

Chairperson: Peter Carlson
Senior Executive Assistant: Jodi Mapp, 257-5202

**MILWAUKEE COUNTY MENTAL HEALTH BOARD
FINANCE COMMITTEE**

Thursday, September 24, 2015 - 1:30 P.M.
Milwaukee County Mental Health Complex Auditorium

A G E N D A

SCHEDULED ITEMS:

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| 1. | 2015 Financial Results. (Randy Oleszak, Behavioral Health Division/Informational Item – 45 Minutes) |
| 2. | State Budget Update. (Matt Fortman, Behavioral Health Division/Informational Item – 15 Minutes) |
| 3. | Behavioral Health Division Trust Fund. (Randy Oleszak, Behavioral Health Division/Informational Item – 15 Minutes) |
| 4. | ACT 203 Reporting Requirements. (Randy Oleszak, Behavioral Health Division/Informational Item – 15 Minutes) |
| 5. | 2016 Budget Status Update. (Randy Oleszak, Behavioral Health Division/Informational Item – 5 Minutes) |

The next meeting of the Milwaukee County Mental Health Board Finance Committee is Thursday, December 3, 2015, at 1:30 p.m.

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.