

# Budget Amendment #2

## **Amendment to the 2016 Milwaukee County Mental Health Board (6300) Budget Policy Research Analyst for Mental Health Board**

By Mental Health Board Members Mary Neubauer, Brenda Wesley, Lyn Malofsky, Rochelle Landingham, and Pete Carlson  
Rev 7/9/2015

Funding of \$90,000 is allocated for salary and fringe benefits to create a new full time Policy Research Analyst position reporting directly to the Mental Health Board to provide support to Mental Health Board members. Authority to hire and terminate this individual shall be vested solely with the Mental Health Board. Responsibilities will include providing fiscal and policy analysis as requested by the Mental Health Board, helping the board to independently assess performance and outcome measures for key initiatives and projects, assisting in the completion of audits and other external evaluations attending Mental Health Board meetings, attending committee meetings, supporting Mental Health Board members in drafting of amendments and motions, providing periodic reports as requested by members of the Mental Health Board, helping to facilitate communication with members of the public as directed by members of the Board, and publicizing Board meetings and opportunities for public input, as directed by members of the Board. Position responsibilities and salary/benefits are similar to those of the Research staff reporting to the Milwaukee County Comptroller in the Research Services Division.

### **Background:**

The Milwaukee Mental Health Board was established with the charge of taking on the responsibilities for oversight of mental health and substance use services that were previously the responsibility of the Milwaukee County Board of Supervisors. The Milwaukee County Board of Supervisors, and other County Boards, are supported by staff who report to the board and assist them with research, analysis, communication with members of the public, and other board business, as are the Milwaukee County Community Justice Council and the Aging and Disability Resource Centers Governing Board. From a brief review of other Mental Health Boards in the midwest, it appears they are supported by dedicated staff.

Mental Health Board members are community volunteers who are donating their time and were asked to serve on the board because of their commitment to improving the mental health system in Milwaukee County and their professional and/or personal expertise. Their ability to fulfill their important oversight role has been limited to date by the lack of independent staff support to assist them to achieve their mission. The Community Justice Council has a dedicated staff person who is housed at the Public Policy Forum; this is a proven model that the Mental Health Board could consider adopting. If the Board should opt for this model, additional funding of \$5000 should be allocated to cover these costs.

<u>County</u>	<u>Stat</u>	<u>Address</u>	<u>Town/City</u>	<u>Zip Code</u>	<u>Telephone</u>	<u>Board Charge/Mission</u>	<u># of Staff</u>	<u>Guiding Document Links</u>	<u>Website Link</u>
McHenry County	IL	620 Dakota Street	Crystal Lake	60012	815-455-2828	To provide leadership to ensure the prevention and treatment of mental illness, developmental disabilities and substance abuse by identifying, planning, coordinating, fostering development, and contracting for quality services for all citizens of McHenry County, Illinois.	<b>14 Full Time Employees.</b> Break down found on page 235 of the following report: <a href="https://www.co.mchenry.il.us/county-government/departments-j-z/mental-health-board">https://www.co.mchenry.il.us/county-government/departments-j-z/mental-health-board</a>	By-law of Board: <a href="https://www.co.mchenry.il.us/home/showdocument?id=21852">https://www.co.mchenry.il.us/home/showdocument?id=21852</a>	<a href="https://www.co.mchenry.il.us/county-government/departments-j-z/mental-health-board">https://www.co.mchenry.il.us/county-government/departments-j-z/mental-health-board</a>
Champaign County	IL	Brookens Administrative Center 1776 E. Washington St.	Urbana	61802	217-367-5703	The mission of the CCMHB is the promotion of a local system of services for the prevention and treatment of mental or emotional, developmental and substance abuse disorders in accordance with the assessed priorities of the citizens of Champaign County.	<b>3 Full Time Employees.</b> Break down on page 1 of the following report: <a href="http://www.co.champaign.il.us/mhb/2014mhbannualreport.pdf">http://www.co.champaign.il.us/mhb/2014mhbannualreport.pdf</a>	N/A	<a href="http://www.co.champaign.il.us/mhb/mhbddb.htm">http://www.co.champaign.il.us/mhb/mhbddb.htm</a>
Independent City	MO	333 S. 18th Street, Ste. 200, The Annex (at Union Station)	St. Louis	63103	314-535-6964	The mission of the Saint Louis Mental Health Board (MHB) is to facilitate the provision of quality services to the City's most vulnerable children and adults. MHB is a special taxing authority charged with collecting and distributing two separate tax funds (Community Mental Health Fund and the Community Children's Services Fund) for purposes consistent with Missouri State Statutes and approved by the voters.	<b>9 Full Time Employees.</b> See at the following link: <a href="http://www.stlmhb.com/about-us/staff/">http://www.stlmhb.com/about-us/staff/</a>	N/A	<a href="http://www.stlmhb.com/">http://www.stlmhb.com/</a>

Madison County	IL	157 North Main Street, Suite 380	Edwardsville	62025 (618) 296-4358	To assure the availability of a comprehensive system of community mental health services for residents of Madison County who are affected by mental illness, developmental disabilities or substance abuse	3 Full Time Employees. See at the following link: <a href="http://www.co.madison.il.us/departments/mental_health/about_us.php">http://www.co.madison.il.us/departments/mental_health/about_us.php</a>	N/A	<a href="http://www.co.madison.il.us/departments/mental_health/index.php">http://www.co.madison.il.us/departments/mental_health/index.php</a>
Cook County	IL	Hanover Township Administration Building, 250 S. IL Route 59	Bartlett	60103 (630) 837-0301	The Hanover Township Mental Health Board ensures that services in the area of mental health, including developmental disabilities, addictions and substance abuse, are available to all residents of Hanover Township.	1 Full Time Employee? See the following link: <a href="http://www.hanover-township.org/en/departments/mhb.aspx">http://www.hanover-township.org/en/departments/mhb.aspx</a>	N/A	<a href="http://www.hanover-township.org/en/departments/mhb.aspx">http://www.hanover-township.org/en/departments/mhb.aspx</a>
DeKalb County	IL	2500 North Annie Glidden Road - Suite B	DeKalb	60115 815-899-7080	To provide leadership through planning, evaluation, and coordination of funding for mental health services to residents of DeKalb County.	2 Full Time Employees. See the document on page 2: <a href="http://dekalbcounty.org/MentalHealth/pdfs/AnRpt2014.pdf">http://dekalbcounty.org/MentalHealth/pdfs/AnRpt2014.pdf</a>	N/A	<a href="http://dekalbcounty.org/MentalHealth/index.html">http://dekalbcounty.org/MentalHealth/index.html</a>

Butler County	OH	5963 Boymel Drive	Fairfield	45014 513-860-9240	<p>The Board is charged under state law with the following purposes and responsibilities:</p> <p>A. To foster the development of a comprehensive community mental health system, based on recognized local needs, especially for severely mentally disabled children, adolescents, adults and older adults;</p> <p>B. to encourage the development of high quality , cost effective, and comprehensive preventative, treatment rehabilitative and consultative services, including culturally sensitive services;</p> <p>C. to establish a Community Support System as defined in state law and by the rules adopted by the Director of the Ohio Department of Mental Health to the extent that resources are available;</p> <p>D. to protect the personal liberty of mentally ill persons so that they may be treated in the least restrictive environment; and,</p> <p>E. to promote the participation of consumers of mental health services in the planning, delivery and evaluation of these services.</p>	8 Full Time	N/A	<p>Employees. See Link here:  <a href="http://www.bcmhb.org/index.php?option=com_content&amp;view=article&amp;id=15&amp;Itemid=119">http://www.bcmhb.org/index.php?option=com_content&amp;view=article&amp;id=15&amp;Itemid=119</a></p>	<p><a href="http://www.bcmhb.org/index.php?option=com_content&amp;view=article&amp;id=40&amp;Itemid=101">http://www.bcmhb.org/index.php?option=com_content&amp;view=article&amp;id=40&amp;Itemid=101</a></p>
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Cook County IL	2100 Ridge Avenue	Evanston	60201 847-448-4311	To aid individuals in the enhancement, maintenance and/or restoration of their mental health within the context of their environment and to review and evaluate community mental health services and facilities in Evanston, including services and facilities for treatment of mental disorders, alcoholism, drug addiction, and developmental disabilities, including mental retardation, cerebral palsy, epilepsy and autism.	<b>2 Full Time Employees.</b> May have part duties and responsibilities, see the following link: <a href="http://www.cityofevanston.org/government/boards-commissions/mental-health-board/index.php">http://www.cityofevanston.org/government/boards-commissions/mental-health-board/index.php</a>	N/A	<a href="http://www.cityofevanston.org/government/boards-commissions/mental-health-board/index.php">http://www.cityofevanston.org/government/boards-commissions/mental-health-board/index.php</a>
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Cleburne/Calhoun County	AL	331 East 8th Street	Anniston	36207	256-236-3403	<p>The mission of the Calhoun-Cleburne Mental Health Board, Inc. is to ameliorate and prevent mental illness, substance abuse and mental retardation. To accomplish this mission, the Calhoun-Cleburne Mental Health Board provides a comprehensive range of accessible, coordinated mental health services to the residents of Calhoun and Cleburne Counties.</p> <p>Services-to the extent allowed by financial resources-are available to all residents of Calhoun and Cleburne Counties regardless of age, sex, race, creed, national origin, diagnostic category, voluntary or involuntary status, ability to pay, handicap, social status, or length of residence in the catchment area. Services are rendered in the least restrictive setting with compassion and respect for the unique needs of each individual and in full compliance with applicable laws, regulations, and relevant code of ethics.</p>	Unknown	N/A	<a href="http://www.ccmhc.net/index.asp">http://www.ccmhc.net/index.asp</a>
Covington County	AL	505 East Three Notch Street	Andalusia	36420	(334) 222-3312	The Board is the governing body of the South Central Alabama Mental Health Center.	Unknown	N/A	<a href="http://www.cityofandalusia.com/government/south-central-alabama-mental-health-board.html">http://www.cityofandalusia.com/government/south-central-alabama-mental-health-board.html</a>

Cuyahoga OH 2012 W. 25th Street, Cleveland 44113 216.241.3400 Promote and enhance the quality of life for residents of our community through a commitment to excellence in mental health, alcohol, drug, and other addiction services. **44 Full Time Employees.** See link: <http://adamhsc.org/en-US/staff-members.aspx> Board By-laws: [http://adamhsc.org/pdf\\_ada\\_mhsc/en-US/BylawsRev22713.pdf](http://adamhsc.org/pdf_ada_mhsc/en-US/BylawsRev22713.pdf) <http://adamhsc.org/>

<http://www.oac-bha.org/>

Vermilion IL County The duties and responsibilities of the Vermilion County Mental Health 708 Board subject to the Community Mental Health Act in addition to funding are to plan, review and evaluate community programs and facilities providing mental health, substance abuse and developmental disabilities services to the residents of Vermilion County. The Mental Health Board utilizes its' resources to stimulate the development and growth of needed services including preventative services, and to encourage and sustain effective and cost efficient service options to meet the behavioral health needs of our county residents. The 708 Board members volunteer their time and expertise to administer the provisions of the Community Mental Health Act, Illinois House Bill 708. <http://www.vermontcounty.org/mental.htm>

Orange County	CA	405 W. 5th St., Suite 671	Santa Ana	92701 714-834-5481	<p>The Orange County Mental Health Board is an official community body that advocates for an accessible, appropriate, and effective mental health system that promotes prevention, intervention, recovery, and resiliency for individuals and families in need.</p> <p>It is composed of 15 community leaders who have an interest in the mission and delivery of mental health services and one Orange County Board of Supervisor. The business of the MHB is conducted primarily through bi-weekly meetings, visits to community facilities, work of committees, phone calls, and e-mails. Your contact with the MHB gives you a voice which can speak directly to key administrators in the Orange County Behavioral Health Services agency.</p>	<p>Unknown; here is link to "staff": <a href="http://ochealthinfo.com/bhs/about/mhb/roster">http://ochealthinfo.com/bhs/about/mhb/roster</a></p>	<p>By-laws: <a href="http://ochealthinfo.com/civica">http://ochealthinfo.com/civica</a></p>	<p><a href="http://ochealthinfo.com/bhs/about/mhb/roster">http://ochealthinfo.com/bhs/about/mhb/roster</a></p>
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Sonoma County	CA	3322 Chanate Road	Santa Rosa	95404 (707) 565-4854	<p>The chief duty of the Mental Health Board is to advocate and promote recovery for those with mental illness by identifying culturally relevant needs, monitoring cost-effective strategies, and making recommendations to the County Board of Supervisors. The specific duties of the Board are set out in the California Welfare and Institutions Code section 5604.2.</p>	<p><b>1 Full Time Clerk:</b> N/A  <a href="http://www.sonoma-county.org/health/meetings/mhboard.asp">http://www.sonoma-county.org/health/meetings/mhboard.asp</a></p>	<p><a href="http://www.sonoma-county.org/health/meetings/mhboard.asp">http://www.sonoma-county.org/health/meetings/mhboard.asp</a></p>	<p><a href="http://www.mentalhealthmn.org/get-involved/lac-recruitment">http://www.mentalhealthmn.org/get-involved/lac-recruitment</a></p>
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Clay/Ray/ Platte County	MO	3100 NE 83rd Street, #2700	Kansas City	64119' (816) 468-1772	The Board provides supplemental funding to more than a dozen non-profit organizations, designated by the Missouri Department of Mental Health, to sustain and enhance treatment and prevention initiatives for individuals, families, children and adolescents regardless of their ability to pay. In addition, the Board supports intervention programs provided by the sheriff's departments and judicial systems in Clay, Platte and Ray Counties.	<b>1 Full Time Staff:</b> <a href="https://www.claycountymogov/Boards_and_Commissions/Mental_Health_Board">https://www.claycountymogov/Boards_and_Commissions/Mental_Health_Board</a>	N/A	<a href="https://www.claycountymogov/Boards_and_Commissions/Mental_Health_Board">https://www.claycountymogov/Boards_and_Commissions/Mental_Health_Board</a>
Trumbull County	OH	4076 Youngstown Road S.E., Suite 201	Warren	44484 330-675-2765	The Trumbull County Mental Health and Recovery Board provides alcohol, drug, and mental health services to the entire community by contracting with specialized agencies. Under the administrative and funding umbrella of the Trumbull County Mental Health and Recovery Board, help is provided for the treatment and rehabilitation of persons affected by mental illness, alcoholism, or drug dependency.  The Trumbull County Mental Health and Recovery Board plans and implements alcohol, drug, and mental health programs. The Trumbull County Mental Health and Recovery Board is an administrative agency that uses county, state, and federal funds to purchase the services from those agencies that have specialized services. The Trumbull County Mental Health and Recovery Board is mandated to provide countywide planning, coordination, and evaluation of alcohol, drug, and mental health services. The goal is to provide quality services in the least restrictive settings at the community level.	<b>9 Full Time Staff:</b> See page 3 of report. <a href="http://www.trumbullmhrb.org/pdfs/FY2014%20Annual%20Report.pdf">http://www.trumbullmhrb.org/pdfs/FY2014%20Annual%20Report.pdf</a>	By-laws <a href="http://www.trumbullmhrb.org/pdfs/BOARD%20BY-LAWS%20revised%20October%2021%202014.pdf">http://www.trumbullmhrb.org/pdfs/BOARD%20BY-LAWS%20revised%20October%2021%202014.pdf</a>	<a href="http://www.trumbullmhrb.org/index.html">http://www.trumbullmhrb.org/index.html</a>

Washington OR 155 N First Ave, Suite Hillsboro  
County 250

97124 503-846-4528

The Behavioral Health Council addresses prevention, intervention, and treatment issues of Adults and Children with mental health, alcohol and other drugs, gambling or other program areas related to behavioral health. The Council also acts as Washington County's Local Alcoholism Planning Committee.

Unknown

N/A

<http://www.co.washington.or.us/HHS/MentalHealth/AdvisoryGroups/behavioral-health-council.cfm>