcement Liaison
820	8000 - DHHS	Asst Admin Disability Ser	0	1	1	Reclass from	Program Coordinator - Res Center (File 18-10, Sept)
821	8000 - DHHS	Program Coordinator - Res Center	1	0	-1	Reclass to	Asst Admin Disability Ser (File 18-10, Sept)
822	8000 - DHHS	Quality Strategist	1	0	-1	Retitle to	Quality Strategy Coordinator
823	8000 - DHHS	Quality Strategy Coordinator	0	1	1	Retitle from	Quality Strategist
824	8000 - DHHS	Psych Social Worker	1	0	-1	Retitle to	Specialist Comm Inter Clinician
825	8000 - DHHS	Specialist Comm Inter Clinician	0	1	1	Retitle from	Psych Social Worker
826	8000 - DHHS	Accountant 3	1	1	0		
827	8000 - DHHS	Accounting Coordinator - DHHS	1	1	0		
828	8000 - DHHS	Admin Assistant 2 Accts Receivable	1	1	0		
829	8000 - DHHS	Admin Coordinator Alcohol Drug Program	1	1	0		
830	8000 - DHHS	Administrative Assistant DHHS IT	1	1	0		
831	8000 - DHHS	Administrative Coordinator	3	3	0		
832	8000 - DHHS	Administrator Contracts	1	1	0		
833	8000 - DHHS	Administrator Delinquency Courts	1	1	0		
834	8000 - DHHS	Administrator Disability Services	1	1	0		
835	8000 - DHHS	Administrator Housing	1	1	0		
836	8000 - DHHS	Assistant Administrative-	4	2	-2	Abolish	
837	8000 - DHHS	Assistant Administrator - DCSD	1	1	0		
838	8000 - DHHS	Assistant Executive	0	1	1	Current Year Create	File 18-404
839	8000 - DHHS	Asst Housing And Dev Coordinator	1	1	0		
840	8000 - DHHS	Asst Superintendent Juvenile Detention	1	1	0		
841	8000 - DHHS	Clerical Assistant 1	4	3	-1	Abolish	
842	8000 - DHHS	Clerical Assistant 2	6	6	0		
843	8000 - DHHS	Clerical Spec DHS	2	2	0		
844	8000 - DHHS	Community Intervention Spec	8	8	0		
845	8000 - DHHS	Contract Manager	1	1	0		
846	8000 - DHHS	Control Center Assistant	5	4	-1	Abolish	
847	8000 - DHHS	Custody Placement Specialist	1	1	0		
848	8000 - DHHS	Deputy Director DHHS	1	1	0		
849	8000 - DHHS	Director Strategic Initiatives	1	1	0		
850	8000 - DHHS	Disabilities Benefits Specialist	5	5	0		

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
851	8000 - DHHS	Disabilities Services Coordinator	5	5	0		
852	8000 - DHHS	Energy Assistant Program Int	1	1	0		
853	8000 - DHHS	Energy Assistant Program Specialist	2	2	0		
854	8000 - DHHS	Evaluator Housing Program	1	1	0		
855	8000 - DHHS	Exec Dir Health Human Services	1	1	0		
856	8000 - DHHS	Fiscal Assistant 2 NM	2	2	0		
857	8000 - DHHS	Fiscal Management Analyst 3	1	1	0		
858	8000 - DHHS	Fiscal Specialist	1	1	0		
859	8000 - DHHS	Housing Inspector	3	3.5	0.5	Create	
860	8000 - DHHS	Housing Prog Assistant Rent Asst	5	5	0		
861	8000 - DHHS	Housing Program Asst Spec Needs	3	3	0		
862	8000 - DHHS	Housing Program Manager BH-	1	1	0		
863	8000 - DHHS	Housing Program-Manager-	3	3	0		
864	8000 - DHHS	Housing Stabilization Assistant	1	1	0		
865	8000 - DHHS	Hum Service Worker-Juvenile Justice BL Span	2	2	0		
866	8000 - DHHS	Human Service Worker	37	36	-1	Abolish	
867	8000 - DHHS	Human Service Worker Bl Sp	8	8	0		
868	8000 - DHHS	Human Services Supervisor	8	8	0		
869	8000 - DHHS	Info System Applications Spec CC	1	1	0		
870	8000 - DHHS	Juvenile Corrections Officer	71	71	0		
871	8000 - DHHS	Juvenile Corrections Officer Bl S	3	3	0		
872	8000 - DHHS	Management Assistant - DHHS	1	0	-1	Abolish	
873	8000 - DHHS	Manager Outreach Services-	1	1	0		
874	8000 - DHHS	Manager SAMHSA-Housing	1	1	0		
875	8000 - DHHS	Office Support Assistant 2	6	6	0		
876	8000 - DHHS	Office Support Assistant 2 Bl	1	1	0		
877	8000 - DHHS	Program Coordinator - ASD	1	1	0		
878	8000 - DHHS	Program Manager Childrens' Services	1	1	0		
879	8000 - DHHS	Quality Assurance Coord - DHHS	1	1	0		
880	8000 - DHHS	Quality Assurance Spec DHHS	1	1	0		
881	8000 - DHHS	Quality Assurance Specialist	3	3	0		
882	8000 - DHHS	Real Estate Project Manager	1	1	0		
883	8000 - DHHS	Resource Center Manager – Disabilities	1	1	0		
884	8000 - DHHS	RN 1	3	3	0		
885	8000 - DHHS	RN 2	1	1	0		
886	8000 - DHHS	RN 3 - DSD	2	1	-1	Abolish	
887	8000 - DHHS	Section Manager	3	3	0		
888	8000 - DHHS	Senior Analyst Budget & Management	1	1	0		
889	8000 - DHHS	Senior Assistant Executive	1	1	0		
890	8000 - DHHS	Service Support Specialist	2	2	0		
891	8000 - DHHS	Specialist Housing Intake	1	1	0		
892	8000 - DHHS	Stores And Distribution Asst 1	1	1	0		
893	8000 - DHHS	Superintendent Juvenile Detent	1	1	0		
894	8000 - DHHS	Supervisor Juvenile Corr Officer	7	7	0		
895	8000 - DHHS	Supervisor Office Management	1	1	0		
896	8000 - DHHS	Unit Supervisor - LTS	3	3	0		
897	9000 - Parks	Engagement Manager	0	1	1	Reclass from	Volunteer Coordinator (File 18-10, Sept)
898	9000 - Parks	Volunteer Coordinator	1	0	-1	Reclass to	Engagement Manager (File 18-10, Sept)
899	9000 - Parks	Park Ranger in Charge	2	0	-2	Reclass to	Safety Security & Training Coordinator (File 18-10, Sept)
900	9000 - Parks	Safety Security & Training Coordinator	0	2	2	Reclass from	Park Ranger in Charge (File 18-10, Sept)

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
901	9000 - Parks	Park Operats Analyst 2	5	4	-1	Reclass to	Special Events Manager (File 18-10, Sept)
902	9000 - Parks	Special Events Manager	0	1	1	Reclass from	Park Operats Analyst 2 (File 18-10, Sept)
903	9000 - Parks	Construction Coordinator	0	1	1	Reclass from	Maintenance Services Coord (File 18-10, Sept)
904	9000 - Parks	Maintenance Services Coord	1	0	-1	Reclass to	Construction Coordinator (File 18-10, Sept)
905	9000 - Parks	Nat Resources Tech IC - Parks	5	0	-5	Retitle to	Natural Resources Coordinator
906	9000 - Parks	Natural Resources Coordinator	0	5	5	Retitle from	Nat Resources Tech IC - Parks
907	9000 - Parks	Heating and Ventilating Specialist	0	3	3	Retitle from	Operating and Mtce Engr
908	9000 - Parks	Operating and Mtce Engr	3	0	-3	Retitle to	Heating and Ventilating Specialist
909	9000 - Parks	Adm Asst	2	2	0		
910	9000 - Parks	Admin Sec-Graphic Designer	0	1	1	Create	Seasonal to Full-Time Position
911	9000 - Parks	Asst Chief of Rec/Business Op	2	2	0		
912	9000 - Parks	Asst Natural Areas Coordinator	1	1	0		
913	9000 - Parks	Botanical Gardens Dir	1	1	0		
914	9000 - Parks	Budget Mgr - Parks	1	1	0		
915	9000 - Parks	Carpenter	3	3	0		
916	9000 - Parks	Carpenter Supv	1	1	0		
917	9000 - Parks	Chief Planning and Develop	1	1	0		
918	9000 - Parks	Clerical Spec Parks	1	1	0		
919	9000 - Parks	Clubhouse Concessions Mgr	1	1	0		
920	9000 - Parks	Comm Center Mgr	2	2	0		
921	9000 - Parks	Comm Center Supv	2	2	0		
922	9000 - Parks	Communications Specialist	0	0	0		
923	9000 - Parks	Construction Technician-Parks	1	1	0		
924	9000 - Parks	Contract Services Officer	1	1	0		
925	9000 - Parks	Coordinator Marketing	1	1	0		
926	9000 - Parks	Coordinator Natural Areas	1	1	0		
927	9000 - Parks	Coordinator Trails Parks	1	1	0		
928	9000 - Parks	Dep Regional Operations Mgr	4	4	0		
929	9000 - Parks	Director Ext Affairs Parks	1	1	0		
930	9000 - Parks	Director Operatio Rec Parks	1	1	0		
931	9000 - Parks	Director Ops Field Parks	1	1	0		
932	9000 - Parks	Electrical Mech	1	1	0		
933	9000 - Parks	Electrical Mech Dot	3	3	0		
934	9000 - Parks	Electrical Mech Supv	1	1	0		
935	9000 - Parks	ExecDirParksRecCulture	1	1	0		
936	9000 - Parks	Food Service Operator	1	3	2	Create	Seasonal to Full-Time Position
937	9000 - Parks	Golf And Recreation Turf Mgr	1	1	0		
938	9000 - Parks	Golf Services Mgr	1	1	0		
939	9000 - Parks	Golf Superintendent-PGA	1	1	0		
940	9000 - Parks	Graphic Designer-	0	1	1	Create	Seasonal to Full-Time Position
941	9000 - Parks	Head Lifeguard	2	3	1	Create	Seasonal to Full-Time Position
942	9000 - Parks	Heating Equip Mech	1	1	0		
943	9000 - Parks	Heating Equip Mech Supv	1	1	0		
944	9000 - Parks	Horticultural-Director	1	1	0		
945	9000 - Parks	Horticultural-Supervisor	1	1	0		
946	9000 - Parks	Horticulturist 1 NM	10	10	0		
947	9000 - Parks	Horticulturist 2 In Charge	1	1	0		
948	9000 - Parks	Ironworker	1	1	0		
949	9000 - Parks	Ironworker Supervisor	1	1	0		
950	9000 - Parks	Landscape Arch 3	3	3	0		

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
951	9000 - Parks	Landscape-Const Region Super	2	2	0		
952	9000 - Parks	Manager Comm and Marketin U	1	1	0		
953	9000 - Parks	Manager Planning Development-	1	1	0		
954	9000 - Parks	Marina Manager	1	1	0		
955	9000 - Parks	Market Coord Sponsorship	1	1	0		
956	9000 - Parks	Mechanical Service Manager	1	1	0		
957	9000 - Parks	Natural Res Spec Parks	1	1	0		
958	9000 - Parks	Natural Res Tech - Parks NM	26	26	0		
959	9000 - Parks	Office Asst 1	2	2	0		
960	9000 - Parks	Office Asst 3	6	8	2	Create	Seasonal to Full-Time Position
961	9000 - Parks	Officer Development	1	1	0		
962	9000 - Parks	Organized Sports Coordinator	1	1	0		
963	9000 - Parks	Painter Bldgs	2	2	0		
964	9000 - Parks	Painter Supv	1	1	0		
965	9000 - Parks	Park Artist NM	1	1	0		
966	9000 - Parks	Park Maint Wrkr 2 IC	45	45	0		
967	9000 - Parks	Park Maint Wrkr Asst	4	6	2	Create	Seasonal to Full-Time Position
968	9000 - Parks	Park Naturalist	3	3	0		
969	9000 - Parks	Park Naturalist Interp Ed	1	1	0		
970	9000 - Parks	Park Ranger	1	2	1	Create	Seasonal to Full-Time Position
971	9000 - Parks	Park Unit Coord 1	8	8	0		
972	9000 - Parks	Park Unit Coord 1 Conc	2	2	0		
973	9000 - Parks	Park Unit Coord 1 Golf	2	2	0		
974	9000 - Parks	Park Unit Coord 2	9	9	0		
975	9000 - Parks	Park Unit Coord 2 Conc	2	2	0		
976	9000 - Parks	Park Unit Coord 2 Golf	5	5	0		
977	9000 - Parks	Parks Maintenance Worker NM	11	15	4	Create	Seasonal to Full-Time Position
978	9000 - Parks	Plumber	4	4	0		
979	9000 - Parks	Plumber Supv	1	1	0		
980	9000 - Parks	Public Services Mgr	1	1	0		
981	9000 - Parks	Receptionist-	1	1	0		
982	9000 - Parks	Recreation-Aquatic Prog Mgr	1	1	0		
983	9000 - Parks	Restoration Ecologist	1	1	0		
984	9000 - Parks	Safety Security and Train Mgr	1	1	0		
985	9000 - Parks	Specialist POS Parks-	1	1	0		
986	9000 - Parks	Sr Assistant Executive-	1	1	0		
987	9000 - Parks	Supervisor Aquatics-	1	1	0		
988	9500 - Zoo	Locomotive Engr Zoo Lead	0	1	1	Reclass to	Locomotive Engr Zoo (File 18-10, July)
989	9500 - Zoo	LocomotiveEngrZoo	2	1	-1	Reclass from	Locomotive Engr Zoo Lead (File 18-10, July)
990	9500 - Zoo	Accountant	1	1	0		
991	9500 - Zoo	AdmissionsAndTranspSup	1	1	0		
992	9500 - Zoo	AnimalDivisionCoord	1	1	0		
993	9500 - Zoo	AssistantAccountingCash-	1	1	0		
994	9500 - Zoo	AssistantSpecialEvents	1	1	0		
995	9500 - Zoo	AssociateAccountant-	1	1	0		
996	9500 - Zoo	AsstGroupSalesCoord	1	1	0		
997	9500 - Zoo	AudiovisualCoord-Zoo	1	1	0		
998	9500 - Zoo	Clerical Asst 1 Nr	1	1	0		
999	9500 - Zoo	ClericalSpecZoo	0.75	0.75	0		
1000	9500 - Zoo	CoordConservResearchSustain	1	1	0		

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
1001	9500 - Zoo	CoordinatorAdminServices-	1	1	0		
1002	9500 - Zoo	CoordinatorElephantCare	1	1	0		
1003	9500 - Zoo	CoordMarketingSpecEvents	1	1	0		
1004	9500 - Zoo	CuratorofBirds	1	1	0		
1005	9500 - Zoo	CuratorofLargeMammals	1	1	0		
1006	9500 - Zoo	CuratorPrimSmMammals	1	1	0		
1007	9500 - Zoo	CuratorReptandAquar	1	1	0		
1008	9500 - Zoo	CustodialWrkr2	6	9	3	Create	Seasonal to Full-Time Position
1009	9500 - Zoo	CustodialWrkrAsstSup	2	2	0		
1010	9500 - Zoo	DeputyChiefAdmOfficerZoo	1	1	0		
1011	9500 - Zoo	DirectorAnimalMgmtHealth	1	1	0		
1012	9500 - Zoo	DirectorGroundsMaintenanceU	1	1	0		
1013	9500 - Zoo	ElectricalMechPermits	1	1	0		
1014	9500 - Zoo	ExecDirZoo	1	1	0		
1015	9500 - Zoo	ExecutiveAssistantZooNM	1	1	0		
1016	9500 - Zoo	ExhibitsRegistrar-	1	1	0		
1017	9500 - Zoo	Facilities Supv	1	1	0		
1018	9500 - Zoo	ForestryWorker(Zoo)	1	1	0		
1019	9500 - Zoo	Grounds Worker	0	8	8	Create	Seasonal to Full-Time Position
1020	9500 - Zoo	GroupSalesCoord	1	1	0		
1021	9500 - Zoo	GroupSalesSpecialist	1	1	0		
1022	9500 - Zoo	GuestServicesSupvNM	1	1	0		
1023	9500 - Zoo	Heating And Vent Mech 2	1	1	0		
1024	9500 - Zoo	HeritageFarmAttDtNM	3	5	2	Create	Seasonal to Full-Time Position
1025	9500 - Zoo	HeritageFarmSupv	1	1	0		
1026	9500 - Zoo	Horticulturist	2	2	0		
1027	9500 - Zoo	Horticulturist Assistant	0	4	4	Create	Seasonal to Full-Time Position
1028	9500 - Zoo	Life Support Technician	0	1	1	Create	Position funded for 7 months in 2019
1029	9500 - Zoo	Mach Operator Engineer Welder	1	1	0		
1030	9500 - Zoo	Maintenance Manager	1	1	0		
1031	9500 - Zoo	Manager Contractor and Compli-	1	1	0		
1032	9500 - Zoo	ManagerAccounting-	1	1	0		
1033	9500 - Zoo	ManagerBusinessOperations-	1	1	0		
1034	9500 - Zoo	ManagerGroundsMaintenance-	1	1	0		
1035	9500 - Zoo	Office Supp Asst 1	1	1	0		
1036	9500 - Zoo	PlumberPermits	1	1	0		
1037	9500 - Zoo	ProgramAudienceEvalSpec	1	1	0		
1038	9500 - Zoo	PublicAffairsServsDi	1	1	0		
1039	9500 - Zoo	PublicRelatsCoord	1	1	0		
1040	9500 - Zoo	SecretarialAsstNM	0.75	0.75	0		
1041	9500 - Zoo	Security Coordinator	0	1	1	Create	
1042	9500 - Zoo	SeniorStaffVeterinarian	1	1	0		
1043	9500 - Zoo	Social Media Specialist	0.5	1	0.5	Fund	
1044	9500 - Zoo	SpecialistOfficeServices-	1	1	0		
1045	9500 - Zoo	SpecialProgramsCoord	1	1	0		
1046	9500 - Zoo	SrAssistantAccountingCash-	1	1	0		
1047	9500 - Zoo	StaffVeterinarian-	1	1	0		
1048	9500 - Zoo	Steamfitter Temp Contrl	1	1	0		
1049	9500 - Zoo	Systems Control Coordinator	1	1	0		
1050	9500 - Zoo	Veterinary Tech Lead	1	1	0		

Milwaukee County 2018-2019 Full-Time Position Comparison - Funded

Line	Department	Title	18 FTE	19 FTE	VAR	Action	Explanation
1051	9500 - Zoo	VeterinaryTech-	2	2	0		
1052	9500 - Zoo	Visitor Services Specialist	0	2	2	Create	Seasonal to Full-Time Position
1053	9500 - Zoo	Zoo Vehic Mach Oper-	5	5	0		
1054	9500 - Zoo	ZooAreaSupv-	11	11	0		
1055	9500 - Zoo	Zookeeper-	42	43	1	Create	
1056	9500 - Zoo	ZooMaintenanceWorker-	2	2	0		
1057	9500 - Zoo	ZooMaintenanceWorker-Asst	0	1	1	Create	Seasonal to Full-Time Position
1058	9910 - UW Extension	Sr. Assistant Executive	0.75	0.75	0		