DATE: July 25, 2019

TO: Thomas Lutzow, Chairperson – Milwaukee County Mental Health Board

FROM: Mary Jo Meyers, Director, Department of Health and Human Services

Approved by Michael Lappen, Administrator, Behavioral Health Division

SUBJECT: Report from the Director, Department of Health and Human Services, Requesting Authorization to Execute 2019 and 2020 Professional Services Contracts for Program Evaluation, Staffing, Training and Support, and Grant Management Services

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least $100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2019.

Background

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

Professional Services Contracts

UW-Milwaukee*- $350,000
UWM provides program evaluation services to BHD’s Community Access to Recovery Services (CARS) as part of the Substance Abuse and Mental Health Services Administration grant for the Adult Treatment Court (ADTC). This is a five-year grant from 5/31/2019 to 5/30/2024. BHD is requesting $350,000. The total contract amount will be $350,000.

LocumTenens.com, LLC- $165,000
The Behavioral Health Division (BHD) is seeking an amendment to the current Agreement with LocumTenens.com. This firm is utilized to fulfill required psychiatrist staffing for BHD inpatient services on a temporary basis. Services include sourcing, screening, and presenting psychiatrist candidates for the purpose of fulfilling essential coverage needs due to vacations, other absences and/or vacancies. This shall be the eighth amendment, since the agreement was initially executed on 11/16/2015. The need to utilize temporary staffing has decreased as a result of permanent hires but remains essential for ongoing coverage of the inpatient service.
We are seeking to amend the existing agreement by an additional **$165,000** for a new **not to exceed total of $3,526,750** and to extend the end date through 12/31/2020.

This vendor is assisting on the Synthesis Desktop Application Conversion project and provides training and support for the existing Synthesis application for Wraparound Milwaukee. BHD is requesting $397,060 for 2020. The total contract amount will be $397,060.

**Evaluation Research Services, LLC- $173,400**
This Vendor provides grant management coordination, inclusive of grant writing to Milwaukee County BHD. Using a Lifecycle management approach to grant management, processes and infrastructure is developed and implemented to manage grant proposals from beginning, or 'pre-award', stage of a project implementation, or 'post award', through the termination, or 'closeout', of an award. BHD is requesting $173,400 for 2020. The total contract amount will be $173,400.

**Fiscal Summary**

The amount of spending requested in this report is summarized below.

<table>
<thead>
<tr>
<th>Vendor Name</th>
<th>New/Amendment</th>
<th>2019 Contract Amount</th>
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<tbody>
<tr>
<td>UW- Milwaukee</td>
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</tr>
</tbody>
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*Denotes a Vendor whose funding is supported by a grant.

Mary Jo Meyers, Director
Department of Health and Human Services

Cc: Maria Perez, Finance Chairperson
DATE: July 25, 2019

TO: Thomas Lutzow, Chairperson – Milwaukee County Mental Health Board

FROM: Mary Jo Meyers, Director, Department of Health and Human Services

SUBJECT: Report from the Director, Department of Health and Human Services, Requesting Authorization to Execute 2019 and 2020 Purchase-of-Service Contracts with a Value in Excess of $100,000 for the Behavioral Health Division for the Provision of Adult and Child Mental Health Services and Substance Use Disorder Services

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least $100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2019 and 2020.

Background

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

Purchase-of-Service Contracts

Alternatives in Psychological Consultation, SC - $2,500,491
The Vendor provides Care Coordination, REACH, and screening/assessment services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $2,500,491 for 2020.

AJA Enterprises, LLC DBA AJA Counseling Center - $1,400,000
The Vendor provides Care Coordination, REACH, and screening/assessment services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $1,400,000 for 2020.
Family Strong, LLC - $225,000
The Vendor provides family engagement and advocacy services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $225,000 for 2020.

Christine Shafer DBA SEA Group - $525,000
The Vendor provides educational advocacy to help enrolled youth obtain an Individual Education Plan (IEP), achieve appropriate school placements, and reduce unnecessary residential and day treatment services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $525,000 for 2020.

Oxford House, Inc. - $150,000
The mission of Oxford House, Inc. is to establish three to five Oxford Houses to provide individuals with a substance use disorder the opportunity to live in the time-tested environment designed to learn sober behavior sufficiently to avoid relapse. To implement this mission successfully in Milwaukee County and the state of Wisconsin. BHD is requesting $150,000 for 2020.

La Causa, Inc. - $4,736,424
The Vendor provides Care Coordination, REACH, OYEAH, and screening/assessment services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $4,736,424 for 2020.

Lad Lake, Inc. - $283,720
The Vendor provides OYEAH services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $283,720 for 2020.

M & S Clinical Services, Inc. - $150,000*
The Vendor provides information, AODA prevention, and education to individuals, their families, and the general public through the Families Moving Forward coalition. BHD is requesting $150,000 for 2020.

Matt Talbot Recovery Services, Inc. - $2,572,145*
The Vendor provides residential intoxication monitoring service for CARS consumers. BHD is requesting $2,572,145 for 2020.

Matt Talbot Recovery Services, Inc. - $2,196,557*
The Vendor provides residential services in a 5 bed CBRF for CARS consumers. BHD is requesting $2,196,577 for 2020.

Pathfinders Milwaukee, Inc. - $141,860
The Vendor provides OYEAH services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $141,860 for 2020.
Community Advocates, Inc. - $500,000*
The Vendor provides information, prevention education, and training to individuals, their families, and the general public to increase awareness and reduce the stigma related to mental illness, substance abuse, and co-occurring disorders. BHD is requesting $500,000 for 2020.

Community Advocates, Inc. - $266,600*
The Vendor provides prevention services for CARS consumers. BHD is requesting $266,600 for 2020.

St. Charles Youth & Family Services, Inc. - $350,000*
The Vendor provides training coordination for CARS. BHD is requesting $350,000 for 2020.

St. Charles Youth & Family Services, Inc. - $5,652,562
The Vendor provides Care Coordination, REACH, OYEAH, mobile crisis, Peer Specialists, case management and screening/assessment services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $5,652,562 for 2020.

Outreach Community Health Centers, Inc. - $298,866*
The Vendor provides outpatient treatment service for CARS consumers. BHD is requesting $298,866 for 2020.

Milwaukee Center for Independence, Inc. - $331,984
The Vendor provides benefit advocacy and assistance for BHD consumers through the Winged Victory program. BHD is requesting $331,984 for 2020.

Milwaukee Center for Independence, Inc. - $1,160,000
The Vendor provides a Crisis Resource Center (North) that serves adults with mental health needs who are in need of crisis intervention and/or short-term crisis stabilization versus hospitalization. BHD is requesting $740,000 for 2020. Additionally, $420,000 in Medicaid pass-through payments is also being requested to support CRC services.

Milwaukee Center for Independence, Inc. - $1,160,000
The Vendor provides a Crisis Resource Center (South) that serves adults with mental health needs who are in need of crisis intervention and/or short-term crisis stabilization versus hospitalization. BHD is requesting $740,000 for 2020. Additionally, $420,000 in Medicaid pass-through payments is also being requested to support CRC services.

Willowglen Academy-Wisconsin, Inc. - $1,920,516
The Vendor provides Care Coordination, REACH, OYEAH, and screening/assessment services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $1,920,516 for 2020.
Wisconsin Community Services, Inc. - $458,913*
The Vendor provides Peer Support via the Office of Consumer Affairs program for BHD. BHD is requesting $458,913 for 2019.

Wisconsin Community Services, Inc. - $1,090,140
The Vendor provides Care Coordination, and OYEAH services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $1,090,140 for 2020.

Our Space, Inc. - $400,000*
The Vendor runs a peer run respite house for individuals who are experiencing an increase in symptoms, or life needs, and who are in need of support and services to aid in their recovery and thereby avert crises and prevent hospitalization. BHD is requesting $400,000 for 2020.

Our Space, Inc. - $250,962
The Vendor provides a psychosocial drop-in center that provides a casual environment for education, recreation, socialization, pre-vocational activities, and occupational therapy opportunities for individuals with severe and persistent mental illness and/or co-occurring disorders. BHD is requesting $250,962 for 2020.

Grand Avenue Club, Inc. - $200,000
The Vendor offers pre-vocational, paid employment and supported education opportunities to its members, as well as an evening, weekend, and holiday program involving the arts, writing, film, field trips, and making friends. BHD is requesting $200,000 for 2020.

Impact, Inc. - $315,000*
The Vendor the IMPACT 211 services and is the central access point for people in need. During times of personal crisis or community disaster, the free, confidential helpline and online resource directory make it easy for residents to get connected to information and assistance. BHD is requesting $315,000 for 2020.

La Causa, Inc. - $559,714
The Vendor provides post hospitalization support by Peer Specialists to increase independence and success following discharge. BHD is requesting to enter into a purchase of service contract for $279,714 for 2020. Additionally, $280,000 in Medicaid passthrough payments is also being requested to support these services.

SaintA, Inc. - $1,861,529
The Vendor provides Care Coordination, REACH, and screening/assessment services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $1,861,529 for 2020.
La Causa, Inc. - $250,000
The Vendor provides crisis mobile services. Crisis mobile pairs crisis workers with Police Officers to more effectively handle mental health crisis in the community and decrease involuntary admissions. BHD is requesting $250,000 for 2020.

Bell Therapy, Inc. - $298,000
The Vendor provides crisis stabilization home services. BHD is requesting $298,000 for 2020.

Bell Therapy, Inc. - $279,135
The Vendor provides crisis stabilization home services. BHD is requesting $279,135 for 2020.

Wisconsin Council on Children and Families DBA Kids Forward - $250,000
The Vendor provides program evaluation, training, and consultation services for the Wraparound Milwaukee Program. BHD is requesting $250,000 for 2020.

Fiscal Summary

The amount of spending requested in this report is summarized below.

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Mary Jo Meyers, Director
Department of Health and Human Services

Cc: Maria Perez, Finance Chairperson
DATE: July 25, 2019

TO: Thomas Lutzow, Chairperson – Milwaukee County Mental Health Board

FROM: Mary Jo Meyers, Director, Department of Health and Human Services

SUBJECT: Report from the Director, Department of Health and Human Services, Requesting Authorization to Execute 2019 and 2020 Fee-for-Service Agreements with a Value in Excess of $100,000 for the Behavioral Health Division for the Provision of Adult and Child Mental Health Services and Substance Use Disorder Services

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Background

Approval of the recommended contract allocation projections will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

Fee-for-Service Agreements

A Place for Miracles - $103,000*
This vendor provides Residential Services for CARS Consumers. BHD is requesting $103,000 for 2020. The total contract amount will be $103,000.

Alternatives in Psychological Consultation, S.C. - $4,512,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $4,512,000 for 2020. The total contract amount will be $4,512,000.
Access Recovery Mental Health Services - $295,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $295,000 for 2020. The total contract amount will be $295,000.

Phoenix Care Systems, Inc. dba Bell Therapy, Inc. - $9,123,000*
This vendor provides Residential Services for CARS Consumers. BHD is requesting $9,123,000 for 2020. The total contract amount will be $9,123,000.

Benedict Center, Inc. - $118,000
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $118,000 for 2020. The total contract amount will be $118,000.

Brotoloc Health Care, Inc. - $236,000*
This vendor provides Residential Services for CARS Consumers. BHD is requesting $236,000 for 2020. The total contract amount will be $236,000.

Creative Counseling of Milwaukee, LLC - $359,000
This vendor provides CCS for CARS Consumers. BHD is requesting $359,000 for 2020. The total contract amount will be $359,000.

East Point Residential Facility, LLC - $116,000*
This vendor provides Residential Services for CARS Consumers. BHD is requesting $116,000 for 2020. The total contract amount will be $116,000.

Easter Seals Southeast WI, Inc. - $428,000
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $428,000 for 2020. The total contract amount will be $428,000.

A Clearer Vision dba Eliana Homes - $122,000*
This vendor provides Residential Services for CARS Consumers. BHD is requesting $122,000 for 2020. The total contract amount will be $122,000.

Empathetic Counseling Services, Inc. - $173,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $173,000 for 2020. The total contract amount will be $173,000.

Genesis Behavioral Services, Inc. – 1,510,000*
The Vendor plans to provide the Targeted Case Management (TCM) services for CARS Consumers. BHD is requesting $1,510,000 for 2020. The total contract amount will be $1,510,000.

Goodwill Industries of Southeastern Wisconsin - $444,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $444,000 for 2020. The total contract amount will be $444,000.
Great Lakes Dryhootch, Inc. – $308,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $308,000 for 2020. The total contract amount will be $308,000.

Guest House of Milwaukee - $2,143,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $2,143,000 for 2020. The total contract amount will be $2,143,000.

Honey Creek Counseling and Recovery Services, LLC - $112,000
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $112,000 for 2020. The total contract amount will be $112,000.

Integrity Residential Services, Inc. - $1,094,000*
This vendor provides Residential Services for CARS Consumers. BHD is requesting $1,094,000 for 2020. The total contract amount will be $1,094,000.

Jewish Family Services, Inc - $229,000
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $229,000 for 2020. The total contract amount will be $229,000.

Justice Point, Inc - $4,672,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $4,672,000 for 2020. The total contract amount will be $4,672,000.

La Causa, Inc. - $2,726,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $2,726,000 for 2020. The total contract amount will be $2,726,000.

Matt Talbot Recovery Services, Inc. - $1,177,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $1,177,000 for 2020. The total contract amount will be $1,177,000.

MCFI Home Care, LLC - $324,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $324,000 for 2020. The total contract amount will be $324,000.

Milwaukee Center for Independence, Inc. DBA Whole Health Medical Group - $8,350,000*
This vendor provides Residential, Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $8,350,000 for 2020. The total contract amount will be $8,350,000.
Multicultural Community Services, Inc. - $297,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $297,000 for 2020. The total contract amount will be $297,000.

Meta House, Inc. - $1,542,000*
This vendor provides Residential Services for CARS Consumers. BHD is requesting $1,542,000 for 2020. The total contract amount will be $1,542,000.

Mental Health America of Wisconsin, Inc. – $135,000
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $135,000 for 2020. The total contract amount will be $135,000.

Milwaukee Mental Health Associates, Inc. – $4,143,000
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $4,143,000 for 2020. The total contract amount will be $4,143,000.

Mystic Creek, LLC. – $326,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $326,000 for 2020. The total contract amount will be $326,000.

Outreach Community Health Centers, Inc. – $2,580,000
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $2,580,000 for 2020. The total contract amount will be $2,580,000.

Our Safe Place, Inc. – $250,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $250,000 for 2020. The total contract amount will be $250,000.

Our Space, Inc. – $235,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $235,000 for 2020. The total contract amount will be $235,000.

Project Access, Inc. – $4,090,000
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $4,090,000 for 2020. The total contract amount will be $4,090,000.

Professional Services Group, Inc. – 626,000
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $626,000 for 2020. The total contract amount will be $626,000.

Sebastian Family Psychology Practice, LLC – $418,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $418,000 for 2020. The total contract amount will be $418,000.
St. Charles Youth and Family Services, Inc. - $108,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $108,000 for 2020. The total contract amount will be $108,000.

Summit Wellness, Inc. – $1,288,000
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional $1,288,000 for 2020. The total contract amount will be $1,288,000.

United Community Center - $2,498,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $2,498,000 for 2020. The total contract amount will be $2,498,000.

Wisconsin Community Services, Inc. - $5,409,000*
This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting $5,409,000 for 2020. The total contract amount will be $5,409,000.

Adkins Counseling Services, LLC - $662,000
This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $662,000 for 2020. The total contract amount will be $662,000.

Alternatives in Psychological Consultation, S.C. - $500,000
This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $500,000 for 2020. The total contract amount will be $500,000.

American United Transportation Group - $231,000
This Vendor provides transportation services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $231,000 for 2020. The total contract amount will be $231,000.

Anu Family Services, Inc. - $650,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $650,000 for 2020. The total contract amount will be $650,000.

Bell Therapy, Inc. (Willowglen) - $898,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $898,000 for 2020. The total contract amount will be $898,000.
Bracy Psychological Services and Stress Management - $208,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $208,000 for 2020. The total contract amount will be $208,000.

Butterflyz, LLC, dba Home Away from Home - $125,000
This Vendor provides Group Home Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $125,000 for 2020. The total contract amount will be $125,000.

Children’s Service Society of Wisconsin - $126,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $126,000 for 2020. The total contract amount will be $126,000.

Community Harbor, LLC - $162,000
This Vendor provides Crisis/Mentor Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $162,000 for 2020. The total contract amount will be $162,000.

Connecting Youth Group Home - $250,000
This Vendor provides Group Home Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $250,000 for 2020. The total contract amount will be $250,000.

Creative Counseling of Milwaukee - $110,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $110,000 for 2020. The total contract amount will be $110,000.

Dominion Behavioral Health Services, LLC - $128,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $128,000 for 2020. The total contract amount will be $128,000.

Eau Claire Academy - $150,000
This Vendor provides Residential Care Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $150,000 for 2020. The total contract amount will be $150,000.

Educates, LLC - $221,000
This Vendor provides Specialized Academic Support Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $221,000 for 2020. The total contract amount will be $221,000.
Family Options Counseling, LLC - $340,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $340,000 for 2020. The total contract amount will be $340,000.

Fresh Start Counseling Center - $240,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $240,000 for 2020. The total contract amount will be $240,000.

Genesee Community Services, LLC - $688,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $688,000 for 2020. The total contract amount will be $688,000.

Grateful Girls – Safe Haven - $212,000
This Vendor provides Group Home Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $212,000 for 2020. The total contract amount will be $212,000.

Harmony Social Services CPA, Inc. - $258,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $258,000 for 2020. The total contract amount will be $258,000.

Harper House-NEHEMIAH PROJECT - $112,000
This Vendor provides Group Home Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $112,000 for 2020. The total contract amount will be $112,000.

Hopgood Youth Home - $475,000
This Vendor provides Group Home Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $475,000 for 2020. The total contract amount will be $475,000.

House of Love Youth Homes, Inc. - $300,000
This Vendor provides Group Home Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $300,000 for 2020. The total contract amount will be $300,000.
Human Development Center, Inc. - $1,144,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $1,144,000 for 2020. The total contract amount will be $1,144,000.

Inspiring Young Women - $154,000
This Vendor provides Group Home Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $154,000 for 2020. The total contract amount will be $154,000.

Integrity Family Services, LLC - $1,100,000
This Vendor provides Crisis/Mentor Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $1,100,000 for 2020. The total contract amount will be $1,100,000.

Journey House - $190,000
This Vendor provides Housing Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $190,000 for 2020. The total contract amount will be $190,000.

La Causa, Inc. - $2,900,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $2,900,000 for 2020. The total contract amount will be $2,900,000.

Lad Lake, Inc. - $2,694,180
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $2,694,180 for 2020. The total contract amount will be $2,694,180.

Lutheran Social Services of Wisconsin and Upper Michigan - $450,000
This Vendor provides Behavioral Health and Residential Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $450,000 for 2020. The total contract amount will be $450,000.

M.D. Therapy, LLC - $460,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $460,000 for 2020. The total contract amount will be $460,000.

Milwaukee Academy (Clinicare Corporation) - $620,000
This Vendor provides Residential Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $620,000 for 2020. The total contract amount will be $620,000.
Mindstar Counseling, LLC - $210,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $210,000 for 2020. The total contract amount will be $210,000.

Mt. Castle Transitional Living Services - $610,000
This Vendor provides Supported Independent Living and Employment Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $610,000 for 2020. The total contract amount will be $610,000.

New C.H.O.I.C.E.S, LLC - $280,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $280,000 for 2020. The total contract amount will be $280,000.

New Horizon Center, Inc. - $120,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $120,000 for 2020. The total contract amount will be $120,000.

Norris Adolescent Center - $560,000
This Vendor provides Behavioral Health and Residential Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $560,000 for 2020. The total contract amount will be $560,000.

Pathfinders Milwaukee, Inc. - $123,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $123,000 for 2020. The total contract amount will be $123,000.

Psychological Assessment Services, LLC - $135,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $135,000 for 2020. The total contract amount will be $135,000.

Rawhide, Inc. - $500,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $500,000 for 2020. The total contract amount will be $500,000.
Revive Youth & Family Services, LLC - $250,000
This Vendor provides Group Home and Transitional Living Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $250,000 for 2020. The total contract amount will be $250,000.

Right Turn, Inc. - $200,000
This Vendor provides Group Home Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $200,000 for 2020. The total contract amount will be $200,000.

RISE Youth and Family Services, LLC - $400,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $400,000 for 2020. The total contract amount will be $400,000.

Riverstone Counseling and Crisis Services, LLC. - $1,300,500
This Vendor provides Behavioral Health and Crisis/Mentor Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $1,300,500 for 2020. The total contract amount will be $1,300,500.

Running Rebels Community Organization - $365,000
This Vendor provides Crisis/Mentor and Employment Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $365,000 for 2020. The total contract amount will be $365,000.

SaintA, Inc. - $800,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $800,000 for 2020. The total contract amount will be $800,000.

Sebastian Family Psychology Practice, LLC - $1,279,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $1,279,000 for 2020. The total contract amount will be $1,279,000.

Servant Manor Strategies, Inc. - $115,000
This Vendor provides Crisis/Mentor Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $115,000 for 2020. The total contract amount will be $115,000.

Servant Manor, Inc. - $625,000
This Vendor provides Group Home Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $625,000 for 2020. The total contract amount will be $625,000.
Spahn Clinical Services - $100,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $100,000 for 2020. The total contract amount will be $100,000.

St. Charles Youth and Family Services, Inc. - $3,913,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $3,913,000 for 2020. The total contract amount will be $3,913,000.

THRIVE Treatment Services, LLC - $605,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $605,000 for 2020. The total contract amount will be $605,000.

Tomorrow’s Future, LLC - $310,000
This Vendor provides Group Home Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $310,000 for 2020. The total contract amount will be $310,000.

Wisconsin Community Services, Inc. - $1,500,000
This Vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting $1,500,000 for 2020. The total contract amount will be $1,500,000.

Fiscal Summary
The amount of spending requested in this report is summarized below.

<table>
<thead>
<tr>
<th>Vendor Name</th>
<th>New/Amendment</th>
<th>2019 Contract Amount</th>
<th>2020 Contract Amount</th>
<th>Total Contract Amount</th>
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<td>Bracy Psychological Services and Stress Management</td>
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*Denotes a Vendor whose funding is supported by a grant

Mary Jo Meyers, Director
Department of Health and Human Services

Cc: Maria Perez, Finance Chairperson