



Milwaukee County CCS Contractor Forum

October 19, 2015



Agenda

- Cost Settlement Information
- Provider Role
- Contact Us



CCS Cost Settlement

- Only state agencies are eligible for CCS and WIMCR cost settlement.
 - The goal of cost settlement is to ensure counties are reimbursed for all Medicaid allowable costs associated with the CCS program.
- Providers will not be directly reimbursed with State or federal funding.
 - Agreements between the County and providers are unrelated to the cost settlement process.
 - It is the responsibility of the county agency and contractors to establish reimbursement rates for contract services.

Provider Role

- What information does the State require that counties supply?
 - 1. Direct Service and Support
 - Clinician Name
 - Contract Cost
 - Hours
 - Time Allocation
 - 2. Group Units
 - Total group hours (by professional level)
 - Duplicated Participant Count (by professional level)

Direct Service and Support

1. Basic Information

Bachelors Degree Level

Basic Information

Cost

Hours

Direct Time Allocation

Basic - Bachelors Degree Level

Last Name	First Name	County Job Title	NPI	Employment Status	Allocate Overhead Cost
Clinton Dix	Ha Ha			Contractor	No
Cobb	Randall			Contractor	No
Crosby	Mason			Contractor	No
Lacy	Eddy			Contractor	No

Direct Service and Support

2. Contract Cost

Bachelors Degree Level

Basic Information

Cost

Hours

Direct Time Allocation

Cost - Bachelors Degree Level

Last Name	First Name	Salary	Benefits	Contract	Gross
Clinton Dix	Ha Ha	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Cobb	Randall	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Crosby	Mason	\$0.00	\$0.00	\$35,000.00	\$35,000.00
Lacy	Eddy	\$0.00	\$0.00	\$55,000.00	\$55,000.00

Direct Service and Support

3. Hours

Bachelors Degree Level

Basic Information

Cost

Hours

Direct Time Allocation

Hours - Bachelors Degree Level

Last Name	First Name	WIMCR Direct Hours	WIMCR Direct Support Hours	PTO Hours	Other Non WIMCR Hours	Total Paid Hours	Paid Hours Net PTO
Clinton Dix	Ha Ha	1,500.00	0.00	100.00	200.00	1,800.00	1,700.00
Cobb	Randall	1,500.00	0.00	50.00	400.00	1,950.00	1,900.00
Crosby	Mason	1,400.00	0.00	120.00	500.00	2,020.00	1,900.00
Lacy	Eddy	1,700.00	0.00	140.00	450.00	2,290.00	2,150.00

Direct Service and Support

4. Direct Time Allocation

Bachelors Degree Level

Basic Information

Cost

Hours

Direct Time Allocation

Direct Time Allocation Statistics - Bachelors Degree Level

Last Name	First Name	WIMCR Direct Hours	AMHDT	SADT	TCM	CADT	CSP	CI	OPMHS A	PNCC	OPMHS A_HC	Validation Message
Clinton Dix	Ha Ha	1,500.00	1,000.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
Cobb	Randall	1,500.00	200.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	
Crosby	Mason	1,400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lacy	Eddy	1,700.00	600.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	

Group Services

1. Group Units
2. Duplicated Participant Count

Group Services

Hours

Participants

WIMCR Program	Professional Type	Total WIMCR Group Services Hours	Billable Units	Group Services Units	Duplicated Participant Count	Average Participants Per Unit
CSP	Bachelors Degree Level	20.00	15 Minutes	80.00	240.00	3.00
OPMHSA	Bachelors Degree Level	20.00	Hour	20.00	40.00	2.00
OPMHSA-HC	Bachelors Degree Level	0.00	Hour	0.00	0.00	0.00
PNCC	Bachelors Degree Level	20.00	Visit	20.00	80.00	4.00
PNCC	Registered Nurse/Licensed Practical Nurse	20.00	Visit	20.00	40.00	2.00

Contact us

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