MILWAUKEE COUNTY MENTAL HEALTH BOARD
FINANCE COMMITTEE BUDGET HEARING

Thursday, June 7, 2018 - 4:30 P.M.
Washington Park Senior Center
4420 West Vliet Street

MINUTES

PRESENT:  Maria Perez and Michael Davis
EXCUSED:  Jon Lehrmann
ABSENT:  Walter Lanier and Robert Curry

SCHEDULED ITEMS:

1. Welcome.

   Chairwoman Perez welcomed everyone to the June 7, 2018, Mental Health Board Finance Committee Public Hearing. Following the practice of the Board, Chairwoman Perez asked audience members to introduce themselves.

2. 2019 Budget Preliminary Overview.

   A high level overview of the Division’s 2019 Budget was presented. Rearrangement of priorities is necessary to achieve new initiatives. There will be a tax levy reduction of 1.1% in expenditures, which equates to a $2.1 million tax levy cut.

   Topics discussed include census levels for both inpatient and children, which reflect current trends; inpatient revenue write-offs; Title 19 revenue; merit and cost of living increases for employees; billing and cost reporting systems enhancements to maximize revenue; grant funding increases; the peer respite program; psychiatric technician (psych tech) positions, the repurposed Day Treatment Program and Intensive Outpatient (IOP) positions, and Federally Qualified Health Center (FQHC) partnerships.
The meeting opened for public comment on the Behavioral Health Division’s 2019 Budget Preliminary Overview. The following individuals appeared and provided comments:

- Maria Nogueron, Mental Health Task Force (MHTF)
- Tim Baack, Pathfinders
- Jeanne Lowry, MHTF
- Patricia Obletz, MHTF
- Barbara Beckert, Disability Rights Wisconsin
- Marie Perry

3. **Adjournment.**

Chairwoman Perez announced the Finance Committee’s next meeting date and ordered the meeting adjourned.

Length of meeting: 4:39 p.m. to 5:19 p.m.

Adjourned,

Jodi Mapp
Senior Executive Assistant
Milwaukee County Mental Health Board

The next regular meeting of the Milwaukee County Mental Health Board Finance Committee is Thursday, June 21, 2018, at 7:00 a.m. at the Zoofari Conference Center 9715 West Bluemound Road

Visit the Milwaukee County Mental Health Board Web Page at:

[http://county.milwaukee.gov/BehavioralHealthDivi7762/Mental-Health-Board.htm](http://county.milwaukee.gov/BehavioralHealthDivi7762/Mental-Health-Board.htm)