

**Chairperson:** Thomas Lutzow  
**Vice-Chairperson:** Maria Perez  
**Secretary:** Michael Davis  
**Senior Executive Assistant:** Jodi Mapp, 257-5202

**MILWAUKEE COUNTY MENTAL HEALTH BOARD  
BUDGET MEETING**

**Thursday, July 9, 2020 - 8:00 A.M.**  
Teleconference Meeting

**A G E N D A**

**SCHEDULED ITEMS:**

**NOTE: All Informational Items are Informational Only Unless Otherwise Directed by the Board.**

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| 1. | Welcome. <b>(Chairman Lutzow)</b>   |
| 2. | County Executive Presentation. <b>(County Executive David Crowley – Verbal/Informational)</b>   |
| 3. | Milwaukee County Behavioral Health Division 2021 Recommended Budget Narrative Presentation. <b>(Michael Lappen, Behavioral Health Division/Informational)</b>   |
| 4. | Milwaukee County Behavioral Health Division 2020 Budget Consideration. <b>(The Finance Committee, at their meeting on June 25, 2020, unanimously agreed to recommend APPROVAL of the 2021 Budget.) (Matt Fortman, Behavioral Health Division/Action Item)</b> |
| 5. | Adjournment.  |

**To Access the Meeting, Call the Number Below:**

**(414) 436-3530**

**Conference ID: 327 948 939#**

**The next regular meeting for the Milwaukee County Mental Health Board is  
Thursday, August 27, 2020, @ 9:00 a.m. at  
a Location to be Determined**

**Visit the Milwaukee County Mental Health Board Web Page at:  
<https://county.milwaukee.gov/EN/DHHS/About/Governance>**

***ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.***