

Milwaukee County will be amending its Annual Plan due to the following: Milwaukee County will receive an allocation of \$992,237 in CDBG funds. Milwaukee County will also reallocate \$198,000 of HOME funds both will be used to prevent, prepare for, and respond to the Coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis. Milwaukee County received an additional allocation of \$966,090 CDBG-CV funds for 2021. The 2019 Annual Plan is being updated to reflect the additional funds being added to the COVID-19 2019 Projects. These Projects will fund activities to take place during the 2021 Program Year.

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

Milwaukee County will be amending its Annual Plan due to the following:

Milwaukee County will receive an allocation of \$992,237 of 2020 CDBG-CV funds and Milwaukee County will reallocate \$198,000 of HOME funds to prevent, prepare for, and respond to the coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis.

Milwaukee County received an additional allocation of \$966,090 CDBG-CV funds for 2021. The 2019 Annual Plan is being updated to reflect the additional funds being added to the COVID-19 2019 Projects. These Projects will fund activities to take place during the 2021 Program Year.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

***Goal Admentment for COVID-19 2020 and 2021 CV-CDBG Funds**

Goal 1: Increase supply of standard affordable housing

Outcomes: Rental units constructed: Unit Homeowner Housing Rehabilitated: 15 units; Homeowner units added: 4 units; Direct Financial Assistance to Homebuyers: 0 Households; Tenant-Based Rental Assistance/Rapid Rehousing: 60 Households

- **Project 7:** CDBG/Housing/Owner: Increase/maintain the supply of standard affordable housing for low and moderate-income homeowners.
- **Project 8:** CDBG/Housing/Rental: Increase/maintain the supply of standard affordable rental units for LMI households within the Milwaukee Urban County
- **Project 10:** HOME/MC/Rental: Provide new rental units for LMI households.
- **Project 11:** HOME/MC/Owner: Increase/maintain the supply of standard affordable housing through the rehab of LMI owner-occupied units.
- **Project 12:** HOME/MC/TBRA: Provide security deposit assistance under Milwaukee County TBRA and rapid rehousing program.
- **Project 13:** HOME/WAL/Rental: Increase/maintain the supply of standard affordable rental housing units for LMI persons/households in the City of West Allis.
- **Project 14:** HOME/WAL/Owner: Rehab of owner-occupied housing units for LMI households in the City of West Allis.
- **Project 16:** HOME/CHDO: Acquisition, rehab and sale of housing units for LMI households.
- ***Project 20:** HOME COVID-19: TBRA assistance to persons affected by COVID-19 pandemic

Goal 2: Provide access to services to selected populations:

Outcomes: 13200 LMI persons have access to services

- **Project 1:** Public Services located within and serving beneficiaries in Suburban member communities of the Urban County.
- **Project 2:** Public Services provided on a county-wide basis
- ***Project 22: CV-Public Services:** Housing Supportive Services; COVID Facility Expenses; Direct Housing Assistance; Dept. of Aging Meals for the Elderly

Goal 3: Improve/Development Infrastructure

Outcomes: 55000 LMI persons in LMI Census tracts with have access to improved facilities

- **Project 3.** Public facility improvements within Suburban Urban County member communities to meet needs, remove blight, improve parks
- **Project 4:** Public facility improvement within Milwaukee County at-large

Goal 4: Develop economy and employment

Outcomes: 25 FTE jobs; 15 Businesses assisted

- **Project 5:** Fund activities that create or retain jobs for low- and moderate-income persons.
- ***Project 24: CV-Economic Development:** Loans to Small Businesses

Goal 5: Effective administration/planning of CDBG Program

- **Project 6:** Effective administration of the CDBG program for Milwaukee County Urban County
- ***Project 25: CV-Administration**

Goal 6: Effective administration of HOME Program

- **Project 15:** Effective administration of the HOME program for Milwaukee County Consortium

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

2019 is the sixth year of our 5-Year 2014 to 2018 Consolidated Plan. HUD granted a waiver to Milwaukee County to extend the 5-year plan for an additional year. Over the previous five years we have accomplished the following in meeting our goals or projects:

Goal 1: Increase the supply of standard affordable housing

Rental units constructed - over 26% of outcome goals accomplished

Rental units rehabilitated - less than 10% of outcome goals accomplished, will continue to fund, but will re-evaluate estimated outcomes after 2019.

Homeowner Housing Rehabilitated - more than 87% of outcome goals accomplished

Direct Financial Assistance to Homebuyers - 10% of outcome goals accomplished

We have had to return CHDO-reserve funds in previous years due to difficulties in identifying eligible CHDOs and eligible, feasible projects. In 2018, we began work with a new CHDO, the Wisconsin Partnership for Housing Development, to acquire, rehab, resale homes for LMI households. WPHD owns and manages the rehab of three foreclosed single family homes. Once they have completed the rehab the homes will be made available to LMI qualified individuals for purchase.

Goal 2: Provide access to services to selected populations

Public Services provided - exceeded outcome goals by 94%, will continue to fund and will re-evaluate estimated outcomes after 2019.

Goal 3: Improve/develop infrastructure

Public Facility or Infrastructure - exceeded expected outcomes by 150%, will continue to fund and will re-evaluate estimated outcomes after 2019

Goal 4: Develop economy and employment

Jobs - 50% of outcome goals accomplished, will continue to fund and will re-evaluate estimated outcomes after 2019

Businesses - exceeded outcome goals by more than 20%, will re-evaluate estimated outcomes after 2019

Milwaukee County strives to have a stronger partnership with the 15 Urban County municipalities and the 2 Consortia partners. Milwaukee County will continue to provide training and assistance to the municipal partners to ensure the funding of eligible activities with the greatest local impact. Administration continues to improve upon past practice to ensure regulatory compliance.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

2020 and 2021 CDBG-CV Amendment

Milwaukee County posted the following request for Citizen Participation and amended its Citizen Participation Plan to include the 5 day comment period:

In response to the Coronavirus Pandemic (COVID-19) the U.S. Department of Housing and Urban Development Community Development Block Grant has notified Milwaukee County that it will receive an allocation of \$992,237 of CDBG funds and Milwaukee County will reallocate \$198,000 of HOME funds to prevent, prepare for, and respond to the coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis.

The Milwaukee County, Housing Department, hereby requests public comment from citizens within the community, private for-profit enterprises and not-for-profit organizations.

2020 Amendment:

The Five Day Public Comment Period will begin on Friday, April 24, 2020 and conclude on, April 30, 2020 at 4:30pm. Public comments can be emailed to Victoria Toliver, Housing Program Manager CDBG/HOME at victoria.toliver@milwaukeecountywi.gov or can be mailed to Milwaukee County Housing Department, located at 600 West Walnut Street, Suite 100, Milwaukee, Wisconsin 53212. If you would like to make your public comment by phone, please call 414-278-2948 between the hours of 8:00am and 4:30pm Monday through Friday. For hearing impaired individuals, please dial 711. All public comments will be taken into consideration prior to the determining the use of these funds.

2021 Amendment:

The Five Day Public Comment Period will begin on . Public comments can be emailed to Victoria Toliver, Housing Program Manager CDBG/HOME at victoria.toliver@milwaukeecountywi.gov or can be mailed to Milwaukee County Housing Department, located at 600 West Walnut Street, Suite 100, Milwaukee, Wisconsin 53212. If you would like to make your public comment by phone, please call 414-278-2948 between the hours of 8:00am and 4:30pm Monday through Friday. For hearing impaired individuals, please dial 711. All public comments will be taken into consideration prior to the determining the use of these funds.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Milwaukee County will be amending its Annual Plan due to the following:

Milwaukee County will receive an allocation of \$992,237 in CDBG funds. Milwaukee County will also reallocate \$198,000 of HOME funds both will be used to prevent, prepare for, and respond to the Coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis.

No public comments were received in regards to the additional funds received for COVID-19.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were received.

7. Summary

Milwaukee County Housing Division is committed to continued process improvement in both the CDBG and HOME programs. We will continue required training during the application process. Also, we are working on updating our application training process to offer training on line instead of in person. The application has been updated as a PDF fillable application. We will be offering additional CDBG training in 2019. We are also updating our outreach efforts in the area of home repair to reach a broader LMI population.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	MILWAUKEE COUNTY	
CDBG Administrator	MILWAUKEE COUNTY	DHHS - HOUSING
HOPWA Administrator		
HOME Administrator	MILWAUKEE COUNTY	DHHS - HOUSING
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative

Milwaukee County Housing Division is part of the Department of Health and Human Services. The Housing Division administers the Housing Choice Voucher program, homeless programs, special needs housing, Community Development Block Grant, the HOME program and other local housing programs.

Consolidated Plan Public Contact Information

Victoria L. Toliver, 414-278-2948

AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

Milwaukee County Housing Division is continuously working on better coordination and cooperation with other government entities, county departments, and private entities. Milwaukee County is an active participant in the Intergovernmental Cooperation Council, a group of Milwaukee County municipalities active in local governmental cooperation and coordination.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

Milwaukee County Housing Division is continuously working on better coordination and cooperation with other government entities, county departments, and private entities. We are a part of the Department of Health and Human Services responsible for all Mental Health and Service Agency oversight. Since we work under one department we coordinate services as needed. There are three public housing agencies serving the Milwaukee County jurisdiction, Milwaukee County, West Allis and South Milwaukee. South Milwaukee has 60 units of public housing; Milwaukee County and West Allis provide housing vouchers. We work with the South Milwaukee PHA through out HOME TBRA program. Our CDBG funding continues to fund organizations that provide job training and job placement assistance to provide job opportunities with private industries and local businesses.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Milwaukee County has a separate department to address Milwaukee County's homeless population. A manager, six community intervention specialist (Housing first, Eviction prevention, HMO pilot, Milwaukee health care partnership, outreach) and a program evaluator. Milwaukee County Housing is an active member of the Continuum of Care and provides and funds services to homeless populations. Milwaukee County has adopted the "housing first" model to address homelessness and is using local tax dollars to address homelessness along with federal sources.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Milwaukee County is not a direct recipient of ESG funds. However, Milwaukee County is an active member of the Continuum of Care which provides and funds services to meet the needs of persons

coming out of health care facilities, mental health facilities, youth facilities and corrections facilities who are in danger of becoming homeless.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	CITY OF CUDAHY
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
2	Agency/Group/Organization	CITY OF FRANKLIN
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Did not participate in October public hearing.
3	Agency/Group/Organization	CITY OF GLENDALE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
4	Agency/Group/Organization	City of Greenfield
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-housing needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
5	Agency/Group/Organization	CITY OF SOUTH MILWAUKEE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
6	Agency/Group/Organization	CITY OF ST FRANCIS
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
7	Agency/Group/Organization	VILLAGE OF BAYSIDE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
8	Agency/Group/Organization	VILLAGE OF BROWN DEER
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-housing needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
9	Agency/Group/Organization	VILLAGE OF GREENDALE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Did not participate in October public hearing.
10	Agency/Group/Organization	VILLAGE OF WEST MILWAUKEE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
11	Agency/Group/Organization	OAK CREEK - SALVATION ARMY
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.

12	Agency/Group/Organization	INTERFAITH PROGRAM FOR THE ELDERLY
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
15	Agency/Group/Organization	HUNGER TASK FORCE, INC.
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
16	Agency/Group/Organization	JFS Housing, Inc.
	Agency/Group/Organization Type	Services - Housing Services-Health
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
18	Agency/Group/Organization	Metropolitan Milwaukee Fair Housing Council
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.

19	Agency/Group/Organization	Village of Fox Point
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
20	Agency/Group/Organization	Wisconsin Women Business Initiative Corp
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
21	Agency/Group/Organization	THE GRAND AVENUE CLUB
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Non housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
22	Agency/Group/Organization	Cudahy Historical Society
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Historical Society
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.

23	Agency/Group/Organization	Cudahy - Interfaith and Project Concern
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-housing needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.
24	Agency/Group/Organization	St Francis Lions
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Non-housing need
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Participated in October public hearing.

Identify any Agency Types not consulted and provide rationale for not consulting

All agency types are consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	City of Milwaukee	Both plans address employment services, mental health support services, and housing.
SEWRPC 2035 Housing Plan	SEWRPC	Some data from the Southeast Wisconsin Regional Plan Commission plan is utilized in this plan and some of the goals and objectives overlap such as providing affordable housing in the suburbs.
Analysis of Impediments to Fair Housing	Milwaukee County	The AI plan is an integral part of this Action Plan an Milwaukee County is currently working with the City of Milwaukee, Waukesha County, West Allis and Wauwatosa to develop a regional AI.

Table 3 – Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

This is the sixth year of the 2014-2019 consolidated plan. HUD granted a waiver to Milwaukee County to submit an additional Annual Plan under the 5-year Consolidated Plan. Outreach was done to the same groups as the Consolidated Plan. Every effort is made to include citizen participation in the process. We make sure public notices are posted in the newspaper which gives the public the opportunity to give citizen input. We update our website to include the opportunity to participate and give comment. We participate in public hearings which gives the public the opportunity to give citizen input.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community	28	No comments were received.	No comments were received.	https://milwaukeecounty.legistar.com/Calendar.aspx

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Required Applicant Training	Minorities Persons with disabilities Non-targeted/ broad community	43	25	0	
3	Newspaper Ad	Minorities Persons with disabilities Non-targeted/ broad community	0	0	0	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community	0	0	0	https://milwaukeecounty.legistar.com/Calendar.aspx
5	Internet Outreach	Any one who has internet access	0	No comments received.	0	https://county.milwaukee.gov/EN/DHHS/Housing
6	5-Day Comment Period for COVID-19 Amendments	Citizens adversely affected by the COVID-19 Pandemic	0	0	0	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Milwaukee County anticipates receiving the following CDBG and HOME resources for the remainder of the 2014-2018 Consolidated Plan. Please note that West Allis administers HOME funds as part of the Consortium and retains program income generated creating a difference in amounts approved by the County board and the total budget. Milwaukee County also manages revolving loan funds for home repair explaining the difference between the amount in the resolution and the total budget.

Milwaukee County will receive an allocation of \$992,237 of 2020 CDBG-CV funds and Milwaukee County will reallocate \$198,000 of HOME funds to prevent, prepare for, and respond to the coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis.

Milwaukee County received an additional allocation of \$966,090 CDBG-CV funds for 2021. The 2019 Annual Plan is being updated to reflect the

additional funds being added to the COVID-19 2019 Projects. These Projects will fund activities to take place during the 2021 Program Year.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,603,413	50,000	87,901	1,741,314	0	Milwaukee County will be amending its Annual Plan due to the following: Milwaukee County will receive an allocation of \$992,237 in CDBG funds. Milwaukee County will also reallocate \$198,000 of HOME funds both will be used to prevent, prepare for, and respond to the Coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,170,904	561,424	631,415	2,363,743	0	Milwaukee County will reallocate approximately \$198,000 in HOME(CHODO)funds to TBRA.
Other	public - federal	Other	1,958,587	0	0	1,958,587	0	2020 and 2021 CDBG-CV funds to be used to prevent, to prepare for and respond to Coronavirus

Table 2 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Milwaukee County is fortunate that the 17 municipalities participating in the HOME program are generous in the use of Tax Incremental Financing (TIF) to make HOME rental projects possible. Often, communities put more TIF into these projects than HOME funds used. In 2019, we do not expect significant leveraging opportunities from CDBG or HOME funded projects. However, Milwaukee County currently has excess

match available of \$3,158,071 for the HOME program. Our COC funds continue to leverage approximately 1 million dollars per year.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There is an initiative for Milwaukee County to work with Housing and Municipal partners in transforming tax foreclosure properties into decent affordable housing. Each year there will be a new list of these properties to work with. Current listings are found at <https://county.milwaukee.gov/EN/Treasurer/Foreclosed-Property-Sales>. MC has a new CHDO Wisconsin Partnership for Housing Inc. They have obtained two Milwaukee County foreclosed homes which they are rehabing for resale to LMI qualified individuals.

Discussion

Milwaukee County will be amending its 2019 Annual Plan due to the following:

Milwaukee County will receive an allocation of \$992,237 in CDBG-CV funds in 2020. Milwaukee County will also reallocate \$198,000 of HOME funds both will be used to prevent, prepare for, and respond to the Coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis.

Milwaukee County received an additional allocation of \$966,090 CDBG-CV funds for 2021. The 2019 Annual Plan is being updated to reflect the additional funds being added to the COVID-19 2019 Projects. These Projects will fund activities to take place during the 2021 Program Year.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Increase the supply of standard affordable housing	2014	2018	Affordable Housing	Milwaukee County Urban County Milwaukee County HOME Consortium	Housing:	CDBG: \$632,223 HOME: \$2,521,114	Rental units constructed: 0 Household Housing Unit Rental units rehabilitated: 0 Household Housing Unit Homeowner Housing Added: 4 Household Housing Unit Homeowner Housing Rehabilitated: 30 Household Housing Unit Direct Financial Assistance to Homebuyers: 5 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 60 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Provide access to services to selected populations	2014	2018	Non-Homeless Special Needs Non-Housing Community Development	Milwaukee County Urban County	Public Services	CDBG: \$258,380 CDBG-CV: \$1,116,980	Public service activities other than Low/Moderate Income Housing Benefit: 13200 Persons Assisted
3	Improve/develop infrastructure	2014	2018	Non-Housing Community Development	Milwaukee County Urban County	Public Infrastructure/Facilities	CDBG: \$596,900	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 55000 Persons Assisted
4	Develop economy and employment	2014	2018	Non-Housing Community Development	Milwaukee County Urban County	Economic Development	CDBG: \$85,500 CDBG-CV: \$450,000	Jobs created/retained: 25 Jobs Businesses assisted: 15 Businesses Assisted
5	Effective administration/planning of CDBG program	2014	2018	CDBG Administration	Milwaukee County Urban County	Administration and Planning	CDBG: \$321,317 CDBG-CV: \$391,607	Other: 1 Other
6	Effective administration of HOME program	2014	2018	HOME administration	Milwaukee County HOME Consortium	Administration and Planning	HOME: \$132,144	Other: 1 Other

Table 3 – Goals Summary

Goal Descriptions

1	Goal Name	Increase the supply of standard affordable housing
	Goal Description	Milwaukee County will continue to provide Architectural Barrier removal grants and continue using CDBG and HOME to provide no interest loans to low-income owner occupants for housing repair/rehab activities. West Allis will continue to assist first-time buyers, provide home repair loans, and provide rental rehab loans. Both West Allis and Milwaukee County will continue rental housing development using HOME. A HOME rental project will complete the initial occupancy in the 2019 program year. The project was funded with 2017 HOME EN and previous years uncommitted HOME EN funds to develop 11 HOME units in a 54 unit project in Glendale, a participating member of the Consortium. In 2019, Milwaukee County will be working with the CHDO, the Wisconsin Partnership for Housing Development, to produce new homeowner units by acquiring, rehabbing and selling previously foreclosed units. WPHD will be the owner of these properties.
2	Goal Name	Provide access to services to selected populations
	Goal Description	Milwaukee County will continue to work with participating municipalities and non-profits to provide services to the low-income population and seniors.
3	Goal Name	Improve/develop infrastructure
	Goal Description	Milwaukee suburbs and non-profits struggle with aging infrastructure to serve low-income clients and areas. Milwaukee County will work to improve conditions.
4	Goal Name	Develop economy and employment
	Goal Description	Milwaukee County is dedicated to increasing employment opportunity in Milwaukee County for low-income residents.
5	Goal Name	Effective administration/planning of CDBG program
	Goal Description	Effective administration of the CDBG program.

6	Goal Name	Effective administration of HOME program
	Goal Description	Effective administration of the HOME program.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The Milwaukee County 2019 Annual Action Plan (Action Plan) is the Sixth Annual Action Plan of the Milwaukee County Consolidated Plan (2014-2018). An extension of one year to the 5-year Plan was approved by HUD to Milwaukee County for 2019. The Consolidated Plan describes strategies that address the need for affordable housing, supportive housing for special needs populations, homeless shelters and prevention programs for those in danger of becoming homeless, economic development, infrastructure improvements, and public services in the Milwaukee County jurisdiction. This Action Plan presents programs, activities, and resources for Program Year 2019 (January 1, 2019 to December 31, 2019) that addresses the needs and objectives identified in the five-year Consolidated Plan.

#	Project Name
1	Public Service/Suburban
2	Public Service/County-wide
3	Public Facilities/Suburban
4	Public Facilities/MC
5	Economic Development
6	CDBG/Admin
7	CDBG/Housing/Owner
8	CDBG/Housing/Rental
9	HOME/MC/DPA
10	HOME/MC/Rental
11	HOME/MC/Owner
12	HOME/MC/TBRA
13	HOME/WAL/Rental
14	HOME/WAL/Owner
15	HOME Admin
17	HOME/CHDO 2019
19	HOME-COVID 19
22	CV-Public Service
23	CV-Public Facility
24	CV-Economic Development
25	CV-Administration

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities were the result of a great amount of consultation with communities as part of the consolidated plan process. Although housing values have increased slightly, foreclosures, tight credit

markets, unemployment and the scarcity of available resources continue to be obstacles for LMI populations within Milwaukee County. An obstacle to addressing homeless needs is that most services and facilities are located in the City of Milwaukee, which falls outside the jurisdiction of the Urban County and HOME Consortium. Also, HUD rules preclude us from helping a homeless population that is not addressed, the multiple families living in one household and those living in transitional housing. Milwaukee County continues the long tradition of allocating 40% of funds to municipal projects for Urban County member communities.

AP-38 Project Summary

Project Summary Information

1	Project Name	Public Service/Suburban
	Target Area	Milwaukee County Urban County
	Goals Supported	Provide access to services to selected populations
	Needs Addressed	Public Services
	Funding	CDBG: \$77,998
	Description	Public Services located within and serving beneficiaries of Suburban member communities of the Urban County
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	12000 LMI persons in LMI areas
	Location Description	Within Suburban member localities of the Milwaukee Urban County
	Planned Activities	Bayside - Senior Center Operations Brown Deer - Senior Club Fox Point - Dunwood Center Franklin - Senior Health Education Greendale - Adult Program Services Greenfield - Senior Services staff West Milwaukee Community Center Oak Creek Salvation Army
2	Project Name	Public Service/County-wide
	Target Area	Milwaukee County Urban County
	Goals Supported	Provide access to services to selected populations
	Needs Addressed	Public Services
	Funding	CDBG: \$120,494
	Description	Public services provided on a Milwaukee County-wide basis
	Target Date	12/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	1200 LMI persons
	Location Description	Milwaukee Urban County
	Planned Activities	Metro Milwaukee Fair Housing Council - education, enforcement Impact Coordinated Entry Salvation Army - Oak Creek
3	Project Name	Public Facilities/Suburban
	Target Area	Milwaukee County Urban County
	Goals Supported	Improve/develop infrastructure
	Needs Addressed	Public Infrastructure/Facilities
	Funding	CDBG: \$392,141
	Description	Public facility improvements located within suburban member communities of Milwaukee Urban County to meet needs of LMI persons, remove blight, improve parks in LMI-eligible areas.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	35,000 persons living in LMI areas
	Location Description	Within suburban member communities of the Milwaukee Urban County
Planned Activities	Brown Deer - Sidewalk Connections Cudahy - Sidewalk ramps Glendale - Bender Road Sidewalk Extensions Greendale - Accessible curb ramps Greenfield - Farmers Market Improvements South Milwaukee - American Disabilities Curb Ramps St. Francis - Sidewalk Replacement West Milwaukee - Fire House Improvements	

4	Project Name	Public Facilities/MC
	Target Area	Milwaukee County Urban County
	Goals Supported	Improve/develop infrastructure
	Needs Addressed	Public Infrastructure/Facilities
	Funding	CDBG: \$44,566
	Description	Public Facility Improvements to serve general LMI population within Milwaukee Urban County area
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	55,000 persons in LMI areas
	Location Description	Milwaukee Urban County
	Planned Activities	Hunger Task Force Farm Improvements
5	Project Name	Economic Development
	Target Area	Milwaukee County Urban County
	Goals Supported	Develop economy and employment
	Needs Addressed	Economic Development
	Funding	CDBG: \$152,575
	Description	Fund activities that create and/or retain jobs for low-income persons. Provide technical assistance to micro-enterprises.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	12 Micro-businesses with LMI owners 6 Jobs for LMI persons
	Location Description	Milwaukee Urban County
	Planned Activities	Wisconsin Womens Business Initiative Center - micro-enterprise TA, Jobs Grand Avenue Club - employment/jobs
	Project Name	CDBG/Admin

6	Target Area	Milwaukee County Urban County
	Goals Supported	Effective administration/planning of CDBG program
	Needs Addressed	Administration and Planning
	Funding	CDBG: \$321,317
	Description	Effective Administration of the CDBG program for Milwaukee County Urban County
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Milwaukee Urban County
	Planned Activities	
	7	Project Name
Target Area		Milwaukee County Urban County
Goals Supported		Increase the supply of standard affordable housing
Needs Addressed		Housing:
Funding		CDBG: \$632,223
Description		Increase/maintain the supply of standard affordable housing for low-moderate income homeowners. Payment of staff for code enforcement activities in LMI area of Cudahy, St. Francis, and South Milwaukee. Prior year funds will be allocated to 2019 activities: 2014 - \$87,901.20; 2017 -
Target Date		12/31/2019
Estimate the number and type of families that will benefit from the proposed activities		20 LMI households
Location Description		Milwaukee Urban County

	Planned Activities	Minor rehab, emergency repair, architectural barrier removal for homeowner units of LMI households. Code compliance officer work within LMI areas. Cudahy - Code Compliance South Milwaukee - Code Enforcement St. Francis - Code Enforcement Franklin - Home Repair South Milwaukee - Emergency Home Repair Milwaukee County Home Repair
8	Project Name	CDBG/Housing/Rental
	Target Area	Milwaukee County Urban County
	Goals Supported	Increase the supply of standard affordable housing
	Needs Addressed	Housing:
	Funding	:
	Description	Increase/maintain the supply of standard affordable rental units for LMI households within Milwaukee Urban County.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Milwaukee Urban County
	Planned Activities	Emergency repair and other CDBG rehab of rental units for LMI households. No activities planned
9	Project Name	HOME/MC/DPA
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	:
	Description	

	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
10	Project Name	HOME/MC/Rental
	Target Area	Milwaukee County HOME Consortium
	Goals Supported	Increase the supply of standard affordable housing
	Needs Addressed	Housing:
	Funding	HOME: \$817,228
	Description	Provide new rental units for LMI households. Prior year funds applied to this project: 2017: \$223,771.67
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Milwaukee County Consortium
	Planned Activities	Land and/or building acquisition
11	Project Name	HOME/MC/Owner
	Target Area	Milwaukee County HOME Consortium
	Goals Supported	Increase the supply of standard affordable housing
	Needs Addressed	Housing:
	Funding	HOME: \$530,000
	Description	Increase/maintain the supply of standard affordable housing through the rehab of LMI owner-occupied units and/or acquire, rehab and sell to LMI households.
	Target Date	12/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	10 LMI households
	Location Description	Milwaukee County Consortum
	Planned Activities	Rehab of LMI homeowner units.
12	Project Name	HOME/MC/TBRA
	Target Area	Milwaukee County HOME Consortium
	Goals Supported	Increase the supply of standard affordable housing
	Needs Addressed	Housing:
	Funding	HOME: \$508,279
	Description	Milwaukee County will be amending its Annual Plan due to the following: Milwaukee County will receive an allocation of \$992,237 in CDBG funds. Milwaukee County will also reallocate \$198,000 of HOME funds both will be used to prevent, prepare for, and respond to the Coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Unknow at this time.
	Location Description	HOME Consortum
	Planned Activities	TBRA activities.
13	Project Name	HOME/WAL/Rental
	Target Area	Milwaukee County HOME Consortium
	Goals Supported	Increase the supply of standard affordable housing
	Needs Addressed	Housing:
	Funding	HOME: \$300,000

	Description	Rehab/development of rental housing units for LMI households in City of West Allis. Prior year funds applied to this Project: 2018: \$300,000
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	City of West Allis
	Planned Activities	Rehab of rental housing units for LMI households in City of West Allis
14	Project Name	HOME/WAL/Owner
	Target Area	Milwaukee County HOME Consortium
	Goals Supported	Increase the supply of standard affordable housing
	Needs Addressed	Housing:
	Funding	:
	Description	Rehab of owner-occupied housing for LMI households within City of West Allis and downpayment assistance for LMI homebuyers
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	15 LMI persons or households
	Location Description	City of West Allis
	Planned Activities	Rehab of owner-occupied housing for LMI households within City of West Allis and Down Payment Assistance for LMI homebuyers
15	Project Name	HOME Admin
	Target Area	
	Goals Supported	Effective administration of HOME program
	Needs Addressed	Administration and Planning
	Funding	HOME: \$185,654
	Description	Effective administration of the HOME program for Milwaukee County Consortium

	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
16	Project Name	HOME/CHDO 2019
	Target Area	Milwaukee County HOME Consortium
	Goals Supported	Increase the supply of standard affordable housing
	Needs Addressed	Housing:
	Funding	:
	Description	Milwaukee County will be amending its Annual Plan due to the following: Milwaukee County will receive an allocation of \$992,237 in CDBG funds. Milwaukee County will also reallocate \$198,000 of HOME funds both will be used to prevent, prepare for, and respond to the Coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis. The CHDO funds will be reallocated to HOME to be used for TBRA activities.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Unknown at this time
	Location Description	Milwaukee County Consortium
	Planned Activities	TBRA activities.
17	Project Name	HOME-COVID 19
	Target Area	
	Goals Supported	Increase the supply of standard affordable housing

	Needs Addressed	Housing:
	Funding	HOME: \$198,000
	Description	Milwaukee County will receive an allocation of \$992,237 in CDBG funds. Milwaukee County will also reallocate \$198,000 of HOME funds both will be used to prevent, prepare for, and respond to the Coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	HOME funds for eligible activities benefiting individuals and families experiencing financial hardship as a result of the COVID-19. The number is to be determined due to the various issues tied into the transmission of the Corona Virus.
	Location Description	
	Planned Activities	The Department is proposing to repurpose approximately \$198,000 to provide Tenant Based Rental Assistance to individuals and families struggling to find appropriate housing resources. We will be redirecting 2019 CR funds per waiver received from HUD to TBRA activities for COVID-19 beneficiaries
18	Project Name	CV-Public Service
	Target Area	Milwaukee County Urban County
	Goals Supported	Provide access to services to selected populations
	Needs Addressed	Public Services
	Funding	CDBG-CV: \$1,116,980

	Description	Milwaukee County will receive an allocation of \$992,237 of 2020 CDBG-CV funds and Milwaukee County will reallocate \$198,000 of HOME funds to prevent, prepare for, and respond to the coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis. Milwaukee County received an additional allocation of \$966,090 CDBG-CV funds for 2021. The 2019 Annual Plan is being updated to reflect the additional funds being added to the COVID-19 2019 Projects. These Projects will fund activities to take place during the 2021 Program Year.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Unknown at this time.
	Location Description	

	Planned Activities	<p>2020 CDBG-CV Funds:</p> <p>Milwaukee County has already been acitively involved in the COVID response where it can be reimbursed for previous exenses. In partnership with the City of Milwaukee Health Department, Milwaukee County opened an isolation facility at Clare Hall, a vacant convent in St. Francis that is owned by the Catholic Archdioscese. This facility has been housing individuals that are COVID positive or symptomatic on the first floor of the facility and medically fragile individuals on the third floor that cannot socially isolate because they do not have a housing option to do so. Although there is not a charge for the use of the facility, there are significant costs for mantainance, cleaning, and security for this location.</p> <p>Milwaukee County has also partnered with the City of Milwaukee to move individuals who are homeless into hotel rooms who were previously unsheltered. Local homeless shelters have not been taking new referrals due to the COVID crisis so the use of hotels for those with no other options has been very successful in housing individuals who are unsheltered. There will continue to be a tremendous need for hotel vouchers as well as an increase in housing assistance for individuals and families that previous would have accessed shelter. This will be an important focus of COVID funds.</p> <p>In addition to a new allocation of CDBG COVID funds, HUD also relaxed the regulations in the HOME Program. One of the waivers that HUD has granted is the temporary elimination of the Community Housing Development Organization (CHDO) set aside. Historically, grantees need to set aside 15 perecent of HOME funds each year to non-profit developers to rehabilitee and construct affordable housing. Due to the COVID crisis, this rule has been suspended in order to give grantees flexibility to provide immediate housing assistance. The Department is proposing to repurpose approximately \$198,000 to provide Tenant Based Rental Assistance to individuals and families stuggling to find appropriate housing resources.</p>
19	Project Name	CV-Public Facility
	Target Area	Milwaukee County Urban County
	Goals Supported	
	Needs Addressed	

	Funding	:
	Description	Milwaukee County that it will receive an allocation of \$992,237 of CDBG funds and Milwaukee County will reallocate \$198,000 of HOME funds to prevent, prepare for, and respond to the coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis. Milwaukee County received an additional allocation of \$966,090 CDBG-CV funds for 2021. The 2019 Annual Plan is being updated to reflect the additional funds being added to the COVID-19 2019 Projects. These Projects will fund activities to take place during the 2021 Program Year.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
20	Project Name	CV-Economic Development
	Target Area	Milwaukee County Urban County
	Goals Supported	Develop economy and employment
	Needs Addressed	Economic Development
	Funding	CDBG-CV: \$450,000
	Description	Milwaukee County that it will receive an allocation of \$992,237 of CDBG funds and Milwaukee County will reallocate \$198,000 of HOME funds to prevent, prepare for, and respond to the coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis. Milwaukee County received an additional allocation of \$966,090 CDBG-CV funds for 2021. The 2019 Annual Plan is being updated to reflect the additional funds being added to the COVID-19 2019 Projects. These Projects will fund activities to take place during the 2021 Program Year.

	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	Unknown at this time
	Location Description	
	Planned Activities	<p>2020 CDBG-CV Funds</p> <p>One of the potential uses for CDBG COVID funds is to provide loans to small businesses. Milwaukee County has historically dedicated CDBG funds annually for Microbusiness Loans to assist in the start up of new businesses. The Department is recommending a sizable investment in CDBG COVID funds to assist small businesses in retaining existing employees during a period where business have shut down and have been unable to obtain loans from other sources.</p> <p>In addition to a new allocation of CDBG COVID funds, HUD also relaxed the regulations in the HOME Program. One of the waivers that HUD has granted is the temporary elimination of the Community Housing Development Organization (CHDO) set aside. Historically, grantees need to set aside 15 percent of HOME funds each year to non-profit developers to rehabilitate and construct affordable housing. Due to the COVID crisis, this rule has been suspended in order to give grantees flexibility to provide immediate housing assistance. The Department is proposing to repurpose approximately \$198,000 to provide Tenant Based Rental Assistance to individuals and families struggling to find appropriate housing resources.</p>
21	Project Name	CV-Administration
	Target Area	Milwaukee County Urban County Milwaukee County HOME Consortium
	Goals Supported	
	Needs Addressed	
	Funding	CDBG-CV: \$391,607

	Description	Milwaukee County that it will receive an allocation of \$992,237 of CDBG funds and Milwaukee County will reallocate \$198,000 of HOME funds to prevent, prepare for, and respond to the coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020, to respond to the growing effects of this historic public health crisis. Milwaukee County received an additional allocation of \$966,090 CDBG-CV funds for 2021. The 2019 Annual Plan is being updated to reflect the additional funds being added to the COVID-19 2019 Projects. These Projects will fund activities to take place during the 2021 Program Year.
	Target Date	12/31/2021
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

For 2019 (CDBG) many applications for funding were made by South Shore and Southwest communities within Milwaukee County. The South Shore area has the majority of low-to-moderate income census tracts. Areas in Shorewood, Glendale, and Brown Deer also have qualified LMI areas and funded projects. For HOME, the City of West Allis generates program income which requires increased HOME spending within West Allis to meet commitment and expenditure deadlines. The County will monitor their commitments and expenditures to assure the timely use of HOME funds.

Geographic Distribution

Target Area	Percentage of Funds
Milwaukee County Urban County	100
Milwaukee County HOME Consortium	100

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

To determine the amount of CDBG funding for each of the member Urban County communities, Milwaukee County uses the data provided in the Consortia formula issued by HUD that takes into consideration poverty rate and age of housing stock. The formula used by Milwaukee County is based on number of persons in poverty in each of the member communities. This funding allocation process is referenced in the Governmental Cooperation agreement that forms the CDBG Urban County, A community will be allocated at least the amount arrived at using the formula, but only if they have an eligible project. All Urban County member communities are required to apply for CDBG funding through the application process and their proposed projects are reviewed using the approved criteria for rating and ranking CDBG-funded activities.

Discussion

Milwaukee County will be amending its Annual Plan due to the following:

Milwaukee County will receive an allocation of \$992,237 in CDBG funds. Milwaukee County will also reallocate \$198,000 of HOME funds both will be used to prevent, prepare for, and respond to the Coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, which was signed by President Trump on March 27, 2020,

to respond to the growing effects of this historic public health crisis.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

Milwaukee County and 17 municipal partners will support households through locally funded programs, the Housing Choice Voucher Program, CDBG, HOME, and other HUD sources. Additionally County clients on Medicare will be assisted with home modifications funded by the County and State.

One Year Goals for the Number of Households to be Supported	
Homeless	50
Non-Homeless	84
Special-Needs	0
Total	134

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	1,004
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	1,004

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

HOME and CDBG funding is used in conjunction with other funding sources to support households in need. Rental Assistance includes the Public Housing Section 8 Vouchers.

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

There are 3 public housing agencies serving the jurisdiction, Milwaukee County, West Allis, and South Milwaukee. South Milwaukee has 60 units of public housing. Milwaukee County and West Allis have vouchers.

Actions planned during the next year to address the needs to public housing

South Milwaukee has the only public housing in the jurisdiction and will continue to maintain all 60 units. West Allis will make their voucher list available when there are openings. Wauwatosa vouchers are available through Milwaukee County whenever Section 8 applicants want to locate within their district. Currently Milwaukee County's Section 8 is closed.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

South Milwaukee requires residents of public housing to participate in public service activities or volunteer each year. Milwaukee County has developed a homeownership program which includes all Section 8 voucher holders in Wauwatosa and West Allis.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

Milwaukee County Housing Authority (MCHA) will continue to pull from the waiting list in 2019 for the Housing Choice Voucher program.

Preference Criteria: Preferences will establish the order of applicants on the waiting list. Applicants will be positioned on the waiting list based upon the number of preference points for which they are qualified. An admissions preference does not guarantee admission. Every applicant must still meet MCHD admissions screening criteria before being offered a Housing Choice Voucher. Preferences will not have the purpose or effect of delaying or otherwise denying admission to the program based on race, color, ethnic origin, gender, religion, disability, or age of any member of an applicant family. (24 CFR 982.207)

Actions planned for 2019-

1. MCHA Section 8 will be pulling applicants from its waiting list in the order of aggregated

preferences listed below.

MCHA will aggregate preferences. That is, the more preferences a family holds, the higher they will be on the waiting list. A lottery was conducted to place applicants on the waiting list within that preference.

1. Homeless
2. Veterans
3. Disabled Household
4. Milwaukee County Resident
5. Employed.

2. MCHA Section 8 will survey its waiting list to place verified category 1 homeless on the top of its waiting list.

3. MCHA in accordance with HUD **NOTICE PIH 2013-15 (HA)** will be accepting applications from targeted homeless families and for individuals and families transitioning, or moving from Permanent Supportive Housing (PSH) units.

Number of applicants on the waiting list : 1004

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

Milwaukee County is very dedicated to serving the homeless and special needs population. In 2019 the Housing Division continues to expand the Housing First initiative, mostly funded by local tax dollars.

Wauwatosa

The City of Wauwatosa is a member of the Continuum of Care (CoC), signs onto the NOFA application and attends COC monthly meetings to remain up to date on services that offered in the community. The City participated in the COC sponsored point in time homeless count and will continue to do so to track the population over time.

West Allis

West Allis efforts to reduce homelessness also include instating a homeless “preference” in the Community Development Authority’s Housing Choice Voucher open enrollment. West Allis continues to actively providing affordable housing to homeless veterans.

West Allis staff is also an active participant in the State of WI Homeless Management Information Systems (HMIS) Board of Directors. West Allis’s position on the HMIS board influences, creates and directs policy as it relates to assessment of homeless individuals and families within the local continua and the remaining balance of the State. The Board creates the assessment tool used by outreach and social service providers (Vulnerability Assessment Tool) within the State. West Allis also promotes low-income housing tax credit projects when inquired to by developers who apply for LIHTC projects through the Wisconsin Housing and Economic Development Association (WHEDA) competitive LIHTC program.

West Allis is a partner in a HOME consortium with Milwaukee County and the City of Wauwatosa. West Allis will continue to partner with these adjacent local units of government on administering the HOME program, funding housing programs such as rehab and new construction, for low-moderate income families. West Allis will also continue to work with the City of Milwaukee on administering NSP funds, as West Allis is an NSP consortium member with the City of Milwaukee and Milwaukee County. West Allis also participates in quarterly meetings with CDBG entitlement communities around the State, regarding the CDBG program.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their

individual needs

Milwaukee County has a Community Intervention Specialist (CIS) who works to assist the local police departments and other homeless outreach teams to place individuals into housing and attempt to reduce incarcerations and detox visits. The CIS also makes referrals to social services agencies for mental health treatment if necessary. The Housing Division has a one year goal of serving 100 individuals with this position.

Addressing the emergency shelter and transitional housing needs of homeless persons

Milwaukee County will continue to support the Milwaukee Continuum of Care and its focus on creating and maintaining a functioning coordinated entry system. The County created the Pathways To Permanent Housing program and will continue to offer units for homeless individuals and referrals from all participating shelters. The Division's goal is that 70% of program participants are able to transition into permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Milwaukee County will continue to operate its Safe Haven program that assists homeless persons with temporary housing and services as a means to transition participants into permanent housing. Staff from the Safe Haven program work in partnership with the County's Behavioral Health Division to ensure qualified individuals receive the services they need to transition into permanent housing. The County's My Home Program has been very successful in preventing individuals from returning to homelessness. The program's goal is to have at least 88% of individuals maintain their permanent housing after six months.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Housing Division operates several programs to assist in the prevention of homelessness. Staff assists individuals coming from mental health facilities, jail, House of Correction, and various homeless

shelters with a housing plan during discharge planning. In 2019, the Division will continue to assist individuals who are at risk of becoming homeless with short term rental assistance paid for by local tax levy. The Pathways To Permanent Housing program will offer transitional housing options for those being discharged from an institution. The Keys to Independence Program will continue in 2019 and will offer 40 scattered site permanent supportive housing units with services for those who would otherwise be homeless. The goal in 2019 is for those units to be at 100% occupancy.

Discussion

Milwaukee County is actively working on a plan to end homelessness.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

Milwaukee County will work with the 15 municipalities participating in CDBG and HOME to affirmatively further fair housing. Fair Housing is a key issue in the Cooperation Agreements that form the Urban County. This a great opportunity to work on fair housing issues and educate local elected officials.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Many of the 15 municipalities in the Urban County have begun updating their fair housing ordinances to ensure inclusion of all protected classes and compliance with State and Federal regulations. Updating these ordinances brings this issue in front of each local elected body and provides a venue for fair housing education and conversation. These discussions is what leads to local change that will remove the negative effects of publics policies that serve as barriers to affordable housing including zoning ordinances. Staff in conjunction with Metropolitan Milwaukee Fair Housing Council have presented in front of the Intergovernmental Cooperation Council made up of the Mayors and Presidents of Milwaukee municipalities. Staff will continue fair housing outreach and education of municipal staff and elected officials.

Discussion

Milwaukee County has provided funding to update the impediments assessment to the City of Milwaukee who is acting as the lead agent for a county-wide plan. In light of the changing direction of Fair Housing regulations, the County is excited to be making updates and changes in coordination with the changing requirements.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Again, it is an exciting time for Milwaukee County Housing Division. The Division has increased services and utilized partnerships to accomplish more in the area of affordable housing. We now have a Department dedicated to assist the homeless population in obtaining services and housing.

Actions planned to address obstacles to meeting underserved needs

Milwaukee County, under its FY 2019 CDBG Program Year, will take the following actions to address obstacles to meeting the underserved needs: Continue to provide funds for the rehab of homeowner and renter occupied units. Continue to provide funds for new housing construction of owner occupied and renter occupied housing units that are decent, sound, affordable and accessible. Continue to work on the foreclosed and abandoned housing issues to help strengthen neighborhood vitality. Continue to work on the removal of architectural barriers in the County's older housing stock through rehabilitation. Continue to fund rehabilitation program to help bring the older existing housing stock up to code standards. Continue to fund activities that assist business, employment training, and career counseling. Assist in the area of homeless prevention by funding Rapid Rehousing. Milwaukee County will continue to leverage its financial resources and apply for additional public and private funds.

Actions planned to foster and maintain affordable housing

Milwaukee County Housing will again be undertaking a number of partnerships in 2019 to address the need for affordable housing for a number of populations including persons with disabilities, special needs populations, and the elderly. Milwaukee County housing will partner with other County Departments, municipal partners, and private developers.

Actions planned to reduce lead-based paint hazards

Milwaukee County is working to reduce potential lead-based paint hazards. The Consolidated plan outlined a 5-year strategy to reduce lead-based paint hazards, which includes the following steps:

- Continue to educate program participants on lead-paint hazards and provide each client "Protect Your Family from Lead in Your Home" or "Renovate Right".
- Continue to have program staff licensed by the State of Wisconsin as Lead Risk Assessors.
- Provide home rehabilitation clients with lead risk assessments (except for emergency repairs and architectural barrier removal).
- Provide grants to rehabilitation loan clients to address lead-paint hazards.
- Require any contractor disturbing a painted surface be licensed with the State of Wisconsin as a

Lead-Safe renovator and when necessary as a Lead Abatement Contractor.

Actions planned to reduce the number of poverty-level families

The Milwaukee County Consolidated Plan identified two strategies for reducing the number of families with incomes below the poverty level. Following is a summary of each strategy and the actions to address the strategy.

Strategy1 : Job Creation for Low Income Persons

Action 1: Fund activities that support micro-enterprise development. Small and micro-business development accounts for 80% of new job growth in the United States. Supporting the development of locally owned small and micro-businesses provides opportunities for Low Income Persons to increase their income and wealth, either through ownership or as an employee.

Action 2: Fund Activities that develop the workforce and connect people to jobs. The jobs market is constantly changing and job seekers need new skills to compete in the marketplace. Milwaukee County funds activities that expand the capacity of Low Income persons to find employment throughout Milwaukee County.

Action 3: Enforce regulations requiring the participation of Low Income persons on CDBG funded activities. Milwaukee County proposes to fund a number of activities that involve construction and other services. Education on Section 3 regulations should increase the number of low-income people working on these activities.

Strategy 2: Delivery of Social Welfare Programs

Action: Milwaukee County will continue to provide a broad array of social services not only through its funding of CDBG activities but also through its provisions of support services for low income people, the elderly and people with disabilities.

Actions planned to develop institutional structure

Milwaukee County Housing Division continued to fine tune the CDBG application process for 2019, striving towards better compliance and efficiency with a focus on providing applicant and sub-recipient training. We will continue required training during the application process. Also, we are working on updating our application training process to offer training on line instead of in person. The application has been updated as a PDF fillable application. We will be offering additional CDBG training in 2019. We are also updating our outreach efforts in the area of home repair to reach a broader LMI population.

Actions planned to enhance coordination between public and private housing and social

service agencies

Milwaukee County Housing division will coordinate with County agencies such as Economic Development, Aging, Family Care, and Behavioral Health. Housing will also continue the HOME and Section 8 partnership by continuing the TBRA security deposit program. HOME program staff will continue to work with non-profits and for-profit developers to increase the supply of affordable housing. CDBG will be used to fund numerous social service agencies and through training events staff will encourage greater coordination between agencies.

Discussion

Milwaukee County Housing looks forward to new partnerships in 2019 to work on housing, lead-paint, and poverty issues.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	62,400
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	62,400

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	95.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

Milwaukee County will not use other forms of investment beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Milwaukee County will use recapture provisions for homebuyer activities. Loans will be made on a forgivable basis, with a percent forgiven for each year an owner is in the unit. If the affordability period is 5 years, 1/5 will be forgiven each year. If the homebuyer transfers the property either voluntarily or involuntarily during the period of affordability, the County will recover, from available net proceeds, all or a portion of the HOME assistance to the homebuyers. The recapture approach requires that all or a portion of the *direct subsidy* provided to the homebuyer be recaptured from the *net proceeds* of the sale.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

With each use of HOME funds a mortgage or lien will be recorded along with a deed restriction to ensure compliance with recapture provisions. If the homebuyer transfers the property either voluntarily or involuntarily during the period of affordability, the County will recover from available net proceeds, all or a portion of the HOME assistance to the homebuyers. The recapture approach requires that all or a portion of the *direct subsidy* provided to the homebuyer be recaptured from the *net proceeds* of the sale.

The County will use the HOME recapture provision to obtain any available "net proceeds" after the sale in accordance with Section 92.254(a) (5) (ii) (A) (3): "If the proceeds are not sufficient to recapture the full HOME investment (or a reduced amount in accordance with 92.254(a) (5) (ii) (A) (2) of the HOME regulations) plus enable the homeowner to recover the amount of the homeowner's down payment and any capital improvements made by the owner since purchase, the participating jurisdiction may share the net proceeds." The net proceeds are the sales price minus

loan repayment (other than HOME funds) and closing costs.

Section 92.254(a) (5) (ii) (A):

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

There are no plans to refinance existing debt secured by multifamily housing.

None

