**MILWAUKEE COUNTY MENTAL HEALTH BOARD**  
**FINANCE COMMITTEE BUDGET HEARING**

*Thursday, June 27, 2019 - 1:30 P.M.*  
Milwaukee County Mental Health Complex  
9455 West Watertown Plank Road  
Conference Room 1045

**AGENDA**

**SCHEDULED ITEMS:**

1. Welcome. *(Chairwoman Perez)*

2. Milwaukee County Behavioral Health Division 2020 Recommended Budget Presentation. *(Michael Lappen/Informational)*

3. Public Comment on the 2020 Behavioral Health Division Recommended Budget. *(Informational)*  
   **PUBLIC COMMENT WILL BE HEARD ON THIS ITEM**  
   **ALL COMMENTS WILL BE LIMITED TO THREE (3) MINUTES**

4. 2020 Budget Amendments. *(Matt Fortman/Recommendation Item)*

5. The Finance Committee’s 2020 Behavioral Health Division Budget Recommendation. *(Recommendation Item)*

6. Adjournment.

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The next regular meeting of the Milwaukee County Mental Health Board’s Finance Committee is Thursday, August 22, 2019, at 8:00 a.m.

Visit the Milwaukee County Mental Health Board Web Page at:  
https://county.milwaukee.gov/EN/DHHS/About/Governance

**ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 711 (TRS), upon receipt of this notice.**