

**Chairperson:** Maria Perez  
**Senior Executive Assistant:** Jodi Mapp, 257-5202

**MILWAUKEE COUNTY MENTAL HEALTH BOARD  
FINANCE COMMITTEE BUDGET HEARING**

**Thursday, June 7, 2018 - 4:30 P.M.**  
**Washington Park Senior Center**  
**4420 West Vliet Street**

**MINUTES**

**PRESENT:** Maria Perez and Michael Davis

**EXCUSED:** Jon Lehrmann

**ABSENT:** Walter Lanier and Robert Curry

**SCHEDULED ITEMS:**

**1. Welcome.**

Chairwoman Perez welcomed everyone to the June 7, 2018, Mental Health Board Finance Committee Public Hearing. Following the practice of the Board, Chairwoman Perez asked audience members to introduce themselves.

**2. 2019 Budget Preliminary Overview.**

A high level overview of the Division's 2019 Budget was presented. Rearrangement of priorities is necessary to achieve new initiatives. There will be a tax levy reduction of 1.1% in expenditures, which equates to a \$2.1 million tax levy cut.

Topics discussed include census levels for both inpatient and children, which reflect current trends; inpatient revenue write-offs; Title 19 revenue; merit and cost of living increases for employees; billing and cost reporting systems enhancements to maximize revenue; grant funding increases; the peer respite program; psychiatric technician (psych tech) positions, the repurposed Day Treatment Program and Intensive Outpatient (IOP) positions, and Federally Qualified Health Center (FQHC) partnerships.

	<p>The meeting opened for public comment on the Behavioral Health Division’s 2019 Budget Preliminary Overview. The following individuals appeared and provided comments:</p> <p>Maria Nogueron, Mental Health Task Force (MHTF)  Tim Baack, Pathfinders  Jeanne Lowry, MHTF  Patricia Obletz, MHTF  Barbara Beckert, Disability Rights Wisconsin  Marie Perry</p>
<p>3.</p>	<p><b>Adjournment.</b></p> <p>Chairwoman Perez announced the Finance Committee’s next meeting date and ordered the meeting adjourned.</p>
<p>Length of meeting: 4:39 p.m. to 5:19 p.m.</p> <p>Adjourned,</p> <p>Jodi Mapp  Senior Executive Assistant  Milwaukee County Mental Health Board</p>	
<p style="text-align: center;"><b>The next regular meeting of the Milwaukee County Mental Health Board Finance Committee is Thursday, June 21, 2018, at 7:00 a.m. at the Zoofari Conference Center 9715 West Bluemound Road</b></p> <p style="text-align: center;"><b>Visit the Milwaukee County Mental Health Board Web Page at:</b></p> <p style="text-align: center;"><a href="http://county.milwaukee.gov/BehavioralHealthDivi7762/Mental-Health-Board.htm">http://county.milwaukee.gov/BehavioralHealthDivi7762/Mental-Health-Board.htm</a></p>	