

**COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION**

Date: 7/28/2020

To: Tom Lutzow, Chairman, Milwaukee County Mental Health Board

From: Margo J. Franklin, Chief Human Resources Officer, Department of Human Resources

RE: Ratification of the 2020 Memorandum of Agreement between Milwaukee County and the Milwaukee Building & Construction Trades Council, AFL-CIO

Milwaukee County (the County) has reached an understanding with the bargaining team for the Milwaukee Building and Construction Trades Council, AFL-CIO (TRADES) that establishes a Memorandum of Agreement (MOA) for 2020.

I am requesting that this item be placed on the next agenda for the meeting of the Milwaukee County Mental Health Board.

The following documents will be provided to the Committee for their review:

- 1) The MOA between the County and the TRADES;
- 2) A notification from the TRADES that the MOA was ratified by the membership;
- 3) A fiscal note that has been prepared by the Office of the Comptroller.

If you have any questions, please call me at 278-4852.

cc: David Crowley – County Executive
Mary Jo Meyers – Chief of Staff, Office of the County Executive
Scott Manske – Milwaukee County Comptroller
Steve Cady – Director of Research and Policy, Office of the Comptroller
Maggie Daun – Corporation Counsel

**2020
AGREEMENT
BETWEEN THE
COUNTY OF MILWAUKEE
AND THE
MILWAUKEE BUILDING & CONSTRUCTION TRADES COUNCIL, AFL-CIO**

**MILWAUKEE COUNTY
DEPARTMENT OF HUMAN RESOURCES
EMPLOYEE RELATIONS
COURTHOUSE, ROOM 210
901 NORTH. 9TH STREET
MILWAUKEE, WI 53233
414-278-4852**

This Page Intentionally Left Blank

TABLE OF CONTENTS

<u>SECTION</u>		<u>PAGE</u>
PART 1		
1.01	Recognition	1
1.02	Employee Defined	2
1.03	Duration of Agreement	2
PART 2		
2.01	Wages	2
Appendix	Milwaukee Building & Construction Trades Council, AFL-CIO Positions	3

1 1.02 EMPLOYEE DEFINED

2 Whenever the term "employee" is used in this Agreement, it shall mean and include
3 only those employees of the County within the certified bargaining unit represented by
4 the Council as seen in the Appendix.
5

6 1.03 DURATION OF AGREEMENT

7 This Agreement is to take effect on January 1, 2020. Unless otherwise modified or
8 extended by mutual agreement of the parties, this Agreement shall expire on December
9 31, 2020.
10

11 **PART 2**
12

13 2.01 WAGES

14 Effective Pay Period 02, 2020 (December 29, 2019) the wages of bargaining unit
15 employees shall be increased by one percent (1.0%).

Appendix

Milwaukee Building & Construction Trades Council, AFL-CIO Positions

Union Code	High Org	Low Org	Position Description
BT	6300	6532	Electrical Mech
BT	6300	6532	Plumber

SIGNATURE PAGE FOLLOWS



MILWAUKEE BUILDING & CONSTRUCTION TRADES COUNCIL

DAN BUKIEWICZ
President

5941 WEST BLUEMOUND ROAD
MILWAUKEE, WISCONSIN 53213
(414) 475-5580 *phone*
(414) 475-5590 *fax*
milwbuildingtrades.org



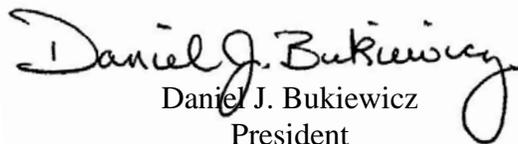
July 7, 2020

Margo J Franklin | Chief Human Resources Officer
Milwaukee County Department of Human Resources
901 N. 9th St., Suite 210, Milwaukee, WI 53233

Dear Ms. Franklin,

This letter is to inform you that our Milwaukee County members have met to discuss the 1% wage increase as proposed by Milwaukee County. Our membership has voted unanimously to accept it. We understand that this increase is retroactive to December 29, 2019 and respectfully request that it be expedited as quickly as possible to ensure that it appears on the upcoming agenda for the Milwaukee County Board of Supervisors' meeting for approval.

Sincerely,


Daniel J. Bukiewicz
President

**COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION**

DATE: July 28, 2020

TO: Tom Lutzow, Chairman, Milwaukee County Mental Health Board

FROM: Scott B. Manske, Comptroller
Cynthia (CJ) Pahl, Financial Services Manager, Office of the Comptroller

SUBJECT: Fiscal Impact – 2020 Collective Bargaining Agreement with the Milwaukee Building & Construction Trades Council

Under Wisconsin Employment Relations Commission (WERC) rules and Statute Statute, non-public safety bargaining units are only allowed to negotiate for base wage increases on an annual basis. The start of the bargaining year for the Milwaukee Building & Construction Trades Council (MBCTC), AFL-CIO, was January 1, 2020. The last day of their previously negotiated contract was December 31, 2019. The bargaining unit was recertified in 2020.

2020 Base Wage Limit

Using rules provided by WERC, a calculation was made to provide the maximum base wage increase allowable for 2020 for this bargaining unit. The calculation was based on the members of the bargaining unit in the pay period that was 180 days prior to the expiration date of the most recent collective bargaining agreement. The pay period used was Pay Period 15 2019 (ending July 13, 2019). At that time, the bargaining unit had two members who were actively employed¹. The annual wages of the members were calculated based upon their existing wage rates and were then multiplied by the CPI applicable to bargaining years beginning on January 1, 2020, or 2.07 percent. This became the maximum base wage increase allowable for purposes of bargaining or \$3,056; this is the maximum amount that can be paid in additional base wages in 2020 and can be paid out however agreed upon by the union and the County.

2020 Wage Increase and Base Wage Compliance

Based upon the proposed agreement with the bargaining unit, the base wage rates will increase by 1.0 percent effective with Pay Period 2 (beginning December 29, 2019) for all members. The base wage increase results in a total salary lift for 2020 of \$1,501 for the bargaining unit, which is \$1,555 below the maximum base wage increase allowable. Calculation of the maximum base wage increase for the bargaining unit was made in accordance with the WERC rules. The Office

¹ For purposes of this fiscal note, the MBCTC bargaining unit consists of all represented employees only under control of the Milwaukee County Mental Health Board.

of the Comptroller and outside legal counsel have discussed and have agreed to the definition, application and calculation of base wages.

Impact of 2020 Wage Increase on 2020 Budget and 2021 Budget

Based upon the proposed agreement with the bargaining unit, the base wage rates will increase by 1.0 percent effective with Pay Period 2 (beginning December 29, 2019). The cost of the wage increase for 2020, using the contract effective date, would be as follows:

2020 Salary Increase	\$	1,501
FICA	\$	115
Net cost	\$	1,616

The 2020 Adopted Budget included appropriations for a 1.0 percent wage increase for all employees, effective Pay Period 2² (beginning December 29, 2019), or approximately \$1,501 in additional salary dollars. Therefore, there is no cost based on the proposed agreement for the current year.

2020 Budgeted Salary Increase	\$	1,501
FICA	\$	115
Net Amount Budgeted for Salary Increase	\$	1,616
Net Actual Cost of Bargained 1%	\$	1,616
Savings / (Cost)	\$	-

Since this wage increase inflates the base wage of these employees, it would therefore impact each subsequent year budget. The budget impact on 2021, assuming the same pension percentages, would be as follows:

2021 Salary Increase	\$	1,501
FICA	\$	115
Net cost	\$	1,616



Scott B. Manske
Comptroller



Cynthia (CJ) Pahl
Financial Services Manager

² The Behavioral Health Division’s budget included an appropriation for a 1.0 percent wage increase for all employees, effective Pay Period 15, starting June 28, 2020. Nondepartmental Org. 1972 includes additional funds to implement the 1.0 percent wage increase effective Pay Period 2, starting December 29, 2019.

REVISED

**COUNTY OF MILWAUKEE
Behavioral Health Division Administration
Inter-Office Communication**

DATE: August 20, 2020
TO: Thomas Lutzow, Chairperson – Milwaukee County Mental Health Board
FROM: Shakita LaGrant, Interim Director, Department of Health and Human Services
Approved by Michael Lappen, Administrator, Behavioral Health Division
SUBJECT: Report from the Interim Director, Department of Health and Human Services, Requesting Authorization to Execute 2020 Professional Services Contracts for Program Evaluation, Training, Pharmacy, Technology, and Public Relations/Communications Services

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2020.

Background

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

Professional Services Contracts

Adult Services Contracts

University of Wisconsin Milwaukee (UWM) - \$339,484

UWM, Center for Urban Population Health (CUPH) provides program evaluation for the newly awarded SAMHSA Assisted Outpatient Treatment (AOT) grant. The evaluators will focus on the process (what was done and how it was accomplished) and the outcomes (i.e. results) of the Milwaukee County AOT program that will be implementing an Assertive Community Treatment (ACT) model. BHD is requesting \$339,484 for 2020. The four-year contract amount will be \$339,484.

Year	New/Amendment	Contract Amount
2020	New	\$81,252
2021	New	\$83,616
2022	New	\$86,054
2023	New	\$88,562

University of Minnesota Center for Practice Transformation - \$259,250

The University of Minnesota will provide various trainings to include training on the Assertive Community Treatment (ACT) model as part of the SAMHSA Assisted Outpatient Treatment (AOT) grant. These trainings will be provided to the AOT team members and additional CARS and Community Support Program (CSP) staff. BHD is requesting \$259,250 for 2020. The four-year contract amount will be \$259,250.

Year	New/Amendment	Contract Amount
2020	New	\$105,650
2021	New	\$110,300
2022	New	\$21,650
2023	New	\$21,650

Hospital/Operations Contracts

CareFusion, Inc. - \$123,432.48

Pharmacy utilizes Pyxis for automated dispensing systems. Pyxis plays a critical role in the medication dispensing/administration process at BHD. Pyxis uses automated dispensing medication cabinets that is a critical piece of medication administration at BHD. Without the automated dispensing medication cabinets Pyxis provides there would be a large gap in the medication administration (closed loop) process that would compromise patient safety. This request is to continue to utilize Pyxis with CareFusion support. The addition of these funds will increase the contract amount to a total of \$723,297.48.

Netsmart Technologies, Inc. - \$105,000

Netsmart Technologies, Inc. provides support for BHD's Electronic Health Record (E.H.R.) system "myAvatar". BHD is requesting \$25,000 to be added to Netsmart's contract to provide training services to further educate staff on how to properly navigate the E.H.R. The training is required in order to improve staff's ability to navigate Avatar to determine the degree and intensity of treatment provided as to assist in safe care and treatment. BHD is obligated to implement the Service Improvement Agreement (SIA) Corrective Action Plans (CAP) before the deadline to meet the regulatory Medicare and Medicaid Conditions of Participation. BHD is also requesting an additional \$80,000 earmarked for use with technology and training services as is needed in support of additional SIA requirements related to the EHR. The total request of 105,000 is in addition to the previously approved, projected and utilized Central Spend budget. The addition of these funds will increase the contract amount to \$3,961,758.00.

Youth Services Contracts

Kane Communications Group - \$37,600

BHDS is requesting funds for Kane Communications Group to build awareness and drive audiences to seek services and focus on promoting the resources and services available for Serious Mental Illness (SMI) through Wraparound Milwaukee. The additional \$37,600 for 2020 is being requested to complete a targeted direct mailer for SMI awareness that will reach approximately 120,750 households in Milwaukee County with kids ages 10 and up. The nine-month contract amount will be \$173,932.

Fiscal Summary

The amount of spending requested in this report is summarized below.

Vendor Name	Existing Amount/New	2020 Amount Requested	2021 Amount Requested	2022 Amount Requested	2023 Amount Requested	Total Contract Amount
*University of Minnesota Center for Practice Transformation	New	\$105,650	\$110,300	\$21,650	\$21,650	\$259,250
*University of Wisconsin Milwaukee	New	\$81,252	\$83,616	\$86,054	\$88,562	\$339,484
CareFusion, Inc.	\$599,865	\$123,432.48	\$0	\$0	\$0	\$723,297.48
Netsmart Technologies, Inc.	\$3,856,758	\$105,000	N/A	N/A	N/A	\$3,961,758
*Kane Communication Group	\$136,332	\$37,600	N/A	N/A	N/A	\$173,932
TOTAL	\$4,592,955	\$415,334.48	\$193,916	\$107,704	\$110,212	\$5,457,721.48

*Denotes a Vendor whose funding is supported by a grant.



Shakita LaGrant, Interim Director
Department of Health and Human Services

cc: Maria Perez, Finance Chairperson

**COUNTY OF MILWAUKEE
Behavioral Health Division Administration
Inter-Office Communication**

DATE: August 11, 2020

TO: Thomas Lutzow, Chairperson – Milwaukee County Mental Health Board

FROM: Shakita LaGrant, Interim Director, Department of Health and Human Services
Approved by Michael Lappen, Administrator, Behavioral Health Division

SUBJECT: **Report from the Director, Department of Health and Human Services, Requesting Authorization to Execute 2020 Purchase-of-Service Contract Amendments with a Value in Excess of \$100,000 for the Behavioral Health Division for the Provision of Adult and Child Mental Health Services and Substance Use Disorder Services**

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2020

Background

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

Purchase-of-Service Contracts

Adult Service Contracts

Impact Alcohol & Other Drug Abuse Services, Inc. - \$7,500

The Vendor provides additional case management services for the Intoxicated Driver Program (IDP), which is a service provided on behalf of Milwaukee County to implement and manage the Intoxicated Driver Program. BHD is requesting \$7,500 to cover the cost of the position and services provided for the remainder of the 2020 contract year. The one-year total contract amount for 2020 will be \$382,500.

Youth Services Contracts

Wisconsin Community Services, Inc. - \$707,037

Wisconsin Community Services, Inc. (WCS) will manage/operate the Youth Crisis Stabilization Facility. Identified as a high need county having a high rate of youth admitted, and readmitted, to psychiatric emergency rooms, inpatient services, and local hospitals, the project proposes to develop, implement, and operate a youth crisis stabilization facility (YCSF) in partnership with WCS. The treatment facility will have a maximum of 6 beds that will admit Milwaukee County male youth and young adults ages 13-17 to prevent, deescalate, and treat mental health crisis and avoid admission to a more restrictive setting. The YCSF will provide mental health crisis support for the target population 24 hours a day, 7 days a week, 365 days per year. For the purpose of this grant, the YCSF will serve two distinct populations of male youth and young adults, ages 13-17, who will be assessed for short-term residential treatment as a clinically appropriate treatment option: (1) youth accessing crisis services through Psychiatric Crisis Services (PCS), and (2) youth transitioning out of the Child and Adolescent Inpatient Services (CAIS) for step-down crisis care prior to the youth's return to their family. A secondary target population are male youth and young adults, ages 13-17, who are currently in Out-of-Home Care placements and determined to be in need of crisis respite. This contract/request is not a result of a competitive bid process, but a single source award to WCS. Due to the need to expedite the Youth Crisis Facility, WCS familiarity with the crisis stabilization services/population of youth served, and in the interest of continuity and efficiencies the team would bring, Wraparound feels the use of WCS to provide the service would minimize potential delays in meeting the established deadlines and awarded them the contract. BHD is requesting an additional \$707,037 for the 2020 contract. The one-year contract amount will be increased to \$2,047,177.

Wisconsin Community Services, Inc. - \$578,737

Wisconsin Community Services, Inc. (WCS) will manage/operate the Youth Crisis Stabilization Facility. Identified as a high need county having a high rate of youth admitted, and readmitted, to psychiatric emergency rooms, inpatient services, and local hospitals, the project proposes to develop, implement, and operate a youth crisis stabilization facility (YCSF) in partnership with WCS. The treatment facility will have a maximum of 6 beds that will admit Milwaukee County male youth and young adults ages 13-17 to prevent, deescalate, and treat mental health crisis and avoid admission to a more restrictive setting. The YCSF will provide mental health crisis support for the target population 24 hours a day, 7 days a week, 365 days per year. For the purpose of this grant, the YCSF will serve two distinct populations of male youth and young adults, ages 13-17, who will be assessed for short-term residential treatment as a clinically appropriate treatment option: (1) youth accessing crisis services through Psychiatric Crisis Services (PCS), and (2) youth transitioning out of the Child and Adolescent Inpatient Services (CAIS) for step-down crisis care prior to the youth's return to their family. A secondary target population are male youth and young adults, ages 13-17, who are currently in Out-of-Home Care placements and determined to be in need of crisis respite. This contract/request is not a result of a competitive bid process, but a single source award to WCS. Due to the need to expedite the Youth Crisis Facility, WCS familiarity with the crisis stabilization services/population of youth served, and in the interest of continuity and efficiencies the team would bring, Wraparound feels the use of WCS to provide the service would minimize potential delays in meeting the established deadlines and awarded them the contract. BHD is requesting an additional \$578,737 for the 2020 contract. The one-year contract amount will be \$578,737.

Fiscal Summary

The amount of spending requested in this report is summarized below.

Vendor Name	Existing Amount/New	2020 Amount Requested	2021 Amount Requested	2022 Amount Requested	2023 Amount Requested	2024 Amount Requested	Total Contract Amount
*Impact Alcohol & Other Drug Abuse Services, Inc.	\$375,000	\$7,500	N/A	N/A	N/A	N/A	\$382,500
*Wisconsin Community Services, Inc.	\$1,340,140	\$707,037	N/A	N/A	N/A	N/A	\$2,047,177
*Wisconsin Community Services, Inc.	New	\$578,737	N/A	N/A	N/A	N/A	\$578,737
	\$1,715,140	\$1,293,274	\$0	\$0	\$0	\$0	\$3,008,414

*Denotes a Vendor whose funding is supported by a grant.



Shakita LaGrant, Interim Director
Department of Health and Human Services

cc: Maria Perez, Finance Chairperson

**COUNTY OF MILWAUKEE
Behavioral Health Division Administration
Inter-Office Communication**

DATE: August 11, 2020

TO: Thomas Lutzow, Chairperson – Milwaukee County Mental Health Board

FROM: Shakita LaGrant, Interim Director, Department of Health and Human Services
Approved by Michael Lappen, Administrator, Behavioral Health Division

SUBJECT: Report from the Director, Department of Health and Human Services, Requesting Authorization to Execute 2020 Fee-for-Service Agreement Amendments with a Value in Excess of \$100,000 for the Behavioral Health Division for the Provision of Adult and Child Mental Health Services and Substance Use Disorder Services

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2020.

Background

Approval of the recommended contract allocation **projections** will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

Fee-for-Service Agreements

Adult Service Contracts

Goodwill Industries of Southeastern Wisconsin, Inc. - \$20,000

The Vendor provides Individual Placement and Support (IPS) employment services for CARS consumers in various case management and care coordination services. BHD is requesting an additional \$20,000 for 2020. The one-year total contract amount for 2020 will be \$599,000.

Fiscal Summary

The amount of spending requested in this report is summarized below.

Vendor Name	Existing Amount/New	2020 Amount Requested	Total 2020 Contract Amount
Goodwill Industries of Southeastern Wisconsin, Inc.	\$579,000	\$20,000	\$599,000
	\$579,000	\$20,000	\$599,000

*Denotes a Vendors whose funding is supported by a grant



Shakita LaGrant, Interim Director
Department of Health and Human Services

Cc: Maria Perez, Finance Chairperson

COUNTY OF MILWAUKEE
Behavioral Health Division Administration
Inter-Office Communication

DATE: August 11, 2020

TO: Thomas Lutzow, Chairperson – Milwaukee County Mental Health Board

FROM: Shakita LaGrant, Interim Director, Department of Health and Human Services
Approved by Michael Lappen, Administrator, Behavioral Health Division

SUBJECT: **Report from the Director, Department of Health and Human Services, Requesting Authorization to Execute Lease Agreement with Sixteenth Street Community Health Center**

Issue

Partnerships with the local Community Health Centers are a critical part of BHD's transition plan to increase access to services within the community and to improve behavioral health care services in all areas of Milwaukee County. BHD is partnering with Sixteenth Street Community Health Center (SSCHC) to co-locate in a building newly obtained by SSCHC on the city's south side. BHD will create an Access Clinic at this location to support the outpatient psychiatry needs of community members and provide crisis stabilization services. Additionally, BHD will relocate two community crisis service teams to this location: Team Connect and Care Coordination.

Background

Approval of the recommended lease will allow BHD to provide a broad range of crisis stabilization services to adults with mental health and/or substance use disorders at this community-based location, thereby increasing access for individuals in need of services and increasing collaborative efforts with SSCHC. Below are the highlights of the recommended lease:

- 5-year term with one 5-year option to extend
- Approximately 5,483 rentable square feet
- Year 1 rent is \$97,773 with 3% annual increases
- Capital costs of \$400,166 for tenant improvements (excluding furniture and relocation costs)
- Capitol costs have been rolled into the rent agreement with 0% interest on capital costs
- Rent is all-inclusive except for telecom and data, which will be provided by the County
- Projected move in date is the second week of February 2021

Recommendation

Requesting the Mental Health Board approval to enter into lease agreement with Sixteenth Street Community Health Center for co-location at 1635 W. National Avenue.



Shakita LaGrant, Interim Director
Department of Health and Human Services

cc: Maria Perez, Finance Chairperson

COUNTY OF MILWAUKEE
Behavioral Health Division Administration
Inter-Office Communication

DATE: August 13, 2020

TO: Thomas Lutzow, Chairperson – Milwaukee County Mental Health Board

FROM: Shakita LaGrant, Interim Director, Department of Health and Human Services
Approved by Michael Lappen, Administrator, Behavioral Health Division

**SUBJECT: Report from the Director, Department of Health and Human Services,
Requesting Authorization to Fund the Start Up of a Milwaukee County
Sheriff's Office Crisis Assessment and Response Team**

Issue

During a recent discussion with Ted Chisolm, Chief of Staff for the Milwaukee County Sheriff's Office (MCSO), Mr. Chisolm expressed interest in moving forward with a MCSO/Behavioral Health Division (BHD) Crisis Assessment and Response Team (CART). He indicated we would work to implement a team beginning Fall of 2020, with the goal to have 5 MCSO Deputies assigned to CART by 2022. The team would provide round-the-clock CART coverage to all of Milwaukee County. This exciting development would achieve one of the major recommendations from the 2019 Public Policy Forum/Human Services Research Institute (HSRI) study of the BHD crisis continuum to expand CART significantly.

Background

There are many opportunities for this new team to make a significant impact in our community. We anticipate an expanded role as we move away from the BHD operated hospital and Psychiatric Crisis Service (PCS) and into a future with expanded community-based options designed to address mental health and substance use disorder needs "upstream." CART teams have been very successful at diverting people in crisis who have police contact from both the criminal justice system and from involuntary hospitalization. With our Milwaukee Police Department CART teams, the data shows that about 80% of the time a CART team responds to a call, the outcome is something other than an arrest or an Emergency Detention. Since the BHD clinician has access to our electronic health record and knows what options are available, the CART teams are often able to reconnect people to services like Community Support Programs (CSP), Targeted Case Management (TCM), crisis case management, or to make the first connection to the services they need that address the challenges that were the root causes precipitating the crisis contact.

Recommendation

BHD projects about \$7.2 million in additional funding to be available for expansion of our crisis continuum once the current BHD Acute Hospital and PCS close. We project the closure to occur in early 2022. Some of these funds will be used for a new service to replace the current PCS to make sure BHD continues to meet its statutory responsibilities to provide a receiving facility and to complete a Treatment Director's Supplement for individuals under Emergency Detention under Chapter 51. The balance of the funds will be invested in community-based and preventative services recommended by HSRI/TAC starting in 2022. This funding, supplemented by DHS 34 crisis revenue, will provide sustainable funding for this CART expansion with MCSO. We believe that it is prudent to move forward as soon as possible with this initiative to make sure that the teams are up and running at full strength by 2022. We therefore ask the Mental Health Board today to support funding this CART expansion with \$500,000.00 in BHD reserves.

Fiscal Summary

The funding would support the first three MCSO deputies and two additional BHD clinicians. There already was one clinician budgeted in anticipation of a new CART team. We estimate that this funding should allow the service to grow through 2021 and will support it until the sustainable funds are available. As we have done with other partnerships with law enforcement, BHD would fund the officers at first. By the 2022 budget, MCSO would budget for a share of the costs for this CART expansion. If the expansion moves faster than expected and if we can recruit, hire, and train enough staff to achieve five active teams; we may need to come back for additional funding to bridge the program until 2022. The BHD Community Crisis team feels that the request for \$500,000.00 will adequately fund this well into 2021, and thus we want to limit our request from BHD reserves.



Shakita LaGrant, Interim Director
Department of Health and Human Services

cc: Maria Perez, Chairperson
Mental Health Board Finance Committee