

ATTACHEMENT 3
CONSULTANT PROPOSAL

MILWAUKEE COUNTY
DEPARTMENT OF ADMINISTRATIVE SERVICES – FACILITIES MANAGEMENT
ARCHITECTURE, ENGINEERING & ENVIRONMENTAL SERVICES DIVISION

PROJECT:

Safety Building Elevator Modernization (car 3,4,6)
Project No.: C164-18417

CONSULTANT PROPOSAL

I. BASIC SERVICES (Include services of all needed sub consultants)

LUMP SUM fee:

\$ _____

(_____)

II. REIMBURSABLE EXPENSES

ACTUAL COST: \$ _____

(_____)

III. CONSTRUCTION SERVICES (Include services of all needed sub consultants)

ACTUAL COST - "NOT TO EXCEED" fee:

\$ _____

(_____)

IV. PRINCIPAL IN CHARGE

Name of Principal _____

Architect or Engineer's Registration No. in Wisconsin _____

Other Registration No. In Wisconsin _____

Flat hourly rate for principal _____

Participation of Targeted Business Enterprises (TBE) is 17% for this project.

Firm Name

Authorized Signature

Title

Date

Hi Sandy:
 Would like
 to have

C164 L-1-1

**2018 ADOPTED CAPITAL IMPROVEMENT BUDGET
 MILWAUKEE COUNTY**

Project No. WC164	Sub-Project No. WC16401	Sub-Project Title SAFETY BUILDING ELEVATOR MODERNIZATION (CARS 3,4, & 6)
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2018 Sub-Project Addresses the following item/issue:

The Safety Building Passenger Elevators were installed in the 1960's, are past their useful life and are in need of modernization. Repeated repairs and trouble-shooting efforts are costly and time consuming. The cars experience breakdowns monthly. Proper and safe operation for the public requires full modernization. Elevators #3 and #4 are the southern pair of cars in the public bank that land in the basement of the Safety Building in the MacArthur Square entrance. Elevator number 6 is the passenger car that is used by the Sheriff's Department for the majority of inmate transfer from the Jail to Court appearances. The updating of these three elevators would allow for a reliable set of elevator transport in the Safety Building.

2018 Sub-Project Scope of Work:

The scope of work includes modernization of elevators (3, 4 and 6) and includes planning, design and construction of existing HVAC, mechanical, structural, electrical and related system for each elevator to meet the current code and ADA compliance. New equipment will incorporate energy efficient and sustainable design as allowed by the building code for this installation.

2019-2022 Sub-Project Scope of Work:

None.

Any surplus appropriations available upon completion of an approved project must be lapsed at year-end. Surplus appropriation shall not be used to expand an approved project scope without the approval of the County Board of Supervisors and the County Executive.

Capital Sub-Project Cost and Reimbursement Revenue By Year (2018 - 2022)

BUDGET YEAR	CAPITAL APPROPRIATION	CAPITAL REIMBURSEMENT REVENUE			NET COUNTY COMMITMENT
		FEDERAL	STATE	LOCAL/OTHER	
2018	\$1,181,031	\$0	\$0	\$0	\$1,181,031
2019	\$0	\$0	\$0	\$0	\$0
2020	\$0	\$0	\$0	\$0	\$0
2021	\$0	\$0	\$0	\$0	\$0
2022	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,181,031	\$0	\$0	\$0	\$1,181,031

2018 Budget Year Financing

Federal, State & Local Aid	\$0	Investment Earnings	\$0
Sales & Use Tax	\$0	PFC Revenue	\$0
Property Tax	\$0	Revenue Bonds	\$0
G.O. Bonds & Notes	\$1,181,031	Gifts & Cash Contr	\$0
Airport Reserve	\$0	Other Revenue	\$0
Total Budget Year Financing		\$1,181,031	

Capital Sub-Project Breakdown (2013 - 2022)

SUB-PROJECT BY PHASE	Prior Approp.	2018	2019 - 2022	Total
	Incl. '17 Adopted	Approp.	Approp.	Approp.
Basic Planning & Design	\$0	\$185,573	\$0	\$185,573
Construction & Implementation	\$0	\$995,458	\$0	\$995,458
Right-of-Way Acquisition	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0
TOTAL	\$0	\$1,181,031	\$0	\$1,181,031

Sub-Project Schedule

Sub-Project Schedule	Month/Year
Complete Site Acquisition	4/1/2016
Complete Preliminary Plan	4/1/2016
Complete Final Plans & Specs	4/15/2018
Begin Construction/Purchase Asset	6/15/2018
Construction Substantially Completed	2/15/2019
Scheduled Sub-Project Closeout	4/15/2019

Useful Life (Yrs)

20 Yrs

Requesting Department or Agency:

Dept of Admin Services - Felty Mngmnt -Maint Section

Managing Department or Agency:

Dept of Admn Services - Facilities Management

Specialized Consultant(s) Retained:

Yes

Functional Group:

General Government

Capital Category:

Facility Rehab or Major Maint