

Chairperson: Maria Perez
Senior Executive Assistant: Jodi Mapp, 257-5202

**MILWAUKEE COUNTY MENTAL HEALTH BOARD
FINANCE COMMITTEE BUDGET HEARING**

Thursday, June 27, 2019 - 1:30 P.M.
Milwaukee County Mental Health Complex
9455 West Watertown Plank Road
Conference Room 1045

A G E N D A

SCHEDULED ITEMS:

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| 1. | Welcome. (Chairwoman Perez) |
| 2. | Milwaukee County Behavioral Health Division 2020 Recommended Budget Presentation. (Michael Lappen/Informational) |
| 3. | Public Comment on the 2020 Behavioral Health Division Recommended Budget. (Informational)

PUBLIC COMMENT WILL BE HEARD ON THIS ITEM
ALL COMMENTS WILL BE LIMITED TO THREE (3) MINUTES |
| 4. | 2020 Budget Amendments. (Matt Fortman/Recommendation Item) |
| 5. | The Finance Committee's 2020 Behavioral Health Division Budget Recommendation. (Recommendation Item) |
| 6. | Adjournment. |

**The next regular meeting of the Milwaukee County Mental Health Board's
Finance Committee is Thursday, August 22, 2019, at 8:00 a.m.**

Visit the Milwaukee County Mental Health Board Web Page at:

<https://county.milwaukee.gov/EN/DHHS/About/Governance>

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.