

Budget Summary

Category	2016 Actual	2017 Actual	2018 Budget	2019 Budget	2018/2019 Variance
Expenditures					
Personnel Costs	\$14,648,109	\$11,365,003	\$8,588,847	8,755,392	\$166,545
Operation Costs	\$3,165,224	\$3,091,966	\$3,122,516	3,160,868	\$38,353
Debt & Depreciation	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$34,516	\$17,436	\$0	\$0	\$0
Interdept. Charges	\$2,240,626	(\$362,682)	(\$407,675)	(\$415,544)	(\$7,869)
Total Expenditures	\$20,088,475	\$14,111,723	\$11,303,688	\$11,500,716	\$197,029
Revenues					
Direct Revenue	\$96,925	\$127,284	\$76,418	\$196,430	\$120,012
Intergov Revenue	\$6,091,664	\$5,874,953	\$5,387,435	\$5,093,660	(\$293,775)
Indirect Revenue	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$6,187,959	\$6,002,237	\$5,463,853	\$5,290,090	(\$173,763)
Tax Levy	\$13,900,516	\$8,109,486	\$5,839,835	\$6,210,626	\$370,792
Effective Tax Levy	\$5,134,125	\$8,472,168	\$6,247,510	\$6,626,170	\$378,660
Personnel					
Full-Time Pos/ (FTE)*	156.9	156.8	155.0	153.5	(1.5)
Seas/Hourly/Pool Pos.	8.5	8.5	7.5	7.5	0.0
Overtime \$	\$218,729	\$268,376	\$275,256	\$275,340	\$84

Department Mission: The mission of the Milwaukee County district attorney's office is to promote public peace and safety by just and vigorous prosecution; to seek and do impartial justice by ensuring that the guilty are punished and the innocent go free; to protect the health and welfare of children who are victims of child abuse and neglect; and to safeguard the rule of law and promote citizens' participation in law enforcement by treating all persons who come in contact with the criminal justice system with fairness, dignity and respect.

Objectives:

- Target, investigate, successfully prosecute and incarcerate shooters, other illegal gun offenders, and other violent criminals through the coordinated efforts of the community prosecution, general crimes, and violent crimes units.
- Reduce crime by coordinating the efforts of the community prosecution, general crimes, and violent crimes units and assigning each general crimes and violent crimes team to one or more Milwaukee police districts and adjoining suburbs to promote accountability and facilitate investigation and prosecution of criminal gangs and violent offenders. Maintain a permanent witness protection unit to ensure that crime victims and witnesses who are threatened or intimidated are able to safely appear and testify in court; and that offenders who threaten, intimidate, or harm crime victims and witnesses are successfully prosecuted and punished.
- Continue to work closely with the courts, the State Public Defender, JusticePoint and other community organizations to maintain a successful diversion and deferred prosecution program for nonviolent offenders with serious substance abuse and mental health treatment needs.
- Continue the successful operation of the Violent Crimes Courts project, which aims to bring homicide and sexual assault cases to trial within 90 to 120 days of the issuance of criminal charges.

DISTRICT ATTORNEY (4500) REQUESTED BUDGET

UNIT NO. 4500

DEPT: District Attorney

FUND: General - 0001

- Continue to carry out the mandate of the crime victims' rights bill, enacted in response to a 1994 amendment to the Wisconsin Constitution that was effective on April 1, 1998, to ensure that all victims and witnesses of crime are treated with dignity, respect, courtesy, and sensitivity; and that the rights extended to victims and witnesses of crime are honored and protected no less vigorously than the protections afforded criminal defendants.
- Continue to enhance the prosecution of felony drug cases through the Milwaukee High Intensity Drug Trafficking Area (HIDTA), the Milwaukee Metropolitan Drug Enforcement Group (MMDEG), the community prosecution unit, and the violent crimes unit by targeting, investigating and prosecuting major drug dealers; ridding neighborhoods of drug dealers and nuisance properties; and continuing the successful operation of the Speedy Trial Drug Courts project, which aims to bring drug cases to trial within 120 days of the issuance of criminal charges.
- Continue the successful operation with the state Division of Milwaukee Child Protective Services of the Termination of Parental Rights (TPR) Speedy Resolution project at the Vel Phillips Juvenile Justice Center to ensure that children do not languish in substitute care for years without realistic prospect of a return home or adoption by a loving family.

District Attorney Functions: The district attorney is responsible for the following duties: plans and organizes the prosecution of all criminal, juvenile and applicable ordinance violations in Milwaukee County; recruitment and staffing of all professional positions and making major assignments of personnel and cases; and coordination and supervision of all department activities and approval and control over all departmental policies, procedures and activities.

Chief Deputy District Attorney Functions: The chief deputy district attorney is responsible for the following duties: supervision of all division functions and oversight of the implementation of all departmental policies and procedures; supervision of liaisons with other county officials and departments, city, state, federal officials, law enforcement agencies and community groups; serving as office liaison to the legislature and initiation and review of proposals for criminal and juvenile law legislation; supervision of the homicide and public integrity units; the extradition of defendants from other states on felony charges; and proceedings related to the extradition of uncooperative witnesses on felony cases to or from Milwaukee County.

District Attorney	1
Chief Deputy District Attorney	1
County Staff	5
Assistance District Attorneys	10.25

MILWAUKEE COUNTY DISTRICT ATTORNEY'S OFFICE CASELOAD STATISTICS -- FILINGS				
<u>Workload Statistics</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2016/17 Change</u>
<i>Felony</i>	5,514	5,532	5,680	148
<i>Misdemeanor</i>	4,489	4,078	4,437	359
<i>Criminal Traffic</i>	2,490	2,460	2,233	(227)
<i>Children in Need of Protective Services (CHIPS)</i>	1,132	1,035	1,179	144
<i>Juvenile Delinquency</i>	1,253	1,282	1,224	(58)
<i>TPR (Termination of Parental Rights)</i>	317	315	271	(44)

Community Prosecution and General Crimes Division: The community prosecution division consists of the community prosecutors, who serve Milwaukee police districts and the near west side of Milwaukee. The general crimes division staffs all general felony and misdemeanor courts and presents evidence, argues motions, negotiates cases, and conducts jury and court trials for all general felony, misdemeanor and applicable ordinance violations in Milwaukee County. The division staffs five general felony courts and six general misdemeanor and intake courts in

DISTRICT ATTORNEY (4500) REQUESTED BUDGET

UNIT NO. 4500

DEPT: District Attorney

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Milwaukee County circuit court, and strives to ensure application of uniform negotiation policies in general felony, misdemeanor, and ordinance cases, and to develop and maintain systems to ensure the highest quality of prosecution and speedy disposition of general felony, misdemeanor, and ordinance violation cases. The early intervention unit in the general crimes division screens and identifies case referrals of nonviolent offenders whose criminal risk can be safely managed by community-based programs in the Milwaukee County diversion, deferred prosecution, drug treatment court, or veterans' treatment initiative programs. In 2017 the office assigned an existing investigator position to the drug treatment and veterans' treatment courts to partner with an officer provided by the Milwaukee Police Department to provide dedicated law enforcement services to defendants in those courts in order to enhance the success of alternatives to incarceration in those programs. This investigator is involved in all phases of the program, including initial screening of defendants, home visits, ongoing monitoring and compliance investigation as needed, and apprehension of defendants who fail to comply. Throughout 2016, there were approximately 65 participating defendants in the drug treatment initiative and 30 successfully completed the program. There were 60 participating defendants in the veterans' treatment court and 28 successfully completed the program. Others participants continued in both programs in 2017.

Deputy District Attorneys	2
County Staff	7
Assistant District Attorneys	34

Administrative and Investigations Divisions: The investigation division, which is headed by the chief investigator, supervises district attorney investigators, who investigate witness intimidation, police shootings of civilians and deaths in police custody, public corruption, major multi-jurisdictional crimes, industrial deaths and injuries, as well as providing post-charging investigation on major crimes, and maintain office security. The division is divided into a witness protection unit and a special investigations unit that are each supervised directly by a deputy chief investigator.

The **Maurice V. Pulley Jr. Witness Protection Program** seeks to ensure that witnesses who are threatened or intimidated are able to safely appear and testify in court by focusing enforcement efforts on prosecuting offenders and offering specialized security services to victims and witnesses. The witness protection unit includes a call analysis section which monitors and analyzes inmate telecommunications to detect intimidation and develop evidence for law enforcement investigation. In 2017, the witness protection unit handled 406 case referrals, of which 68.2% involved domestic violence (DV). The raw number of DV referrals increased by over 26%, from 219 to 277 incidents, which is an all-time record high since the inception of the unit in 2009. The unit also made 98 arrests for crimes related to witness intimidation. Based on the first five months of 2018, the projected case referrals will be marginally diminished with domestic violence similarly accounting for a slightly decreased proportion of the total.

The witness protection unit also includes two investigators who provide direct law enforcement / investigative support to the Department of Child Support Services and to the assistant district attorney who is assigned to that mission. In 2017, the work of these investigators contributed to the recovery of \$325,058.77, and 99 arrests in connection with criminal and civil child support cases. The amount recovered represented an increase of 43.2% over the prior year's recovery. The year 2017 was a productive and successful with the implementation of several new strategies for locating and seizing funds of individuals listed on the Wisconsin Lien Docket for Child Support. Child Support investigations have also successfully correlated and charged some offenders with other criminal acts, to include: Prostitution, Stalking, Misappropriate ID Info - Obtain Money, Theft, Felony Bail Jumping and Contempt of Court. This initiative began in 2014 and has been renewed for 2019 by mutual agreement with the Department of Child Support Services.

The special investigations unit has the capability to perform criminal intelligence analysis and forensic computer and cell phone analysis in support of investigations and charged criminal cases. The chief investigator also assists the deputy district attorney in charge of administration with long range planning, all phases of internal management including the administration of discipline, and the preparation of the county budget.

DISTRICT ATTORNEY (4500) REQUESTED BUDGET

UNIT NO. 4500

DEPT: District Attorney

FUND: General - 0001

The administrative division also administers the department's state and county budgets and fiscal systems, develops and coordinates grants and revenues, and controls the expenditure of funds. The division also supervises the criminal child support unit, and supervises internal management, including inventory, purchasing systems and procedures, record management and statistics as well as organizing, staffing, directing and coordinating clerical functions. The division is also responsible for long-range planning, and maintaining liaison with the administrative and fiscal personnel of the state, Milwaukee County, law enforcement agencies and other governmental organizations.

Administrative and Investigations Divisions:

Deputy District Attorney	1
Assistant District Attorney	1
County Staff	27

Investigator Division Personnel	
Chief Investigator	1
County Staff	23.5

Violent Crimes and Sensitive Crimes Divisions: The violent crimes and sensitive crimes divisions staff the specialized criminal courts for homicide, sexual assault, felony drug, and firearms cases, and present evidence, argue motions, negotiate cases, and conduct jury and court trials for all felony violations in the specialized felony Milwaukee County felony courts. The division, which consists of the homicide, sensitive crimes, sensitive crimes victim witness services, violent crimes – drug, and violent crimes – firearms units, staffs seven specialized felony courts in Milwaukee County circuit court and strives to ensure application of uniform negotiation policies in violent crimes' cases, and to develop and maintain systems to ensure the highest quality of prosecution and speedy disposition of violent crimes' cases. The sensitive crimes division includes the domestic violence unit, sensitive crimes unit, and child abuse and protection unit.

Deputy District Attorney	2
County Staff	26.5
Assistant District Attorneys	41

Juvenile Division: The juvenile division performs the following functions: reviews all referrals for possible delinquency prosecution and orders additional investigation as required; provides legal advice to the Vel Phillips Juvenile Justice Center staff; drafts and files petitions to declare juveniles delinquent or in need of protection and services (CHIPS) under Chapters 48 and 938 of Wisconsin Statutes; prepares and argues waivers of jurisdiction from juvenile court to adult court; prosecutes all delinquency and CHIPS actions in the juvenile court of Milwaukee County; reviews and prosecutes all matters involving termination of parental rights in the juvenile court of Milwaukee County; conducts a continuing education and informational program for law enforcement personnel, social services agencies, child protection social workers and citizens on latest developments and practices in juvenile law; and directs the victim/witness services unit of the Vel Phillips Juvenile Justice Center, including the witness notification and subpoena functions.

Deputy District Attorney	1
County Staff	25
Assistant District Attorneys	26.25

Information Technology Division: The information technology division manages the district attorney's computer network downtown and at the Vel Phillips Juvenile Justice Center, which is part of the statewide district attorney computer network; manages the database and user accounts for the State DA case management system PROTECT, manages the Pro-Phoenix law enforcement report management software and database; manages district attorney connections to the county mainframe for the CJIS, JIMS, Advantage, and BRASS applications;

DISTRICT ATTORNEY (4500) REQUESTED BUDGET

UNIT NO. 4500
 FUND: General - 0001

DEPT: District Attorney

trains district attorney staff in office computer applications; prepares courtroom exhibits and presentation equipment and copies, edits and converts electronic media in criminal and juvenile cases; and manages district attorney facilities in the Safety Building and Criminal Justice Facility. The office maintains a forensic computer examination capability with specialized computers and storage devices.

IT Director	1
County Staff	3

Victim/Witness Division: The victim/witness division provides comprehensive services as required by law to crime victims and witnesses on criminal cases; and includes the Outreach process unit, which serves subpoenas and other process on criminal and juvenile cases.

Victim/Witness Coordinator	1
County Staff	42.5

State Prosecutors with County Fringe Benefits, Org Unit 4503: The district attorney’s budget includes 4 FTE prosecutors on the state payroll that retained county fringe benefits when district attorneys became state employees on January 1, 1990. The budget reflects county fringe benefits payments for these 4 FTE state prosecutors as well as state reimbursement for the actual county cost of fringe benefits provided to the 4 FTE prosecutors with county fringe benefits. Wis. Stat. §§ 978.12(5)&(6) provide that state reimbursement must be based on actual county fringe benefits’ costs or comparable state costs, whichever is less. As a result of two retirements, there will be no state prosecutors on the county payroll in 2019.

Charges from the State

Charges from the state for the salaries and fringe benefits of 23.5 FTE assistant district attorneys increase by \$68,369. The costs of these positions are offset with federal and state grant revenue. The state fronts the money for the salaries and fringe benefits of these grant-funded prosecutors by paying the prosecutors bi-weekly, the district attorney receives the revenue for these positions in accounts 2299 and 2699, and the district attorney then passes the revenue on to the state through expenditure account 6090 by paying quarterly state reimbursement claims.

CHARGES FROM THE STATE				
Charges from the State	2019 ADA FTE	2018 Budget	2019 Budget	2018/19 Variance
WIDAJ Byrne JAG DOJ MMDEG Task Force	4.0	\$ 254,548	\$ 265,723	\$ 11,175
CSS Child Support Prosecutor	1.0	85,635	95,537	9,902
State DCF CHIPS TPR Contract	8.5	768,289	789,745	21,456
WIDAJ Violence Against Women Act (VAWA RRP)	1.0	99,500	109,275	9,775
High Intensity Drug Trafficking Area (HIDTA)	6.0	521,339	542,400	21,061
WIDAJ Sexual Assault Kit Initiative (SAKI)	1.0	86,500	69,000	(17,500)
USDOJ VAWA Domestic Violence	2.0	180,000	192,500	12,500
TOTAL	23.5	\$ 1,995,811	\$ 2,064,180	\$ 68,369

DISTRICT ATTORNEY (4500) REQUESTED BUDGET

UNIT NO. 4500
 FUND: General - 0001

DEPT: District Attorney

State Revenue. Revenue from state grants for 2019 is comprised of the five programs detailed in the following table:

STATE GRANTS			
State Revenue Programs	2018 Budget	2019 Budget	2018/19 Variance
Victim/Witness Program	\$ 1,430,000	\$ 1,425,200	\$ (4,800)
Victim of Crimes Act (VOCA)	435,675	435,675	0
Special Prosecution Courts' Clerks	280,000	300,500	20,500
State DCF CHIPS-TPR Contract	1,303,470	1,313,000	9,530
STOP VAWA Regional Resource Prosecutor	101,500	110,520	9,020
TOTAL	\$ 3,550,645	\$ 3,584,895	\$ 34,250

The Victim/Witness Program, which provides services to victims and witnesses of crimes, pursuant to Chapter 950 of the Wisconsin Statutes, consists of 35.5 FTE authorized, funded positions: 1.0 victim/witness director, 3.5 victim/witness supervisors, 22 victim/witness advocates, 1 victim/witness advocate – bilingual, 1 sensitive crimes victim advocate, 3 investigators in the witness protection unit, and 4 clerical personnel.

Wis. Stat. § 950.06 provides that the state may reimburse counties for up to 90 percent of costs of their victim/witness programs. For 2019, we are estimating a reimbursement rate of approximately 49 percent of programs costs, which is the same estimated reimbursement rate in the 2018 adopted budget.

Victims Of Crime Act (VOCA) funding from the Wisconsin Department of Justice, Office of Crime Victim Services (OCVS), will provide funding for 8 FTE positions next year: two victim/witness advocates assigned to the crisis response unit, four assistant sensitive crimes victim advocates in the sensitive crimes victim services unit, and two victim/witness advocates for domestic violence cases assigned to the Sojourner Family Justice Center. VOCA funding for these 8 FTE positions will provide reimbursement for approximately 73 percent of personnel costs.

The Special Prosecution Courts' Clerks statutory grant provides funding for the salaries and fringe benefits of 6 FTE secretaries: 4 secretarial assistants and 2 clerical assistant 1's in the homicide, sensitive crimes, and violent crimes units. The clerk of circuit court collects the grant revenue from a \$3.50 fee levied on civil case filings, only in Milwaukee County, pursuant to Wis. Stat. § 814.86 (1m). Collections from the \$3.50 fee were \$282,628 in state fiscal year 2017 and \$318,327 in state fiscal year 2018.

The CHIPS-Termination of Parental Rights (TPR) grant will provide continuing funding for 8.5 assistant district attorneys, 5.0 paralegals, and 2.0 secretarial assistants under a state contract with the Department of Children and Families (DCF) for CHIPS and TPR cases in the juvenile division.

The STOP VAWA Regional Resource Prosecutor project from the Wisconsin Department of Justice (WIDOJ) provides funding for a Milwaukee County assistant district attorney that prosecutes domestic violence cases in Milwaukee County and also provides training and support to 13 other Wisconsin counties to promote effective and efficient prosecution of domestic violence cases.

DISTRICT ATTORNEY (4500) BUDGET

UNIT NO. 4500
 FUND: General - 0001

DEPT: District Attorney

Federal Revenue. Revenue from federal grants for 2019 is comprised of the four programs detailed in the following table:

HIDTA	549,800	542,400	(7,400)
WIDAJ Bryne JAG MMDEG Task Force	543,365	543,365	0
WIDAJ Sexual Assault Kit Initiative (SAKI)	86,500	69,000	(17,500)
USDOJ OVW VAWA Domestic Violence	296,750	309,000	12,250
.	\$ 1,476,415	\$ 1,463,765	\$ (12,650)

The North Central High Intensity Drug Trafficking Area (HIDTA) grant will provide funding in 2019 from the federal Office of National Drug Control Policy (ONDCP) for six assistant district attorneys in the district attorney’s violent crimes and HIDTA units.

The Wisconsin Department of Justice WIDAJ Byrne JAG OJA MMDEG Task Force grant provides funding for four assistant district attorneys in the violent crimes – drug unit and payments totaling approximately \$277,642 to the Milwaukee, South Milwaukee, and West Allis police departments for the salaries and fringe benefits of officers assigned full-time to the MMDEG police unit.

The U.S. Department of Justice, Office on Violence against Women, USDOJ OVW VAWA Domestic Violence grant provides funding for the salaries and fringe benefits of two assistant district attorneys dedicated to domestic violence cases, payments of approximately \$113,000 to the Sojourner Family Peace Center for the salaries and fringe benefits of two victim advocates that provide services to domestic violence victims in Milwaukee district police stations, and reimbursement for required grant travel and training.

The WIDAJ Sexual Assault Kit Initiative (SAKI) grant funds an assistant district attorney to support sexual assault investigations and prosecutions resulting from evidence found in sexual assault kits that has not been submitted to the Wisconsin Crime Laboratory for analysis. Funding for this SAKI project ends in late October to early November 2019 and will not be renewed.

Private Funding Revenue. County Board Resolution (CBR) 17-404 created a position of district attorney investigator, funded by the MacArthur grant in the courts’ budget, to enhance Crisis Assessment Response Teams (CART) services for county residents. The district attorney investigator serves as the law enforcement professional on the first countywide CART team to respond with behavioral health clinicians to emergency calls of county residents suffering mental health crises.

MacArthur grant funding of \$150,000 for the district attorney CART investigator is for 18 months, from approximately October 2017 to March 2019. The district attorney CART investigator position was authorized but unfunded in the 2018 budget, and 2017 and 2018 fund transfers were approved to provide budgetary authority for project personnel expenditures and offsetting revenue from the courts through the MacArthur grant. For 2019, the district attorney CART investigator is funded for the entire year with offsetting revenue from the courts. If additional funds are not available from the MacArthur grant to extend the funding of the position after March 2019, the district attorney CART investigator position will be vacated for no tax levy effect, consistent with CBR 17-404, which provides that the position shall be abolished upon completion of the contract, including all extensions to the original contract.

CHARGES TO OTHER COUNTY AGENCIES				
	2019 CROSSCHARGES	2018	2019	2018/19
Department	Program	Budget	Budget	Change
Child Support Services	Child Support Investigation and Prosecution	407,675	415,544	(7,869)
	TOTAL	407,675	415,544	(7,869)

DISTRICT ATTORNEY (4500) BUDGET

DEPT: District Attorney

UNIT NO. 4500
FUND: General - 0001

Child Support Services

Wis. Stat. § 948.22 provides criminal penalties for failure to support a child. The Department of Child Support Services (CSS) refers the most egregious cases to the district attorney for criminal prosecution. The district attorney cross-charges CSS for two programs. The first program is for the services of an assistant district attorney on the state payroll and a full-time county paralegal that prosecute criminal child support cases. The state charges the district attorney quarterly for the costs of the assistant district attorney dedicated to child support cases. The second program, which was a new initiative in the 2014 budget, is for the services of two district attorney investigators that investigate child support cases for CSS and the district attorney's office.

Special Investigations Unit and Violent Crimes Initiative

In 2015 the county board added two investigators to work on a Violent Crimes Task Force initiative. This section updates their continuing accomplishments. Those investigators are assigned to the special investigations unit (SIU).

In 2018 the SIU maintained its membership in the Federal Bureau of Investigations Milwaukee Violent Crimes Taskforce specifically targeting armed robbery and carjacking throughout Milwaukee County. The unit has also partnered with the new City of Milwaukee Police Department Special Investigations Unit in furtherance our anti-violence mission. SIU continued to support multi-agency investigations throughout Milwaukee County providing investigative case management, investigative resources, and investigative support to law enforcement partners throughout Milwaukee County. The unit remains a resource for local departments to augment investigative capability when confronted with increases in violent criminal acts.

The unit's computerized forensic investigations capability continued to process computer, cellular and other digital evidence in support of local investigations throughout Milwaukee County. The nature of these investigations include serious offenses including Homicide, Sexual Assault, Armed Robbery, Delivery of Heroin, Child Pornography and Stalking. These investigations have become increasingly challenging as modern electronic encryption hampers the ability of investigators to access electronic devices despite obtaining judicially authorized search warrants. The investigator assigned to computer investigations has continued to update his training to remain cutting edge in the field and remains one of the few experts in the Milwaukee area. The countywide service provided by the forensic investigations capability is highly valued by smaller Milwaukee County law enforcement agencies which lack the training and equipment to conduct such investigations locally.

Veterans' Treatment Court / Drug Treatment Court Initiative

The District Attorney's Office continued its partnership with the Milwaukee Police Department (MPD) in providing law enforcement support for Veteran's Treatment Court (VTI) and Drug Treatment Court (DTC) in 2018. MPD began supporting this in late 2012 and the District Attorney followed by dedicating an existing investigator position in 2015.

The Milwaukee Police Department provides a police officer and the District Attorney's Office provides an investigator from SIU for these programs. The opioid epidemic is not limited by geographic boundaries and more than 33% of the defendants in DTC & VTI reside in one of the 18 suburban municipalities in Milwaukee County. The partnership allows for county-wide work that includes follow up investigations, home visits at the defendants' homes, and arresting those defendants who violate the terms of the court.

In the first six months of 2018, 44 home visits were conducted, and 22 defendants were arrested for violating the terms of the program. Individuals arrested are returned to the court to determine if continued treatment is appropriate or if the defendant will be revoked and sentenced on their open criminal cases.

Defendants who progress through the four phases of Drug Treatment Court focus on achieving sobriety and participate in treatment, including cognitive behavioral therapy, to address other criminogenic needs. Individuals achieving sobriety and the ability to make appropriate choices often obtain employment while participating in DTC. This employment, which is monitored by the court and law enforcement, allows defendants who owe restitution in property crime cases to make payments to the victims.

DISTRICT ATTORNEY (4500) BUDGET

DEPT: District Attorney

UNIT NO. 4500
FUND: General - 0001

Crisis Assessment Response Team (CART) Investigator

County Board Resolution 17-320, adopted on April 20, 2017, approved funding in the courts' budget, with the consent of the chief judge under the John D. and Catherine T. MacArthur Safety and Justice Challenge Phase II Implementation grant award, for the creation of 1.0 FTE position of district attorney investigator to staff a countywide CART position. MacArthur grant funding of \$150,000 for the district attorney CART investigator is for 18 months, from approximately October 2017 to March 2019. The district attorney CART investigator position was authorized but unfunded in the 2018 budget, and 2017 and 2018 fund transfers were approved to provide budgetary authority for project personnel expenditures and offsetting revenue from the courts through the MacArthur grant. For 2019, the district attorney CART investigator is funded for the entire year with offsetting revenue from the courts. If additional funds are not available from the MacArthur grant to extend the funding of the position after March 2019, the district attorney CART investigator position will be vacated for no tax levy effect, consistent with CBR 17-404, which provides that the position shall be abolished upon completion of the contract, including all extensions to the original contract.

The Milwaukee County CART Team was implemented in November of 2017 and began operations with a pilot program in West Allis. During the two months of operation in 2017, the County CART Team received a total of 42 requests and referrals for CART services. This included 21 individuals who were stabilized on scene; eight professional consultations; two Chapter 51 emergency detentions; one post-arrest clearance; and one medical clearance.

During the first five months of 2018 the Milwaukee County CART Team received a total of 126 requests and referrals for CART services. This included 33 individuals that were stabilized on scene; 12 professional consultations; three Chapter 51 Emergency Detentions; four post-arrest clearances; and 13 medical clearances.

Since its inception the Milwaukee County CART Team has provided training, outreach and services to Brown Deer, Cudahy, Greendale, Greenfield, Milwaukee, Oak Creek, St. Francis, Shorewood, South Milwaukee, UWM, West Allis, West Milwaukee, the Milwaukee County Sheriff's Office, and the FBI.

Objectives for the remainder of 2018 are to expand the geographical service area of the CART Team to the cities and law enforcement agencies in Milwaukee County that have not yet been serviced, as well as continuing to develop and strengthen community partnerships that include, but are not limited to, private hospitals, the shelter network, community behavior health providers, advocacy organizations, drug treatment courts, the Post Booking stabilization Program (PBS) and the private citizens of the community who are high utilizers of behavioral health and emergency services.

DEPT: District Attorney

Strategic Program Area 1: Investigations & Criminal Prosecutions

Strategic Outcome: Personal Safety Service

Provision: Mandated

What We Do: Activity Data			
Activity	2017 Actual	2018 Target	2019 Target
This service does not have Activity Data			

How We Do It: Program Budget Summary					
Category	2016 Actual	2017 Actual	2018 Budget	2019 Budget	2018/19 Variance
Expenditures	\$20,088,475	\$14,232,753	\$11,303,688	\$11,500,716	\$197,029
Revenues	\$6,187,959	\$5,810,386	\$5,463,853	\$5,290,090	(\$173,763)
Tax Levy	\$13,900,516	\$8,422,367	\$5,839,835	\$6,210,626	\$370,792
FTE	165.3	165.3	162.5	160.9	(1.6)

How Well We Do It: Performance Measures				
Performance Measure	2016 Actual	2017 Actual	2018 Target	2019 Target
Performance Measures have not yet been created for this service				

Strategic Overview: The Office of the District Attorney is responsible for targeting, investigating, successfully prosecuting and incarcerating shooters, other illegal gun offenders, and other violent criminals through the coordinated efforts of the community prosecution, general crimes, and violent crimes units. The 2019 budget continues to prioritize the reduction of crime by coordinating efforts of the community prosecution, general crimes, and violent crimes units.

Strategic Implementation: The district attorney is committed to maintaining current service levels in both quantity and quality. This office is a public safety agency whose duties are mandated by federal and state law. It must meet court-ordered deadlines as well as perform its constitutional and statutory duties in order to enforce criminal and juvenile law to provide for the safety and security of the citizens of Milwaukee County. The office also hopes to continue the district attorney’s record of 26 consecutive years of budget surplus and fiscal discipline, which is unprecedented among county criminal justice agencies.

There are no new positions in the district attorney’s 2019 budget, and the request is a cost-to-continue budget. The tax levy increases by \$370,792 due to an increase in allocation for merit or equity salary increases and a decrease in projected grant revenue. In addition, tax levy increases due to a decrease in Vacancy and Turnover.