

Chairperson: Peter Carlson
Senior Executive Assistant: Jodi Mapp, 257-5202

**MILWAUKEE COUNTY MENTAL HEALTH BOARD
FINANCE COMMITTEE**

Thursday, May 21, 2015 – 1:30 P.M.
Milwaukee County Mental Health Complex
Conference Room 1045

A G E N D A

SCHEDULED ITEMS:

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| 1. | 2016 Budget. (Randy Oleszak, Behavioral Health Division (BHD)/Informational Item – 60 Minutes)

A. Cost to Continue
B. Assumptions, Initiatives, and Open Items
C. First Pass Results |
| 2. | Behavioral Health Division Structure for the Future. (Patricia Schroeder, BHD/ Informational Item – 15 Minutes) |
| 3. | Salary Adjustment for Equity Issues. (Mike Blickhan, Department of Human Resources/Informational Item – 15 Minutes) |

**The next meeting of the Milwaukee County Mental Health Board
Finance Committee is June 18, 2015, at 1:30 p.m.**

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.