

MILWAUKEE COUNTY 2015 CAPER DRAFT





[https://upload.wikimedia.org/wikipedia/en/6/63/Milwaukee\\_County\\_Seal.png](https://upload.wikimedia.org/wikipedia/en/6/63/Milwaukee_County_Seal.png)

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Milwaukee County continues to concentrate its efforts in the areas of racial disparity, low to moderate income, elderly over 62 years of age and the homeless. Milwaukee County has developed and office to specifically address homelessness. We are utilizing funds to assist those who need assistance in the area of security deposits, couple of months rent, downpayment homeownership assistance, home repair, senior meal center assistance, job creation, new apartment development for AODA clients, foreclosure assistance, farm development for food delivery to food pantrys, temporary hotel stays for homeless, case management, and other initiatives to assist individuals in need within Milwaukee County. Milwaukee County also assisted municipalities in bringing their ADA issues in to compliance to serve those that are disabled.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Develop economy and employment	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	1300	11	0.85%	89	6	6.74%
Develop economy and employment	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	163	198	121.47%	103	103	100.00%
Effective administration of HOME program	HOME administration	HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%

Effective administration/planning of CDBG program	CDBG Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Improve/develop infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	225000	541350	240.60%	45479	31987	70.33%
Improve/develop infrastructure	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	25000	5250	21.00%	5250	5250	100.00%
Increase the supply of standard affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	42	11	26.19%	10	11	110.00%
Increase the supply of standard affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	42	0	0.00%	8	1	12.50%
Increase the supply of standard affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	107	87	81.31%	35	87	248.57%
Increase the supply of standard affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	83	6	7.23%	8	6	75.00%

Provide access to services to selected populations	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0	0	0	0.00%
Provide access to services to selected populations	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4290	163	3.80%	10002	6393	63.92%
Provide access to services to selected populations	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	5250	5250	100.00%	5250	5250	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

We are utilizing funds to assist those who need assistance in the area of security deposits, couple months of rent, downpayment homeownership assistance, home repair, senior meal center assistance, job creation, new apartment development for AODA clients, foreclosure assistance, farm development for food delivery to food pantrys, temporarily hotel stays for homeless, case management, and other initiatives to assist individuals in need within Milwaukee County. Milwaukee County also assisted municipalities in bringing their ADA issues in to compliance to serve those that are disabled. We have been able to impact more individuals due to our follow through with the municipalities and the nonprofits. Projects are completed timely and

both municipalities and nonprofits can develop and identify new projects for the future that will impact those we serve.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	9,353	85
Black or African American	379	53
Asian	81	0
American Indian or American Native	63	0
Native Hawaiian or Other Pacific Islander	9	0
<b>Total</b>	<b>9,885</b>	<b>138</b>
Hispanic	215	10
Not Hispanic	9,670	128

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

We will train our subrecipients to concentrate on increasing their minority participation for the years 2016 and forward. The suburban communities we serve have very small percentage of minority individuals that live in their areas. We are trying to increase the population in these areas by offering security deposit assistance, work with landlords so they will accept our homeless population into their housing units, work with rapid rehousing of individuals into our suburban communities and researching other areas where we can increase our minority population in the suburban Milwaukee County areas.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		5,200,000	287,062
HOME		4,000,000	66,271

Table 3 - Resources Made Available

### Narrative

Milwaukee County staff updated amounts expended using PR 26 and PR 33 to show disbursements in each program including program income.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Milwaukee County HOME Consortium	20	20	Participating Jurisdiction
Milwaukee County HOME Consortium	20	20	Participating Jurisdiction
Milwaukee County HOME Consortium	20	20	Participating Jurisdiction
Milwaukee County Urban County	80	80	CDBG
Milwaukee County Urban County	80	80	CDBG
Milwaukee County Urban County	80	80	CDBG

Table 4 – Identify the geographic distribution and location of investments

### Narrative

Milwaukee County only funds projects that cover our jurisdiction. For CDBG the jurisdiction is Milwaukee County excluding the cities of Milwaukee, West Allis, River Hills and Wauwatosa. The HOME Consortium includes the Urban County plus the cities of West Allis and Wauwatosa. All subrecipients are trained on the strict requirements as it relates to the issue of jurisdiction.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Milwaukee County continues to partner with developers towards the production of new affordable housing. A majority of funds raised has been through Low Income Housing Tax Credits (LIHTC). Milwaukee County has used HOME and CDBG funds as gap financing and social services costs to assist those with disabilities and those who are at risk of being homeless. Milwaukee County continues to use local tax levy for services in various permanent supportive housing developments as part of Milwaukee's 10 Year Plan to End Homelessness.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	3,877,993
2. Match contributed during current Federal fiscal year	16,468
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,894,461
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,894,461

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
TD1501	06/10/2015	9,265	0	0	0	0	0	9,265
TD1502	08/21/2015	7,203	0	0	0	0	0	7,203

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
128,953	723,381	646,187	50,000	156,147

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	736,797	0	0	5,210	223,203	508,384
Number	23	0	0	1	3	19
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	736,797	70,312	666,485			
Number	23	5	18			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	525	525
Number of Non-Homeless households to be provided affordable housing units	1,830	1,670
Number of Special-Needs households to be provided affordable housing units	300	563
<b>Total</b>	<b>2,655</b>	<b>2,758</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,190	1,670
Number of households supported through The Production of New Units	11	11
Number of households supported through Rehab of Existing Units	80	172
Number of households supported through Acquisition of Existing Units	4	0
<b>Total</b>	<b>2,285</b>	<b>1,853</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Milwaukee County and West Allis have seen a slight increase in the number of housing rehabilitation applications for homeowners. The housing market has opened up which has added to an increase in home values. Outreach has increased, property values have increased and employment has increased. All of these factors have contributed to the increase in home repair applications. The Housing Choice Voucher rental assistance program has been reduced to the point that new applications will be accepted in 2016.

### Discuss how these outcomes will impact future annual action plans.

With the anticipated increase in property values we have seen an increase in the number of home repair applications. Also, TBRA funds can be used to assist families with their security deposit and short term rental assistance. With the rental assistance waiting list almost at -0- new applications can be accepted so that we can develop a new waitlist. Milwaukee County is also adding a new homelessness preference to the waiting list to further its efforts to eliminate chronic homelessness by 2018.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	3	6
Low-income	6	2
Moderate-income	2	3
<b>Total</b>	<b>11</b>	<b>11</b>

**Table 13 – Number of Persons Served**

### **Narrative Information**

Milwaukee County continues to address the housing needs of its lowest income residents through our new homeless initiative, security deposit assistance, homeownership downpayment assistance, Rapid Rehousing, development of low income housing, home repair assistance and monthly rental assistance when available.

*CR-25 - Homeless and Other Special Needs 91.220(d, e);  
91.320(d, e); 91.520(c)*

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Milwaukee County has developed a plan to end chronic homelessness within the next five years. This initiative focuses on a dramatic expansion of the Housing First concept which states that a homeless individual or households first and primary need is to obtain stable housing. Milwaukee County has set up a separate department to strictly deal with homelessness. It is staffed with a manager, two outreach workers, and a statistician who maintains a database of the people that are served. In 2015, 1547 individuals were reached through street outreach this was coordinated with several community organizations.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Milwaukee County continues to fund local emergency shelters at \$718,000 annually using tax levy. Milwaukee County has also started its own emergency housing program called Pathways to Permanent Housing using \$640,000 of local tax levy. This program is a 27 unit facility with the goal of moving chronic homeless individuals into permanent housing quickly using Housing First. Through the use of Coordinated Entry, our community continues to improve in making sure individuals with the most needs get served.

There are two new concepts that are currently being worked on which include a new apartment complex which will house those dealing with chronic alcoholism. The building of little homes in an open field behind the organization Pathfinders which will be used to house those aging out of the foster care system. Milwaukee County will also be using TBRA funds to assist individuals and families with their security deposit and a couple of months rent. Milwaukee County served 5011 individuals through emergency shelters.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Milwaukee County is using several strategies to ensure individuals and families do not become homeless. For the first time, Milwaukee County has dedicated HOME funds for TBRA short term rental assistance with the goal of ensuring families do not become homeless. The Housing Division works directly with the Mental Health Complex, Milwaukee County Jail, and House of Correction to do housing discharge planning to ensure individuals do not become homeless when released from local institutions. The Housing Division has access to short term rental assistance to help with this transition. The Division also has developed supportive housing for kids aging out of foster care using a peer support model.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Milwaukee County ties in case management assistance to prevent individuals and families from ending up homeless after they have received assistance. Case managers assist with mental health, health, financial, AODA, criminal system contact, and other needs that might affect an individual or family dealing with homelessness. Milwaukee County has initiated its new Housing First program with the goal to eliminate chronic homelessness within five years. Milwaukee County partnered with the City of Milwaukee to invest approximately \$2 million annually to help reach this goal. An important part of the plan was the hiring of Housing Navigators in Milwaukee County's Housing Division. These positions assist individuals with their housing search, benefits acquisition, and case management referrals. This has dramatically reduced the amount of time that individuals and families remain homeless in our community.

## *CR-30 - Public Housing 91.220(h); 91.320(j)*

### **Actions taken to address the needs of public housing**

South Milwaukee continues to maintain the only 60 unit public housing facility within Milwaukee County's jurisdiction.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

South Milwaukee continues to require that residents excluding those with disabilities and the elderly provide eight hours of community service per month.

### **Actions taken to provide assistance to troubled PHAs**

There are no troubled PHA's in Milwaukee County's jurisdiction.

## ***CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)***

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In 2015 all municipalities within Milwaukee County who signed our cooperative agreement completed their year one action item which include the following: making available to developers an inventory of developable land that is suitable for affordable multifamily housing, provide Milwaukee County with a list of Tax Incremental Financing Districts, participating in Milwaukee County's Rental Management trainings, Fair Housing information on municipalities websites, training of first point of contact staff to ensure that persons requesting assistance for possible fair housing violations and ordinances are correctly assisted and the amendment of municipality codes are just a few items that have been accomplished in 2015.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Milwaukee County continued to use HOME TBRA for security deposits to allow Housing Choice Voucher clients to move to the suburban HOME jurisdiction. This is a push to integrate Milwaukee County's suburban communities both racially and economically. Milwaukee County is expanding the program to assist low income individuals and families move to suburban communities by offering security deposits and rent assistance as an incentive. Milwaukee County provided security deposits for all tenants in the new Bradley Crossing II apartment complex located in one of Milwaukee County's suburban communities. Milwaukee assisted with the building and development of the new Bradley Crossing II complex.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Milwaukee County offers a Home Repair program using both HOME and CDBG funds which requires a lead risk assessment in accordance with both HUD and the State of Wisconsin lead risk assessment requirements. Each client is given a grant up to \$12,000 to address lead issues found in the risk assessment. Milwaukee County currently employs four Wisconsin Certified lead risk assessors. We also offer interest free loans to low income homeowners who need assistance in getting their homes up to municipal codes.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

There are a number of programs that are funded by CDBG that target poverty level families including providing mental health services, assisting persons with mental health issues obtain employment, business technical assistance and job creation, provide elderly meal centers with assistance in helping low income

elderly individuals, assist Hunger Task Force in maintaining and harvesting their farm for food pantries, code compliance officers to seek and correct any code compliance issues, assist various communities help their elderly maintain their residences, improve park facilities so that low income individuals have free space to entertain their families, other programs to assist low income individuals and families and assisting municipalities in getting into ADA compliance in various areas within their municipalities.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Milwaukee County has improved its application, allocation, subrecipient agreements, training and processes to the point that staff have been able to concentrate on making sure all the necessary paperwork is completed properly and those that apply have a greater knowledge of the process. Anyone who wants to apply for funding are required to complete training before applying. We also utilize the various municipality sites to offer the training so that various municipalities and non profits can interact with each other regarding collaborative projects and programs. As we continue in this vein there are more collaborative projects developing due to the interactions between the nonprofits and municipalities.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Milwaukee County continues to work with a strong network of private providers of special needs housing. In doing so Milwaukee County provides case management, rent subsidy, job assistance and connects housing providers with service providers to help both the client and the housing provider. Milwaukee County has increased its recruitment of housing providers and case management providers for those hard to place low income individuals and families.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Milwaukee County continues to conduct fair housing training for municipal leaders as well as staff. Milwaukee County funded both Metropolitan Milwaukee Fair Housing and Legal Aid to assist municipalities and individuals overcome fair housing and foreclosure issues within Milwaukee County. Milwaukee County offered more assistance in the security deposit program which opened up the program to more individuals.

## *CR-40 - Monitoring 91.220 and 91.230*

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Milwaukee County uses a risk analysis to select which sub recipients are to be monitored. Factors include funding amounts, previous monitoring findings, length of time since last review, recent complaints or concerns, staff turnover, in network over two years and billings over \$50,000. Milwaukee County Housing works with Community Business Development Partners (CBDP) to recruit minority businesses. In our CDBG/HOME training we give all participants the information on the the CBDP department so that they can utilize their minority listing to solicit bids. The Housing staff continues to send information to firms registered with CBDP to become home repair contractors. Staff attends various minority Chambers of Commerce to encourage them to forward contractors to the Housing Department.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

All Milwaukee County performance reports are advertised in the Milwaukee Journal, uploaded to the CDBG/HOME website and for visual review in the Department of Housing located at 600 West Walnut Street, Suite 100 Milwaukee, WI 53212.

*CR-45 - CDBG 91.520(c)*

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

None

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## ***CR-50 - HOME 91.520(d)***

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All 82 units in the eight projects were inspected and passed inspection. Attached is a list of the projects that were inspected and passed.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Milwaukee County utilizes HOME for projects that are designed for clients with special needs and disabilities. We work with our department of disability and property managers to fill units in accordance with affirmative marketing plans. We also utilize HOME funds to assist low income disabled individuals in remaining in their home by modifying their living space to accommodate their various disabilities.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Program income is used prior to the use of grant funds.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Milwaukee County has worked and will continue to work with our municipal partners to create an inventory of sites suitable for high density affordable housing to market to developers. Milwaukee County's Cooperation Agreement required that each municipality pick at least three recommended items to complete for 2015, 2016, and 2017. The list included some of the following requirements: provide Milwaukee County Housing and make available to developers an inventory of developable land that is suitable for affordable high density multi family housing, provide a list of Tax Incremental Financing (TIF) Districts that will terminate in five years and plans to extend the TIF to create affordable multifamily housing, make changes to zoning districts to better connect transportation to areas zoned for multifamily housing, and work with Southeast Wisconsin Regional Plan Commission and or Metropolitan Milwaukee Fair Housing Council to review and

revise ordinances to remove barriers to affordable housing.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**  
**ESG Supplement to the CAPER in e-snaps**

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	MILWAUKEE COUNTY
<b>Organizational DUNS Number</b>	134191738
<b>EIN/TIN Number</b>	396005720
<b>Identify the Field Office</b>	MILWAUKEE
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	

**ESG Contact Name**

**Prefix**  
**First Name**  
**Middle Name**  
**Last Name**  
**Suffix**  
**Title**

**ESG Contact Address**

**Street Address 1**  
**Street Address 2**  
**City**  
**State**  
**ZIP Code** -  
**Phone Number**  
**Extension**  
**Fax Number**  
**Email Address**

**ESG Secondary Contact**

**Prefix**  
**First Name**  
**Last Name**  
**Suffix**  
**Title**  
**Phone Number**  
**Extension**  
**Email Address**

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	01/01/2015
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**Program Year End Date**

12/31/2015

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**

**City**

**State**

**Zip Code**

**DUNS Number**

**Is subrecipient a victim services provider**

**Subrecipient Organization Type**

**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 14 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 15 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 19 – Gender Information

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 20 – Age Information

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 21 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 22 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

# CR-75 – Expenditures

## 11. Expenditures

### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
<b>Subtotal Homelessness Prevention</b>			

Table 23 – ESG Expenditures for Homelessness Prevention

### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
<b>Subtotal Rapid Re-Housing</b>			

Table 24 – ESG Expenditures for Rapid Re-Housing

### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Subtotal</b>			

Table 25 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 26 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015

Table 27 - Total ESG Funds Expended

**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>			

Table 28 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 29 - Total Amount of Funds Expended on ESG Activities