

**COUNTY OF MILWAUKEE
Behavioral Health Division Administration
Inter-Office Communication**

DATE: February 1, 2018

TO: Duncan Shrout, Chairperson – Milwaukee County Mental Health Board

FROM: Mary Jo Meyers, Acting Director, Department of Health and Human Services
Approved by Mike Lappen, Administrator, Behavioral Health Division

SUBJECT: **Report from the Acting Director, Department of Health and Human Services, Requesting Authorization to Amend 2017 Professional Services Contracts and Execute a 2018 Professional Services Contract for Program Evaluation, Information Technology, and Crisis Services**

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2018-2019.

Background

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

Professional Services Contracts

University of Milwaukee Wisconsin

\$14,557

BHD is requesting \$14,557 for program evaluation services provided by University of Milwaukee Wisconsin for BHD as part of the Substance Abuse and Mental Health Service Administration (SMHSA) Federal Grant to expand substance abuse treatment capacity in Family Treatment Drug Court. UWM serves as the site principal investigator. The contract term is from 10/1/2017 – 9/30/2022 and the amount being requested is to cover the remaining amount of the contract period. The total contract amount is \$268,922.

City of West Allis Police Department

\$200,000

BHD is requesting \$200,000 to implement the West Allis Crisis Assessment Response Team in collaboration with the West Allis Police Department. This is a Memorandum of Understanding

(MOU). The role of CART is to respond to behavioral health crises in the City of West Allis. The team is comprised of crisis team clinicians and police officers. CART can respond to situations when police intervention may be needed. The goal of CART is to reduce the number of involuntary hospital admissions in Milwaukee County. The funds are being requested for 2018 and 2019. The total contract amount is \$200,000

NetSmart

\$384,000

BHD is requesting \$384,000 for NetSmart related to EMR Optimization of MyAvatar for period March 1, 2018 – December 31, 2018. This contract amount is an extension of the original approved in 2017. Funds include one Netsmart consultant through October 2018, and another consultant through December 2018. This will complete the identified objectives to ensure the EMR (myAvatar) is poised to support the ongoing efforts in use for both inpatient and community based services. This includes the completion of Optimization work and the transition of daily operations to BHD staff to include ongoing maintenance through the existing NETSMART contract. The funds being requested are for 2018.

Fiscal Summary

The amount of spending requested in this report is summarized below.

Vendor Name	Contract Type	2018 Amount	2019 Amount
UWM	Amendment	\$14,557	
West Allis CART	New	\$100,000	\$100,000
Netsmart	Renewal	\$384,000	
Total		\$498,557	\$100,000



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FROM: Mary Jo Meyers, Acting Director, Department of Health and Human Services
Approved by Mike Lappen, Administrator, Behavioral Health Division

SUBJECT: **Report from the Acting Director, Department of Health and Human Services, Requesting Authorization to Amend 2017 Purchase-of-Service Contracts with a Value in Excess of \$100,000 for the Behavioral Health Division for the Provision of Adult and Child Mental Health Services and Substance Use Disorder Services**

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2017.

Purchase-of-Service Contracts

Wisconsin Community Services, Inc. - \$1,658,410

Milwaukee Mental Health Associates, Inc. - \$1,747,013

In August 2017, the Milwaukee County Mental Health Board approved increased contract and CSP capacity for WCS and MMHA. BHD is requesting additional funds to reimburse the two providers for Medicaid revenue received for CSP services provided in FY2017. The WCS amount represents an increase of \$160,000 over the previously approved amounts while the MMHA amount of \$1,885,931 represents an increase of \$90,000 over previously approved amounts.

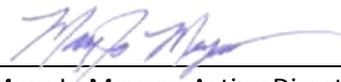
La Causa, Inc. - \$260,000

BHD is requesting a \$10,000 increase to Medicaid passthrough funds related to CLASP services provided in FY 2017. The new total FY 2017 amount is \$260,000.

Fiscal Summary

The amount of spending requested in this report is summarized below.

Vendor Name	New/Amendment/Renewal/Extension/Existing Contract	2018 Amount
Wisconsin Community Services, Inc.	Amendment	\$1,681,854
Milwaukee Mental Health Associates, Inc.	Amendment	\$1,885,931
La Causa, Inc.	Amendment	\$280,000
Total		\$9,241,294



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SUBJECT: **Report from the Acting Director, Department of Health and Human Services, Requesting Authorization to Execute 2018 Purchase-of-Service Contracts with a Value in Excess of \$100,000 for the Behavioral Health Division for the Provision of Adult and Child Mental Health Services and Substance Use Disorder Services**

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2018.

Background

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

Purchase-of-Service Contracts

Bell Therapy, Inc. - \$879,084

Bell Therapy, Inc. does the Community Support Services program, which is a community based service for those with severe and persistent mental illness designed to allow individuals to maintain as much independence in the community as possible. The funds being requested are funds for Medicaid revenue. Medicaid claims are submitted to BHD, who then submits the claims to Medicaid using the Milwaukee County NPI number. The payment to the provider will be equal to the Medicaid revenue received for the services provided by the agency, minus a 5% administrative fee. The funds are being requested for 2018. This is in addition to the \$627,167 purchase of service funds already approved for Bell Therapy CSP.

Outreach Community Health Centers, Inc. - \$474,856

Outreach Community Health Centers, Inc. does the Community Support Services program, which is a community based service for those with severe and persistent mental illness designed to allow individuals to maintain as much independence in the community as possible. The funds being requested are funds for Medicaid revenue. Medicaid claims are submitted to BHD, who then submits the claims to Medicaid using the Milwaukee County NPI number. The payment to the provider will be equal to the Medicaid revenue received for the services provided by the agency, minus a 5% administrative fee. The funds are being requested for 2018. This is in addition to the \$606,307 purchase of service funds already approved for Outreach Community Health Center CSP services.

Outreach Community Health Centers, Inc. - \$360,500

Outreach Community Health Centers, Inc. provides outpatient mental health counseling services to uninsured individuals who are seen at the Access Clinic and require immediate short term mental health counseling and prescribing services. The funds are being requested for 2018.

Project Access, Inc. - \$1,233,131

Project Access, Inc. does the Community Support Services program, which is a community based service for those with severe and persistent mental illness designed to allow individuals to maintain as much independence in the community as possible. The funds being requested are funds for Medicaid revenue. Medicaid claims are submitted to BHD, who then submits the claims to Medicaid using the Milwaukee County NPI number. The payment to the provider will be equal to the Medicaid revenue received for the services provided by the agency, minus a 5% administrative fee. The funds are being requested for 2018. This is in addition to the \$1,368,209 purchase of service funds already approved for Project Access CSP services.

Wisconsin Community Services, Inc. - \$1,681,854

Wisconsin Community Services, Inc. does the Community Support Services program, which is a community based service for those with severe and persistent mental illness designed to allow individuals to maintain as much independence in the community as possible. The funds being requested are funds for Medicaid revenue. Medicaid claims are submitted to BHD, who then submits the claims to Medicaid using the Milwaukee County NPI number. The payment to the provider will be equal to the Medicaid revenue received for the services provided by the agency, minus a 5% administrative fee. The funds are being requested for 2018. This is in addition to the \$1,315,677 purchase of service funds already approved for Wisconsin Community Services CSP.

Milwaukee Center for Independence, Inc. - \$1,326,993

Milwaukee Center for Independence, Inc. does the Community Support Services program, which is a community based service for those with severe and persistent mental illness designed to allow individuals to maintain as much independence in the community as possible. The funds being requested are funds for Medicaid revenue. Medicaid claims are submitted to

BHD, who then submits the claims to Medicaid using the Milwaukee County NPI number. The payment to the provider will be equal to the Medicaid revenue received for the services provided by the agency, minus a 5% administrative fee. The funds are being requested for 2018. This is in addition to the \$1,207,580 purchase of service funds already approved for MCFI CSP services.

Milwaukee Mental Health Associates, Inc. - \$1,885,931

Milwaukee Mental Health Associates, Inc. does the Community Support Services program, which is a community based service for those with severe and persistent mental illness designed to allow individuals to maintain as much independence in the community as possible. The funds being requested are funds for Medicaid revenue. Medicaid claims are submitted to BHD, who then submits the claims to Medicaid using the Milwaukee County NPI number. The payment to the provider will be equal to the Medicaid revenue received for the services provided by the agency, minus a 5% administrative fee. The funds are being requested for 2018. This is in addition to the \$1,377,758 purchase of service funds already approved for MMHA CSP services.

La Causa, Inc. - \$280,000

La Causa, Inc. does the Community Linkage and Stabilization Program (CLASP). CLASP provides post-hospitalization extended support and treatment designed to support an individual's recovery, increase ability to function independently in the community, and reduce incidents of emergency room contacts and re-hospitalizations. The funds being requested are funds for Medicaid revenue. Medicaid claims are submitted to BHD, who then submits the claims to Medicaid using the Milwaukee County NPI number. The payment to the provider will be equal to the Medicaid revenue received for the services provided by the agency, minus a 5% administrative fee. The funds are being requested for 2018. This is in addition to the \$404,174 already approved for La Causa CLASP.

Milwaukee Center for Independence, Inc. - \$386,000

Milwaukee Center for Independence, Inc., is the Crisis Resource Center. The Crisis Resource Center serves adults with mental illness and may include individuals with co-occurring substance use disorder who are experiencing psychiatric crisis and is an alternative to hospitalization. The funds being requested are funds for Medicaid revenue. Medicaid claims are submitted to BHD, who then submits the claims to Medicaid using the Milwaukee County NPI number. The payment to the provider will be equal to the Medicaid revenue received for the services provided by the agency, minus a 5% administrative fee. The funds are being requested for 2018. This is in addition to the \$1,480,000 already approved for the CRC Programs.

Milwaukee Center for Independence, Inc. - \$331,984

Milwaukee Center for Independence, Inc. does the Winged Victory program. Winged Victory assists individuals in accessing, applying for, and maintaining disability benefits. They help eligible consumers navigate Medicaid, and Social Security. The funds are being requested for 2018.

Moving Families Forward, Inc. - \$225,000

Moving Families Forward, Inc. was awarded the Family Engagement and Advocacy contract as part of the Request for Proposal process. Family Engagement and Advocacy services are provided to support and advocate for families enrolled in and/or receiving support from Wraparound Milwaukee. The service helps families to understand and exercise their rights to secure specialized mental health supports and other services for their child with complex behavioral and mental health needs. The family engagement and advocacy services ensure the provision of family-driven, youth-guided, community based care utilizing the Wraparound philosophy.

Fiscal Summary

The amount of spending requested in this report is summarized below.

Vendor Name	Program	Contract Type	2018 Purchase of Service	2018 Medicaid Pass Through Funding
Bell Therapy, Inc.	Community Support Program	Amendment	\$627,167	\$879,084
Outreach Community Health Centers, Inc.	Outpatient Mental Health Services	Amendment	\$360,500	
Outreach Community Health Centers, Inc.	Community Support Program	Amendment	\$606,307	\$474,856
Project Access, Inc.	Community Support Program	Amendment	\$1,368,209	\$1,233,131
Wisconsin Community Services, Inc.	Community Support Program	Amendment	\$1,315,677	\$1,681,854
Milwaukee Center for Independence, Inc.	Community Support Program	Amendment	\$1,207,580	\$1,326,993
Milwaukee Mental Health Associates, Inc.	Community Support Program	Amendment	\$1,377,758	\$1,885,931
La Causa, Inc.	Community Support Program	Amendment	\$404,714	\$280,000
Milwaukee Center for Independence, Inc.	Winged Victory	Renewal	\$331,984	
Moving Families Forward, Inc.	Family Engagement and Advocacy	New	\$225,000	
Milwaukee Center for Independence, Inc. dba Whole Health Medical	Crisis Resource Center	Amendment	\$1,480,000	\$386,000
Total			\$9,304,896	\$8,147,849



 Mary Jo Meyers, Acting Director
 Department of Health and Human Services

**COUNTY OF MILWAUKEE
Behavioral Health Division Administration
Inter-Office Communication**

DATE: January 16, 2018

TO: Duncan Shrouf, Chairperson – Milwaukee County Mental Health Board

FROM: Mary Jo Meyers, Acting Director, Department of Health and Human Services
Approved by Mike Lappen, Administrator, Behavioral Health Division

SUBJECT: **Report from the Acting Director, Department of Health and Human Services, Requesting Authorization to Amend 2017 Fee-for-Service Agreements and Execute 2018 Fee-for-Service Agreements with a Value in Excess of \$100,000 for the Behavioral Health Division for the Provision of Adult and Child Mental Health Services and Substance Use Disorder Services**

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2018.

Background

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

Fee-for-Service Agreements

Chileda Insitute, Inc. - \$150,000

This agency provides behavioral health and/or social services for Wraparound Milwaukee Program serving children/youth and their families. These funds are being requested for 2018.

Crossroads Behavioral Health Services- \$118,260

This agency provides Bridge Housing for CARS consumers. These funds are being requested for 2018.

Revive Youth and Family Services, LLC - \$63,294

This agency provides group home services for Wraparound Milwaukee Program serving children/youth and their families. These funds are being requested for 2018.

SaintA, Inc. - \$80,000

This agency provides behavioral health and/or social services for Wraparound Milwaukee Program serving children/youth and their families. These funds are being requested for 2018.

MD Therapy - \$228,698

This agency provides youth CCS, Therapy and other services for Wraparound Milwaukee Program serving children/youth and their families. These funds are being requested for 2018.

Teen Living Center - \$150,000

This agency provides behavioral health and/or social services for Wraparound Milwaukee Program serving children/youth and their families. These funds are being requested for 2018.

Wisconsin Community Services - \$1,367,924

This agency provides behavioral health and/or social services for CARS consumers. These funds are being requested for 2018.

Fiscal Summary

The amount of spending requested in this report is summarized below.

Vendor Name	New/Amendment/Renewal/Existing Contract	2018 Amount
Chileda Institute, Inc.	Renewal	\$150,000
Crossroads Behavioral Health Services	New	\$118,260
Revive Youth and Family Services, LLC	Renewal	\$63,294
SaintA, Inc.	Amendment	\$80,000
MD Therapy	Amendment	\$228,698
Teen Living Center	Amendment	\$150,000
Wisconsin Community Services, Inc.	Amendment	\$1,367,924
Total		\$2,158,176



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DATE: February 1, 2018

TO: Duncan Shrout, Chairperson – Milwaukee County Mental Health Board

FROM: Mary Jo Meyers, Acting Director, Department of Health and Human Services
Approved by Mike Lappen, Administrator, Behavioral Health Division

**SUBJECT: Report from the Acting Director, Department of Health and Human Services,
Requesting authorization to Amend 2017 Contracts with the State of Wisconsin
for Social Services and Community Programs**

Issue

Sections 46.031 and 49.325 of the Wisconsin Statutes require counties to execute annual contracts with the State Departments of Health Services (DHS) and Children and Families (DCF) for Social Services and Community Programs. The contracts, referred to as Community Aids, provide State and Federal funding for county services to persons with mental illness, disabilities, and substance abuse problems, and to juvenile delinquents and their families as mandated by State and/or Federal law.

The Director, Department of Health and Human Services (DHHS), is therefore requesting authorization to sign the 2017 contract amendment for Substance Abuse Treatment for Temporary Assistance to Needy Families. These services provide AODA support to pregnant women and families with one or more dependent children.

Background

In June, the Milwaukee County Mental Health Board approved \$38,138,433 in revenue related to State of Wisconsin Social Services and Community Programs. In July, Milwaukee County received notification of an award of \$505,639 in State Targeted Response to the Opioid Crisis (STR) funding for a period beginning in July 2017 and ending in April 2018.

Below is a summary of anticipated State Community Aids revenue at BHD for FY 2017:

**CY 2017 State/County Social Services/Community Program
Final Revenue Allocation Compared to the 2017 Budget**

	2017 BHD Budget	2017 Final State Allocation	Variance from Budget
Basic County Allocation			
DHS Community Aids	22,336,586	22,336,586	-
Earmarked Revenues			
Community Mental Health Allocation	7,780,317	7,780,317	-
Mental Health Block Grant	640,910	640,910	45,004
TANF	4,394,595	4,394,595	-
AODA Block Grant	2,431,021	2,431,021	-
IV Drug	500,000	510,000	10,000
STR	-	505,639	505,639
Subtotal BHD earmarked Revenues	15,746,843	16,262,482	515,639
 Grand Total Revenue	 38,083,429	 38,599,068	 515,639

Recommendation

It is recommended that the Mental Health Board authorize the Director, Department of Health and Human Services, to execute the amended 2017 Social Services and Community Programs contracts from the State Departments of Health Services and Children and Families, and any addenda to those contracts, in order for the County to obtain the State Community Aids revenue. The 2017 Social Services and Community Programs contracts provide total revenue of \$38,599,068.



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TANF	4,394,595	4,394,595	-
AODA Block Grant	2,431,021	2,431,021	-
IV Drug	510,000	510,000	-
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 Grand Total Revenue	 38,093,429	 38,093,429	 -

Recommendation

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Department of Health and Human Services