

B U D G E T S U M M A R Y

Category	2015 Budget	2016 Actual	2017 Budget	2018 Budget	2018/2017 Variance
Expenditures					
Personnel Costs	\$27,512,337	\$29,010,785	\$21,713,240	\$16,254,663	(\$5,458,577)
Operation Costs	\$8,633,380	\$9,407,542	\$9,816,828	\$10,489,865	\$673,037
Debt & Depreciation	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$49,418	\$5,854	\$164,200	\$6,200	(\$158,000)
Interdept. Charges	\$7,270,599	\$8,080,171	(\$145,197)	(\$146,416)	(\$1,219)
Total Expenditures	\$43,465,733	\$46,504,352	\$31,549,071	\$26,604,312	(\$4,944,759)
<i>Legacy Healthcare/Pension</i>	<i>\$6,524,581</i>	<i>\$7,722,852</i>	<i>\$7,602,415</i>	<i>\$436,884</i>	<i>(\$7,165,531)</i>
Revenues					
Direct Revenue	\$3,127,425	\$3,329,546	\$3,136,713	\$3,368,083	\$231,370
Intergov Revenue	\$8,116,897	\$8,337,675	\$8,301,721	\$8,142,345	(\$159,376)
Indirect Revenue	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$11,244,411	\$11,667,221	\$11,438,434	\$11,510,428	\$71,994
Tax Levy	\$19,455,511	\$34,837,131	\$20,110,637	\$15,093,884	(\$5,016,753)
Effective Tax Levy**	\$13,130,556	\$13,649,681	\$14,078,373	\$14,294,456	\$216,083
Personnel					
Full-Time Pos. (FTE)*	282.18	284.05	284.11	278.98	(5.13)
Seas/Hourly/Pool Pos.	9.00	9.00	0.00	0.00	0.00
Overtime \$	\$10,181	\$7,266	\$0	\$0	\$0

*The 2018 Budget FTEs include Vacancy & Turnover (VANDT) & Overtime (OT). The 2017 Budget, 2016 Actual, and 2015 Budget FTEs are restated to reflect this change. Program Area tables include these changes as well.

**This Effective Tax Levy excludes interdepartmental charges and fringe benefit costs.

Department Mission: The mission of Combined Court Related Operations is to ensure public safety by providing judges, attorneys, persons proceeding without an attorney and all other persons involved in Circuit Court proceedings or other functions of the Circuit Court with courteous, proficient and professional services.

Department Description: Combined Court Related Operations (Courts) includes the Chief Judge and what were formerly three separate departments: Family Court Commissioner, Register in Probate and County-funded State Court Services/Clerk of Circuit Court. The Chief Judge is the Administrative Chief of the First Judicial Administrative District, which is solely comprised of Milwaukee County. The Chief Judge is responsible for the oversight of administration of judicial activities in the 47 Circuit Courts within the District. Courts are broken into ten program areas.

The Administration Division, under direction of the Clerk of Circuit Court/Court Services Director, plans, directs and coordinates the operations of all the divisions of the Circuit Court. It includes General Administration, Budget and Accounting, Appeals, Jury Management and Management Information units. Administration coordinates

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Department: **Combined Court Related Operations**

UNIT NO. **2000**

FUND: **General — 0001**

automation and the purchase and distribution of equipment and supplies. It also prepares statistical reports for the court system and prepares cases for appeal to the State Appellate Court.

The Criminal Division hears, tries, and determines all matters for pretrial, trial and post-conviction proceedings in felony, misdemeanor and traffic matters. Within the Criminal Division, the Misdemeanor Courts conduct proceedings on matters in which jury demands have been filed in the municipal courts in Milwaukee County. The Clerk, Criminal Court Division, consults with litigants and attorneys on procedural matters; processes the records for the court; receives cases from the municipal courts; accounts for and disperses fees and fines to the County Treasurer; prepares judgment rolls and case records; issues warrants and necessary documents for court actions including the issuance of occupational licenses in operating while intoxicated cases; and maintains records for the automated JUSTIS System.

The Children's Court Division consults with petitioners, court appointed guardians, probation officers and other officials. It exercises jurisdiction over matters involving persons under the age of 18 regarding delinquency, dependency, neglect, guardianships, detention and termination of parental rights. It directs the preparation of legal processes, court orders and vouchers and maintains and files Children's Court records, including disposition of cases. This division also processes termination of parental rights proceedings, agency adoptions and documents filed in all adoption proceedings.

The Civil Court Division adjudicates small claims, large claims, replevin, and eviction actions. The Clerk of Circuit Court, Civil Division, consults with litigants and attorneys on procedural matters; calculates costs and records judgments; maintains the central court files for civil and family matters; directs the work of the clerical staff of the court; assigns and calendars all cases in the Civil Division of the Circuit Court; and supervises the processing of civil appeals to the State Court of Appeals.

The Family Court area hears all actions affecting family. Within this area, there are three sections. General office which conducts hearings for the family matters of separation, divorce, domestic abuse, and harassment. Child Support Enforcement (CSE) which conducts paternity hearings and monitors the job search task for those individuals liable for child support. Family Court Mediation Services which provides family mediation services and custody studies.

The Probate Division has two sections; Probate Administration and Probate court Support. Probate Administration manages and maintains all wills deposited for safekeeping or filed for probate, all probate records of estates, trusts, guardianships of persons and estates, conservatorship, protective placements and involuntary commitments. Probate Court Support assists the courts assigned probate jurisdiction in adjudicating matters involving probate, trusts, guardianships of persons and estates, conservatorship, protective placements, involuntary commitments, temporary restraining orders and injunctions in individuals at risk cases.

The Family Drug Treatment Grant Division is responsible for grant oversight in relation to drug treatment.

The Permanency Plan Review Division provides children in out-of-home situation with a review every six months by the court.

The Self Help Services, Milwaukee Justice Center (MJC), was founded as a collaboration and partnership between the Milwaukee Bar Association, Marquette University Law School, and Milwaukee County. It is a volunteer based community service project founded on the premise that everyone deserves meaningful access to the justice system, regardless of their economic situation or access to legal services.

In order to address a structural budgetary deficit caused primarily by growing pension and retiree health care costs, as well as reductions in support from the State, the 2018 Budget includes a vacancy and turnover increase of approximately one percent for most County departments for an overall savings of \$1,877,496. The increased vacancy and turnover for Combined Court Related Operations is \$248,100. In order to ensure that vacancy and

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FUND: **General — 0001**

turnover savings are realized, all requests to fill positions shall be reviewed and approved by the Department of Administrative Services before the position may be filled.

An expenditure reduction of \$196,283 is included in this department to avoid an increase of the countywide vehicle registration fee of \$30. This expenditure reduction shall be managed by the department to achieve a commensurate tax levy savings by seeking efficiencies to minimize the impact on the delivery of programs and services.

Prior to enacting any direct service cuts, departments will work with the Department of Administrative Services – Performance, Strategy, and Budget to identify opportunities to re-organize, streamline, consolidate, eliminate, or otherwise reduce duplication and the cost of administrative expenditures within County government. The initiative shall include a review of prior internal and external audits, consulting reports, workgroup activities, and studies. In addition, the effort should include a critical reassessment of any expenditure of contract funds for non-core services.

COURTS (2000) BUDGETDepartment: **Combined Court Related Operations**UNIT NO. **2000**FUND: **General — 0001****Strategic Program Area 1: Administration**Service Provision: **Mandated**Strategic Outcome: **High Quality, Responsive Services**

What We Do: Activity Data				
Activity	2015 Actual	2016 Actual	2017 Target	2018 Target
This Program Area does not have Activity Data				

How We Do It: Program Budget Summary					
Category	2015 Actual	2016 Actual	2017 Budget	2018 Budget	2018/2017 Var
Expenditures	\$6,389,287	\$7,003,433	\$5,187,842	\$4,158,349	(\$1,029,493)
Revenues	\$40,733	\$106,042	\$68,883	\$68,333	(\$550)
Tax Levy	\$6,438,554	\$6,897,391	\$5,118,959	\$4,090,016	(\$1,028,943)
FTE Positions	38.68	32.55	29.61	24.48	(5.12)

How Well We Do It: Performance Measures				
Performance Measure	2015 Actual	2016 Actual	2017 Target	2018 Target
Performance Measures have not yet been created for this Service				

Strategic Implementation: This program area, under direction of the Clerk of Circuit Court/Court Services Director, continues to plan, direct and coordinate the operations of the other divisions of the Circuit Court. This is the general management and fiscal arm of the Combined Courts operation. This program area is also responsible for the management of grants related to the improvement of Court services. The 2018 budget largely reflects the cost to continue of existing service levels. In 2017, the Courts will be implementing an equity plan in order to give pay increases to qualified employees. A salary adjustment was added to the 2018 budget to absorb this increase.

Until 2016, Milwaukee County had not replaced courtroom furniture in over 25 years. In addition, in many courtrooms, standard maintenance such as painting and carpet replacement has been deferred for a similar period of time. The result is that a significant number of Milwaukee County courtrooms and courtroom offices are in abysmal condition and fail to provide a dignified and respectful environment for litigants, court employees, jurors, witnesses, victims and other members of the public. In 2018, the courts will continue a phased approach to upgrade furniture in courtrooms where it is in extremely poor condition. In year three of this project, the courts are requesting \$200,000 to continue replacing furniture including jury box chairs, jury room furniture, litigant tables and chairs, bailiff work stations, chambers and court reporter office furniture in approximately five courtrooms. Funding in 2018 is reduced from the 2017 budget of \$300,000 to partially offset costs associated with the request for funds needed to replace digital audio recording units and video conferencing equipment.

Milwaukee County utilizes eleven Digital Audio Recording (DAR) units in circuit court commissioner operations. DAR units are used to capture a verbatim court hearing record. Currently, DAR units are in use in the following court commissioner operations:

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FUND: **General — 0001**

- In-Custody Intake
- Out-of-Custody Intake
- Paternity Hearing 1
- Paternity Hearing 2
- Temporary Restraining Order
- Default Divorce
- Permanency Plan 1
- Permanency Plan 2
- Children's Court-Intake
- Chapter 51 Commitment Hearings
- Probate

The last county purchase to replace aging and failing equipment occurred over ten years ago. Existing equipment is failing on a regular basis, jeopardizing the ability to make an accurate and complete court record. With the age of existing equipment and changing technology, repairs are becoming more expensive, and more difficult, if not impossible. DAR audio recordings are currently stored on compact discs (CDs). A variety of environmental and manufacturing factors can lead to disc failure and loss of audio recordings. To address both equipment and storage needs, the courts are requesting funds to replace four DAR units and to integrate the units with the Consolidated Court Automation Program (CCAP) in order to electronically store DAR audio recordings in the court system's central audio library. Digital Audio Recording units must meet CCAP network and technical specifications.

The use of video conferencing for court hearings continues to increase. In 2008, there were 703 requests for use of video conferencing. By 2016, that number increased 54% to 1,085 requests. An example of the increased use of video conferencing is at Children's Court. In 2008, 126 parties to juvenile case types appeared for court hearings at Children's Court via video conferencing. In 2016 there were 392 appearances in juvenile case types via video conferencing, an increase of over 200%. Additionally, the courts located in the Courthouse Complex made 706 requests for video conferencing in 2016 compared to 577 requests in 2008.

The video conferencing budget has not kept pace with the increased use and aging equipment. Currently there are just three mobile video conferencing units that are shared among the eleven courtrooms at Children's Court and four units shared among all courts located in the Courthouse Complex. The equipment located at Children's Court includes two units purchased in 2008 and one unit purchased in 2015. Because there are only three available units, video conferencing appearances at Children's Court frequently overlap with other scheduled video hearings in other courts which cause a backup and delay in court hearings. Judges must frequently wait for video hearings in other courts to conclude so equipment can be moved and connected in their courtroom. All four Courthouse Complex units were also purchased in 2008. This equipment frequently fails and it has become exceedingly difficult to keep the units operating on the network and meet court demands. Obtaining replacement parts for units that are almost ten years old is almost impossible.

The courts are requesting funds to replace the two failing video conferencing units at Children's Court that were purchased in 2008 and to add two units to address the 200% increase since 2008 in video conferencing hearings. The courts are also requesting funding to replace all four failing Courthouse Complex video conferencing units and to more efficiently meet court demand. Video conferencing unit must meet court technical specifications and requirements.

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The following contract is being included in the 2018 Budget in lieu of review and approval by the County Board during the 2018 fiscal year:

Contracts		
Description	Vendor	Amount
Legal Resource Center	State of Wisconsin	\$174,829

COURTS (2000) BUDGETDepartment: **Combined Court Related Operations**UNIT NO. **2000**FUND: **General — 0001****Strategic Program Area 2: Criminal Court**Service Provision: **Mandated**Strategic Outcome: **Personal Safety**

What We Do: Activity Data				
Activity	2015 Actual	2016 Actual	2017 Target	2018 Target
This Program Area does not have Activity Data				

How We Do It: Program Budget Summary					
Category	2015 Actual	2016 Actual	2017 Budget	2018 Budget	2018/2017 Var
Expenditures	\$10,084,716	\$10,964,917	\$6,188,505	\$4,706,062	(\$1,482,443)
Revenues	\$2,785,937	\$2,912,838	\$2,424,637	\$2,628,958	\$204,321
Tax Levy	\$7,298,779	\$8,052,079	\$3,763,868	\$2,077,104	(\$1,686,764)
FTE Positions	81.00	86.00	81.00	79.00	(2.00)

How Well We Do It: Performance Measures				
Performance Measure	2015 Actual	2016 Actual	2017 Target	2018 Target
Performance Measures have not yet been created for this Service				

Strategic Implementation: This program area is responsible for the hearing, trying, and determining all matters for pretrial, trial and post-conviction proceedings in felony, misdemeanor and traffic matters. The Criminal Court program area provides expenditure authority for 24 total court rooms, including 14 felony courtrooms, seven misdemeanor, two intake, and one preliminary courtroom.

COURTS (2000) BUDGETDepartment: **Combined Court Related Operations**UNIT NO. **2000**FUND: **General — 0001****Strategic Program Area 3: Children's Court**Service Provision: **Mandated**Strategic Outcome: **Quality of Life**

What We Do: Activity Data				
Activity	2015 Actual	2016 Actual	2017 Target	2018 Target
This Program Area does not have Activity Data				

How We Do It: Program Budget Summary					
Category	2016 Budget	2016 Actual	2017 Budget	2018 Budget	2018/2017 Var
Expenditures	\$7,862,649	\$7,986,705	\$6,079,114	\$5,750,349	(\$328,765)
Revenues	\$1,252,745	\$1,240,827	\$1,361,642	\$1,326,276	(\$35,366)
Tax Levy	\$6,609,904	\$6,745,878	\$4,717,472	\$4,424,073	(\$293,399)
FTE Positions	32.00	33.00	32.00	31.00	(1.00)

How Well We Do It: Performance Measures				
Performance Measure	2015 Actual	2016 Actual	2017 Target	2018 Target
Performance Measures have not yet been created for this Service				

Strategic Implementation: This program area is responsible for matters involving persons under the age of eighteen and is responsible for 11 total courtrooms.

COURTS (2000) BUDGETDepartment: **Combined Court Related Operations**UNIT NO. **2000**FUND: **General — 0001****Strategic Program Area 4: Civil Court**Service Provision: **Mandated**Strategic Outcome: **High Quality, Responsive Services**

What We Do: Activity Data				
Activity	2015 Actual	2016 Actual	2017 Target	2018 Target
This Program Area does not have Activity Data				

How We Do It: Program Budget Summary					
Category	2016 Budget	2016 Actual	2017 Budget	2018 Budget	2018/2017 Var
Expenditures	\$9,641,822	\$10,396,298	\$6,681,664	\$5,166,548	(\$1,515,116)
Revenues	\$3,202,442	\$3,330,547	\$3,423,762	\$3,611,397	\$187,635
Tax Levy	\$6,439,380	\$7,065,751	\$3,257,902	\$1,555,151	(\$1,702,751)
FTE Positions	78.00	83.00	84.00	87.00	3.00

How Well We Do It: Performance Measures				
Performance Measure	2015 Actual	2016 Actual	2017 Target	2018 Target
Performance Measures have not yet been created for this Service				

Strategic Implementation: This program area is responsible for small claims, large claims, replevin, and eviction actions. This program area provides services in 16 total courtrooms, including nine large claims courtrooms, five small claims courtrooms, and 2 probate courtrooms.

COURTS (2000) BUDGETDepartment: **Combined Court Related Operations**UNIT NO. **2000**FUND: **General — 0001****Strategic Program Area 5: Family Court**Service Provision: **Mandated**Strategic Outcome: **Quality of Life**

What We Do: Activity Data				
Activity	2015 Actual	2016 Actual	2017 Target	2018 Target
This Program Area does not have Activity Data				

How We Do It: Program Budget Summary					
Category	2015 Actual	2016 Actual	2017 Budget	2018 Budget	2018/2017 Var
Expenditures	\$5,538,803	\$5,817,564	\$4,349,631	\$3,967,632	(\$381,999)
Revenues	\$2,591,559	\$2,669,412	\$2,931,264	\$2,588,690	(\$342,574)
Tax Levy	\$2,947,244	\$3,148,151	\$1,418,367	\$1,378,942	(\$39,425)
FTE Positions	32.00	30.00	30.00	30.00	0.00

How Well We Do It: Performance Measures				
Performance Measure	2015 Actual	2016 Actual	2017 Target	2018 Target
Performance Measures have not yet been created for this Service				

Strategic Implementation: This program area is responsible for hearings on family matters such as divorce and domestic abuse, conducting paternity hearings, and provides mediation for families and custody studies. The Family Court program area supports a total of 15 courtrooms staffed by Judges and Commissioners.

This program area contains the Family Court Mediation Services, which are entirely offset with revenues collected from filing fees in certain family cases, user fees for mediation and custody study services, and from a portion of marriage license fees for no tax levy impact. If, during 2018, the actual revenue received from these sources exceeds actual expenditures, the State mandates that the excess revenue be set-aside in a reserve account to offset future operating costs in this section. For 2018, a contribution of \$32,658 from the reserve is budgeted.

COURTS (2000) BUDGETDepartment: **Combined Court Related Operations**UNIT NO. **2000**FUND: **General — 0001****Strategic Program Area 6: Probate**Service Provision: **Mandated**Strategic Outcome: **High Quality, Responsive Services**

What We Do: Activity Data				
Activity	2015 Actual	2016 Actual	2017 Target	2018 Target
This Program Area does not have Activity Data				

How We Do It: Program Budget Summary					
Category	2015 Actual	2016 Actual	2017 Budget	2018 Budget	2018/2017 Var
Expenditures	\$2,846,163	\$3,103,728	\$2,059,422	\$1,827,971	(\$231,451)
Revenues	\$375,572	\$347,979	\$356,033	\$355,792	(\$241)
Tax Levy	\$2,470,591	\$2,755,749	\$1,703,389	\$1,472,179	(\$231,210)
FTE Positions	20.00	21.00	19.00	19.00	0.00

How Well We Do It: Performance Measures				
Performance Measure	2015 Actual	2016 Actual	2017 Target	2018 Target
Performance Measures have not yet been created for this Service				

Strategic Implementation: This program area is responsible for all probate records filed with the Courts. Services are provided by 19.0 FTEs.

COURTS (2000) BUDGETDepartment: **Combined Court Related Operations**UNIT NO. **2000**FUND: **General — 0001****Strategic Program Area 7: Family Drug Treatment Court**Service Provision: **Mandated**Strategic Outcome: **Quality of Life**

What We Do: Activity Data				
Activity	2015 Actual	2016 Actual	2017 Target	2018 Target
This Program Area does not have Activity Data				

How We Do It: Program Budget Summary					
Category	2016 Budget	2016 Actual	2017 Budget	2018 Budget	2018/2017 Var
Expenditures	\$88,480	\$105,360	\$75,000	\$175,000	\$100,000
Revenues	\$97,903	\$177,407	\$140,000	\$240,000	\$100,000
Tax Levy	(\$9,423)	(\$72,047)	(\$65,000)	(\$65,000)	0
FTE Positions	0.00	0.00	0.00	0.00	0.00

How Well We Do It: Performance Measures				
Performance Measure	2015 Actual	2016 Actual	2017 Target	2018 Target
Performance Measures have not yet been created for this Service				

Strategic Implementation: This program area is primarily responsible for the Family Drug Treatment Court Grant administration. This area has no staff dedicated to it. The overall tax levy remains the same with a revenue offset.

The following contract is included in the 2018 Budget in lieu of separate review and approval from the County Board during the 2018 fiscal year:

Contracts		
Description	Vendor	Amount
Coordinator	Healthy Kids Healthy Minds, LLC	\$65,000

COURTS (2000) BUDGETDepartment: **Combined Court Related Operations**UNIT NO. **2000**FUND: **General — 0001****Strategic Program Area 8: Permanency Plan Review**Service Provision: **Mandated**Strategic Outcome: **Quality of Life**

What We Do: Activity Data				
Activity	2015 Actual	2016 Actual	2017 Target	2018 Target
This Program Area does not have Activity Data				

How We Do It: Program Budget Summary					
Category	2015 Actual	2016 Actual	2017 Budget	2018 Budget	2018/2017 Var
Expenditures	\$691,375	\$760,898	\$584,832	\$572,063	(\$12,769)
Revenues	\$759,031	\$782,377	\$632,184	\$572,063	(\$60,121)
Tax Levy	(\$67,656)	(\$21,479)	(\$47,352)	\$0	\$47,352
FTE Positions	5.50	5.50	5.50	5.50	0.00

How Well We Do It: Performance Measures				
Performance Measure	2015 Actual	2016 Actual	2017 Target	2018 Target
Performance Measures have not yet been created for this Service				

Strategic Implementation: This program area is responsible for the Permanency Plan Review. Expenditures for this area are entirely offset with revenue from the Bureau of Milwaukee Child Welfare, resulting in no tax levy impact. Services continue to be provided by 5.5 FTEs.

COURTS (2000) BUDGETDepartment: **Combined Court Related Operations**UNIT NO. **2000**FUND: **General — 0001****Strategic Program Area 9: Self Help**Service Provision: **Discretionary**Strategic Outcome: **High Quality, Responsive Services**

What We Do: Activity Data				
Activity	2015 Actual	2016 Actual	2017 Target	2018 Target
This Program Area does not have Activity Data				

How We Do It: Program Budget Summary					
Category	2015 Actual	2016 Actual	2017 Budget	2018 Budget	2018/2017 Var
Expenditures	\$322,439	\$365,449	\$343,061	\$280,338	(\$62,723)
Revenues	\$138,400	\$99,792	\$100,029	\$118,919	\$18,890
Tax Levy	\$184,038	\$265,657	\$243,032	\$161,419	(\$81,613)
FTE Positions	2.00	2.00	3.00	3.00	0.00

How Well We Do It: Performance Measures				
Performance Measure	2015 Actual	2016 Actual	2017 Target	2018 Target
Performance Measures have not yet been created for this Service				

Strategic Implementation: This program area is responsible for the oversight of the Milwaukee Justice Center (MJC), which is a collaborative partnership between the Milwaukee Bar Association, Marquette University Law School, and Milwaukee County. Additional revenue continues to be budgeted for 2018 for cost reimbursement from the federal and state governments in relation to child support case assistance.

This program is also responsible for the foreclosure mediation project. Metro Milwaukee Foreclosure Mediation Services, Inc. continues to secure donations from other entities for their services, which has expanded to include eviction services as well.

The following contract is being included in the 2018 Budget in lieu of review and approval by the County Board during the 2018 fiscal year:

Contracts		
Description	Vendor	Amount
Foreclosure and Eviction Mediations	Metro Milwaukee Mediation Services Inc.	\$100,000

COURTS (2000) BUDGET

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FUND: **General — 0001**

Courts Budgeted Positions				
Position Title	2017 Budget	2018 Budget	Variance	Explanation
Accountant	3.00	3.00	0.00	
Administrator Justice Center	1.00	1.00	0.00	
Analyst Budget and Mgmt	1.00	1.00	0.00	
Analyst IT-	1.00	1.00	0.00	
Assistant Accounting-	7.00	7.00	0.00	
Assistant Administrative	4.00	4.00	0.00	
Assistant Executive-	2.00	2.00	0.00	
Assistant Legal-	1.00	1.00	0.00	
Assistant Purchasing-	1.00	1.00	0.00	
Associate Accountant-	1.00	1.00	0.00	
Asst Chief DeputyClerk CivAdm	1.00	1.00	0.00	
Asst Chief DeputyClerk DivAdm	2.00	2.00	0.00	
Asst Chief DeputyClerk Probate	1.00	1.00	0.00	
Asst Chief DeputyClerk Sr Adm	1.00	1.00	0.00	
Asst Commissioner Fam Ct	8.00	8.00	0.00	
Chief Deputy CircuitCourtClerk	1.00	1.00	0.00	
Clerk Cash-	3.00	3.00	0.00	
Clerk Circuit Ct	1.00	1.00	0.00	
Clerk Court Services-	9.00	8.00	(1.00)	Current Year Action
Commissioner Cir Ct	10.50	10.50	0.00	
Commissioner Cir Ct Presiding	1.00	1.00	0.00	
Commissioner Cir Ct Probate	1.00	1.00	0.00	
Commissioner Fam Ct	1.00	1.00	0.00	
Coordinator Court	5.00	7.00	2.00	Current Year Action
Coordinator Interpreter	1.00	1.00	0.00	
Coordinator Researcher Ct	1.00	1.00	0.00	
Counsel Legal	5.00	5.00	0.00	
Deputy Administrator Division	5.00	6.00	1.00	Current Year Action
Deputy Clerk Crt Jud Asst	91.00	91.00	0.00	
Deputy Commissioner Fam Ct	1.00	1.00	0.00	
Deputy Register Probate	2.00	2.00	0.00	
Interpreter	1.00	1.00	0.00	
Manager IT U	1.00	1.00	0.00	
Manager Jury Services	1.00	1.00	0.00	
Manager Operations Judicial U	1.00	1.00	0.00	
Paralegal	1.00	1.00	0.00	
Specialist Clerical Cts	31.00	31.00	0.00	
Specialist Court Services	2.00	2.00	0.00	
Sr Assistant Clerical	73.50	71.00	(2.50)	Current Year Action
Sr Manager Financial	1.00	1.00	0.00	
Supervisor Accounting	1.00	1.00	0.00	
Supervisor Operations Ct	5.00	5.00	0.00	
Technician Audiovisual	1.00	1.00	0.00	
Full Time Total	293.00	292.50	(0.50)	