

**COUNTY OF MILWAUKEE**  
**Behavioral Health Division Administration**  
**Inter-Office Communication**

**DATE:** August 23, 2018

**TO:** Tom Lutzow, Chairperson – Milwaukee County Mental Health Board

**FROM:** Mary Jo Meyers, Director, Department of Health and Human Services  
*Approved by Mike Lappen, Administrator, Behavioral Health Division*

**SUBJECT: Report from the Director, Department of Health and Human Services, Requesting Authorization to Execute a 2018 Professional Services Contract Amendment and a 2019 Contract for Cleaning Services; and 2018 Professional Services Contract Amendments for Consultation and Fiscal Oversight Services**

**Issue**

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2018, and 2019.

**Background**

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

**Professional Services Contracts**

**Clean Power, LLC - \$1,364,536.56**

This is an agreement for cleaning services for the Milwaukee County Behavioral Health Division, Mental Health Complex. BHD is requesting \$24,200.28 for 2018 and \$1,340,336.28 for 2019. The increase in funds are a result of the contract negotiations that resulted in BHD establishing an updated scope of work, performance measures, compliance indicators, and an employee wage increase that are now included in the contract. The total contract amount is now \$2,680,672.56.

**New Resources Consulting dba Clinical Path Consulting - \$14,375**

This was a professional services agreement that provided BHD with a Clinical Informaticist, and Principal Trainer position that was critical to the success of the Our Avatar (EMR Optimization) Project as well as training and oversight of the BHD clinical documentation tools. Clinical Path

Consulting provided the consultant to fill the two positions, and the Clinical Informaticist consultant has since been hired as a full time BHD Associate, and the Principal Trainer position is now vacant. The funds are being requested to pay the outstanding invoices that cover the time period when the Clinical Informaticist position was being transitioned from a Clinical Path Consultant to a full time BHD Associate, and the Principal Trainer position was vacated. The total contract amount is now \$224,775. The funds are being requested for 2018.

### **Trempealeau County Health Care - \$51,000**

This contract is to assure clarity of fiscal obligations for care services provided to individuals placed by Milwaukee County at the Trempealeau County Health Care Center. The total contract is now \$150,000.

### **Fiscal Summary**

The amount of spending requested in this report is summarized below.

<b>Vendor Name</b>	<b>New/Amendment</b>	<b>2018 Amount</b>	<b>2019 Amount</b>	<b>Total Contract Amount</b>
Clean Power	Amendment	\$24,200.28	\$1,340,336.28	\$2,680,672.56
Clinical Path Consulting	Amendment	\$14,375		\$224,775
Trempealeau County Health Care	Amendment	\$51,000		\$150,000
<b>Total</b>		<b>\$89,575.28</b>	<b>\$1,340,336.28</b>	<b>\$3,055,447.56</b>

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Mary Jo Meyers, Director  
Department of Health and Human Services

Cc: Maria Perez, Finance Chairperson

**COUNTY OF MILWAUKEE**  
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**TO:** Tom Lutzow, Chairperson – Milwaukee County Mental Health Board

**FROM:** Mary Jo Meyer, Director, Department of Health and Human Services  
*Approved by Michael Lappen, Administrator, Behavioral Health Division*

**SUBJECT: Report from the Director, Department of Health and Human Services, Requesting Authorization to Execute 2018 Purchase-of-Service Contract Amendments with a Value in Excess of \$100,000 for the Behavioral Health Division for the Provision of Adult and Child Mental Health Services and Substance Use Disorder Services**

**Issue**

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2018.

**Background**

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

**Purchase-of-Service Contracts**

**Family Strong, LLC - \$55,000**

The Vendor provides Family Engagement and Advocacy Services for the Wraparound Milwaukee Program serving children and their families. The total contract amount is now \$280,000. The funds are being requested for 2018.

**Our Space, Inc. - \$20,833**

The Vendor provides a Psychosocial drop-in center which provides a casual environment for education, recreation, socialization, pre-vocational activities, and occupational therapy opportunities for individuals with severe and persistent mental illness and/or co-occurring disorders. The drop-in center model is based on a concept of membership and utilizes peer support as a central tenant. Our Space provides individuals with a mechanism of social connectedness so that they may further their own recovery. Our Space, Inc. will be providing an additional full time

Peer Support to assist consumers in the post booking stabilization strategy. The total contract amount is now \$271,795. An additional \$8,833.20 is being requested for 2018 and \$11,999.80 is being request for 2019.

### **Fiscal Summary**

The amount of spending requested in this report is summarized below.

<b>Vendor Name</b>	<b>New/Amendment</b>	<b>2018 Increase</b>	<b>2019 Amount</b>	<b>Total Contract Amount</b>
Family Strong, LLC	Amendment	\$55,000		\$280,000
Our Space, Inc.	Amendment	\$8,833.20	\$11,999.80	\$271,795
Total		\$63,833.20	\$11,999.80	\$551,795

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Mary Jo Meyers, Director  
Department of Health and Human Services

Cc: Maria Perez, Finance Chairperson

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**TO:** Tom Lutzow, Chairperson – Milwaukee County Mental Health Board

**FROM:** Mary Jo Meyers, Director, Department of Health and Human Services  
*Approved by Michael Lappen, Administrator, Behavioral Health Division*

**SUBJECT: Report from the Director, Department of Health and Human Services, Requesting Authorization to Execute 2018 and 2019 Fee-for-Service Agreements with a Value in Excess of \$100,000 for the Behavioral Health Division for the Provision of Adult and Child Mental Health Services and Substance Use Disorder Services**

**Issue**

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2018, and 2019.

**Background**

Approval of the recommended contract allocation **projections** will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

**Fee-for-Service Agreements**

**A Clearer Vision dba Eliana Homes - \$131,510.32**

This vendor provides Residential Services for CARS Consumers. BHD is requesting an additional \$131,510.32 for 2019. The total contract amount will be \$263,020.64.

**A Place for Miracles - \$184,000**

This vendor provides Residential Services for CARS Consumers. BHD is requesting an additional \$82,000 for 2018 and \$102,000 for 2019. The total contract amount will be \$204,000.

**Access Recovery Mental Health Services - \$412,623**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$155,623 for 2018 and \$257,000 for 2019. The total contract amount will be \$514,000.

**Alternative Family Services, LLC - \$56,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$56,000 for 2019. The total contract amount will be \$155,000.

**Alternatives in Psychological Consultation, S.C. - \$2,213,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$2,213,000 for 2019. The total contract amount will be \$4,441,512.67.

**Arunaobi Integrated Medical Behavioral Health Clinic - \$54,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$54,000 for 2019. The total contract amount will be \$153,000.

**Phoenix Care Systems, Inc. dba Bell Therapy, Inc. - \$6,715,000**

This vendor provides Residential Services for CARS Consumers. BHD is requesting \$6,715,000 for 2019. The total contract amount will be \$13,004,724.20.

**Brotoloc South, Inc. - \$154,000**

This vendor provides Residential Services for CARS Consumers. BHD is requesting \$154,000 for 2019. The total contract amount will be \$346,716.70.

**Community Living Arrangements, Inc. - \$51,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$51,000 for 2019. The total contract amount will be \$168,482.

**Crossroads Behavioral Health Services - \$10,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting \$10,000 for 2019. The total contract amount will be \$69,130.

**East Point Residential Facility, LLC - \$137,874.37**

This vendor provides Residential Services for CARS Consumers. BHD is requesting an additional \$32,874.37 for 2018 and \$105,000 for 2019. The total contract amount will be \$210,000.

**Easter Seals Southeast WI, Inc. - \$380,897**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$52,897 for 2018 and \$328,000 for 2019. The total contract amount will be \$656,000.

**Empathetic Counseling Services, Inc. - \$203,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$203,000 for 2019. The total contract amount will be \$971,395.

**Epitomized Living, LLC - \$99,000**

This vendor provides Residential Services for CARS Consumers. BHD is requesting \$99,000 for 2019. The total contract amount will be \$198,000.

**Goodwill Industries of Southeastern Wisconsin - \$301,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$301,000 for 2019. The total contract amount will be \$637,236.

**Guest House of Milwaukee - \$1,517,328.44**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$257,328.44 for 2018 and \$1,260,000 for 2019. The total contract amount will be \$2,262,671.56.

**Alternatives in Psychological Consultation, S.C. - \$1,312,000**

This vendor provides Targeted Case Management Services for CARS Consumers. BHD is requesting an additional \$1,312,000 for 2019. The total contract amount will be \$2,829,725.

**Horizon Healthcare, Inc. - \$504,000**

This vendor provides Targeted Case Management Services for CARS Consumers. BHD is requesting an additional \$504,000 for 2019. The total contract amount will be \$1,275,725.

**La Causa, Inc. - \$713,000**

This vendor provides Targeted Case Management Services for CARS Consumers. BHD is requesting an additional \$713,000 for 2019. The total contract amount will be \$1,433,276.

**MCFI dba Whole Health Medical - \$1,133,000**

This vendor provides Targeted Case Management Services for CARS Consumers. BHD is requesting an additional \$1,133,000 for 2019. The total contract amount will be \$2,429,498.

**Milwaukee Mental Health Associates - \$826,344**

This vendor provides Targeted Case Management Services for CARS Consumers. BHD is requesting an additional \$117,344 for 2018 and \$709,000 for 2019. The total contract amount will be \$1,300,656.

**Outreach Community Health Associates - \$464,000**

This vendor provides Targeted Case Management Services for CARS Consumers. BHD is requesting an additional \$464,000 for 2019. The total contract amount will be \$1,235,725.

**Wisconsin Community Service - \$1,138,000**

This vendor provides Targeted Case Management Services for CARS Consumers. BHD is requesting an additional \$1,138,000 for 2019. The total contract amount will be \$2,461,208.

**Genesis Behavioral Health Services, Inc. - \$770,000**

This vendor provides Residential Services for CARS Consumers. BHD is requesting \$770,000 for 2019. The total contract amount will be \$1,621,472.

**Matt Talbott - \$1,186,000**

This vendor provides Residential Services for CARS Consumers. BHD is requesting \$1,186,000 for 2019. The total contract amount will be \$2,392,648.

**Meta House - \$1,376,000**

This vendor provides Residential Services for CARS Consumers. BHD is requesting \$1,376,000 for 2019. The total contract amount will be \$2,852,125.

**United Community Center - \$3,197,205**

This vendor provides Residential Services for CARS Consumers. BHD is requesting an additional \$726,205 for 2018 and \$2,471,000 for 2019. The total contract amount will be \$4,942,000.

**Homes for Independent Living of WI, LLC - \$802,364.20**

This vendor provides Residential Services for CARS Consumers. BHD is requesting an additional \$159,364.20 for 2018 and \$643,000 for 2019. The total contract amount will be \$1,286,000.

**Integrity Residential Services, Inc. - \$165,906**

This vendor provides Residential Services for CARS Consumers. BHD is requesting \$165,906 for 2019. The total contract amount will be \$331,812.

**Jefferson Crest, LLC - \$679,504.92**

This vendor provides Residential Services for CARS Consumers. BHD is requesting an additional \$89,504.92 for 2018 and \$590,000 for 2019. The total contract amount will be \$1,180,000.

**Jewish Family Services, Inc. - \$214,779.02**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$84,779.02 for 2018 and \$130,000 for 2019. The total contract amount will be \$260,000.

**JusticePoint, Inc. - \$4,069,857**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$2,008,857 for 2018 and \$2,061,000 for 2019. The total contract amount will be \$4,122,000.

**Matt Talbott Recovery Services, Inc. - \$50,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting \$50,000 for 2019. The total contract amount will be \$1,332,976.10.

**Meta House - \$269,860.30**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$87,860.34 for 2018 and \$182,000 for 2019. The total contract amount will be \$364,000.

**Milwaukee Mental Health Associates, Inc. - \$440,625.30**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$218,625.30 for 2018 and \$222,000 for 2019. The total contract amount will be \$444,000.

**Multicultural Community Services, Inc. - \$368,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting \$368,000 for 2019. The total contract amount will be \$748,313.

**Mystic Creek - \$427,115**

This vendor provides Residential Services for CARS Consumers. BHD is requesting an additional \$103,115 for 2018 and \$324,000 for 2019. The total contract amount will be \$648,000.

**Our Safe Place, Inc. - \$226,800**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting \$226,800 for 2019. The total contract amount will be \$453,600.

**Multicultural Community Services, Inc. - \$368,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting \$368,000 for 2019. The total contract amount will be \$748,313.

**Outreach Community Health Centers - \$500,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting \$500,000 for 2019. The total contract amount will be \$1,035,619.93.

**Professional Services Group - \$286,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$133,000 for 2018 and \$153,000 for 2019. The total contract amount will be \$306,000.

**Project Access, Inc. - \$853,740.91**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$421,740.91 for 2018 and \$432,000 for 2019. The total contract amount will be \$864,000.

**Sebastian Family Psychology Practice, LLC - \$630,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$305,000 for 2018 and \$325,000 for 2019. The total contract amount will be \$650,000.

**St. Charles - \$110,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$30,000 for 2018 and \$80,000 for 2019. The total contract amount will be \$160,000.

**United Community Center - \$133,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting \$133,000 for 2019. The total contract amount will be \$1,842,474.

**Wisconsin Community Services - \$1,367,924**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting \$1,367,924 for 2019. The total contract amount will be \$2,735,848.

**Word of Hope Ministries - \$20,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting \$20,000 for 2019. The total contract amount will be \$109,474.

**La Causa, Inc. - \$1,788,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting \$1,788,000 for 2019. The total contract amount will be \$4,309,895.

**MCFI Home Care - \$325,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting an additional \$125,000 for 2018 and \$200,000 for 2019. The total contract amount will be \$400,000.

**MCFI dba Whole Health Medical - \$1,768,000**

This vendor provides Residential Services for CARS Consumers. BHD is requesting \$1,768,000 for 2019. The total contract amount will be \$5,329,148.

**MCFI dba Whole Health Medical - \$2,280,000**

This vendor provides Behavioral Health and/or Social Services for CARS Consumers. BHD is requesting \$2,280,000 for 2019. The total contract amount will be \$4,801,895.

**Adkins Counseling Services, LLC - \$618,982**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$182,982 for 2018 and \$436,000 for 2019. The total contract amount will be \$872,000.

**Alternatives in Psychological Consultation, SC - \$7,913,296.89**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$2,913,296.89 for 2018 and \$5,000,000 for 2019. The total contract amount will be \$9,448,000.

**American United Cab - \$411,003**

This vendor provides Transportation Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$411,003,000 for 2019. The total contract amount will be \$822,006.

**Anu Family Services, Inc. - \$503,687.00**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$503,687 for 2019. The total contract amount will be \$1,007,374.

**Bell Therapy, Inc (Willowglen) - \$99,000**

This vendor provides Residential Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting \$99,000 for 2019. The total contract amount will be \$198,000.

**Benevolence First, Inc. - \$60,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$60,000 for 2019. The total contract amount will be \$152,662.

**Bloom, Center for Art and Integrated Therapies - \$41,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$41,000 for 2019. The total contract amount will be \$101,000.

**Bracy Psychological Services and Stress Management - \$232,553**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$39,553 for 2018 and \$193,000 for 2019. The total contract amount will be \$386,000.

**Butterflyz, LLC, dba Home Away from Home - \$200,000**

This vendor provides Residential Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting \$200,000 for 2019. The total contract amount will be \$358,047.

**Children's Service Society of Wisconsin - \$40,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$40,000 for 2019. The total contract amount will be \$193,655.

**Childynamics - \$85,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$85,000 for 2019. The total contract amount will be \$130,136.

**Chileda Institute, Inc. - \$5,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$5,000 for 2019. The total contract amount will be \$155,000.

**Choices to Change - 100,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$100,000 for 2019. The total contract amount will be \$287,845.

**Column Rehab Services, Inc. - \$50,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$50,000 for 2019. The total contract amount will be \$100,000.

**Community Harbor, LLC - \$41,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$77,653 for 2018 and \$193,000 for 2019. The total contract amount will be \$386,000.

**Connecting Youth Group Home - \$300,000**

This vendor provides Residential Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting \$300,000 for 2019. The total contract amount will be \$449,000.

**Dominion Behavioral Health Services, LLC - \$234,312**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$49,312 for 2018 and \$185,000 for 2019. The total contract amount will be \$370,000.

**Dr. Morano Consulting - \$149,320**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$56,320 for 2018 and \$93,000 for 2019. The total contract amount will be \$186,000.

**Eau Claire Academy - \$120,000**

This vendor provides Residential Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting \$120,000 for 2019. The total contract amount will be \$270,541.

**Educates, LLC - \$318,014**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$153,014 for 2018 and \$165,000 for 2019. The total contract amount will be \$330,000.

**Exodus Family Services, LLC - \$105,946**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$30,946 for 2018 and \$75,000 for 2019. The total contract amount will be \$150,000.

**Family Options Counseling - \$595,641**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$105,641 for 2018 and \$490,000 for 2019. The total contract amount will be \$980,000.

**Forward Choices, LLC - \$76,673**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$9,673 for 2018 and \$67,000 for 2019. The total contract amount will be \$134,000.

**Fresh Start Counseling Center - \$350,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$350,000 for 2019. The total contract amount will be \$700,187.

**Genesee Community Services, LLC - \$162,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$162,000 for 2019. The total contract amount will be \$342,000.

**Grateful Girls – Safe Haven - \$100,000**

This vendor provides Residential Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting \$100,000 for 2019. The total contract amount will be \$312,727.

**Harmony Social Services, CPA, Inc. - \$41,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$41,000 for 2019. The total contract amount will be \$484,599.

**Harper House – Nehemiah Project - \$200,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$200,000 for 2019. The total contract amount will be \$273,008.

**Home for the Heart - \$100,000**

This vendor provides Residential Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting \$100,000 for 2019. The total contract amount will be \$150,000.

**Hopgood Youth Home - \$450,000**

This vendor provides Residential Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting \$450,000 for 2019. The total contract amount will be \$800,366.

**Horizon Healthcare, Inc. - \$40,000**

This vendor provides Residential Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting \$40,000 for 2019. The total contract amount will be \$115,000.

**House of Love Youth Homes, Inc. - \$300,000**

This vendor provides Residential Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting \$300,000 for 2019. The total contract amount will be \$553,925.

**Human Development Center, Inc. - \$1,144,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$1,144,000 for 2019. The total contract amount will be \$2,304,038.

**Inspiring Young Women - \$60,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$60,000 for 2019. The total contract amount will be \$299,628.

**Integrity Family Services, LLC - \$1,480,080**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$185,080 for 2018 and \$1,295,000 for 2019. The total contract amount will be \$2,590,000.

**Journey House - \$150,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$150,000 for 2019. The total contract amount will be \$202,143.

**La Causa, Inc. - \$6,110,252.18**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$1,430,252.18 for 2018 and \$4,680,000 for 2019. The total contract amount will be \$9,360,000.

**Lad Lake, Inc. - \$336,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$336,000 for 2019. The total contract amount will be \$2,833,816.

**Lutheran Social Services of Wisconsin and Upper Michigan - \$320,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$320,000 for 2019. The total contract amount will be \$1,283,466.

**MCFI Home Care, LLC - \$80,013**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$130,000 for 2019. The total contract amount will be \$130,000.

**M.D. Therapy, LLC - \$460,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$460,000 for 2019. The total contract amount will be \$688,698.

**Milwaukee Center for Independence - \$26,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$26,000 for 2019. The total contract amount will be \$2,892,557.

**Mindstar Counseling, LLC - \$120,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$120,000 for 2019. The total contract amount will be \$290,035.

**Mt. Castle Transitional Living Services - \$500,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$500,000 for 2019. The total contract amount will be \$851,025.

**New Choices - \$250,159**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$72,159 for 2018 and an additional \$178,000 for 2019. The total contract amount will be \$356,000.

**New Horizon Center, Inc. - \$160,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$160,000 for 2019. The total contract amount will be \$352,631.

**New Leaf Therapies, LLC - \$50,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$50,000 for 2019. The total contract amount will be \$102,591.

**Norris Adolescent Center - \$1,280,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$1,280,000 for 2019. The total contract amount will be \$2,495,974.

**Pathfinders Milwaukee, Inc. - \$210,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$87,000 for 2018 and an additional \$123,000 for 2019. The total contract amount will be \$326,000.

**Positive Outlook Clinical Services, LLC - \$42,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$42,000 for 2019. The total contract amount will be \$109,881.

**Psychological Assessment Services, LLC - \$137,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$137,000 for 2019. The total contract amount will be \$297,600.

**Rawhide, Inc. - \$1,000,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$1,000,000 for 2019. The total contract amount will be \$1,131,890.

**Right Turn, Inc. - \$260,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$260,000 for 2019. The total contract amount will be \$469,153.

**Rise Youth and Family Services, LLC - \$397,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$236,000 for 2019. The total contract amount will be \$472,000.

**Riverstone Counseling and Crisis Services, LLC - \$1,886,480**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$581,480 for 2018 and an additional \$1,305,000 for 2019. The total contract amount will be \$2,610,000.

**Running Rebels Community Organization - \$385,128**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$44,128 for 2018 and an additional \$341,000 for 2019. The total contract amount will be \$682,000.

**Sebastian Family Psychology Practice, LLC - \$1,357,989**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$78,989 for 2018 and an additional \$1,279,000 for 2019. The total contract amount will be \$2,558,000.

**Servant Manor Strategies, Inc. - \$120,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$120,000 for 2019. The total contract amount will be \$127,545.

**Servant Manor, Inc. - \$540,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$540,000 for 2019. The total contract amount will be \$836,047.

**Southwest Key Programs, Inc. - \$73,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$73,000 for 2019. The total contract amount will be \$190,610.

**Spahn Clinical Services - \$126,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$126,000 for 2019. The total contract amount will be \$252,000.

**St. Charles Youth and Family Services, Inc. - \$6,160,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$6,160,000 for 2019. The total contract amount will be \$10,072,858.23.

**Thrive Treatment Services, LLC - \$436,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$436,000 for 2019. The total contract amount will be \$775,622.

**V.I.C. Living Center, LLC - \$200,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$200,000 for 2019. The total contract amount will be \$391,585.

**Willowglen Academy – Wisconsin, Inc. - \$2,414,032**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$597,032 for 2018 and an additional \$1,817,000 for 2019. The total contract amount will be \$3,634,000.

**Wisconsin Community Services, Inc. - \$117,000**

This vendor provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. BHD is requesting an additional \$41,000 for 2018 and an additional \$76,000 for 2019. The total contract amount will be \$152,000.

**Fiscal Summary**

The amount of spending requested in this report is summarized below.

Vendor Name	New/Amendment	2018 Increase	2019 Amount	Total Contract Amount
A Clearer Vision dba Eliana Homes	Amendment		\$131,510.32	\$263,020.64
A Place for Miracles	Amendment	\$82,000	\$102,000	\$204,000
Access Recovery Mental Health Services	Amendment	\$155,623	\$257,000	\$514,000
Alternative Family Services, LLC	Amendment		\$56,000	\$155,000
Alternative in Psychological Consultation, S.C.	Amendment		\$2,213,000	\$4,441,512.67
Arunaobi Integrated Medical Behavioral Health Clinic	Amendment		\$54,000	\$153,000
Phoenix Care Systems, Inc. dba Bell Therapy, Inc.	Amendment		\$6,715,000	\$13,004,724.20
Brotoloc South, Inc.	Amendment		\$154,000	\$346,716.70
Community Living Arrangements, Inc.	Amendment		\$51,000	\$168,482
Crossroads Behavioral Health Services	Amendment		\$10,000	\$69,130
East Point Residential Facility, LLC	Amendment	\$32,874.37	\$105,000	\$210,000
Easter Seals Southeast WI, Inc.	Amendment	\$52,897	\$328,000	\$656,000
Empathetic Counseling Services, Inc.	Amendment		\$203,000	\$971,395
Epitomized Living, LLC	Amendment		\$99,000	\$198,000
Goodwill Industries of Southeastern, WI	Amendment		\$301,000	\$637,236
Guest House of Milwaukee	Amendment	\$257,328.44	\$1,260,000	\$2,262,671.56
Alternative in Psychological Consultation, S.C.	Amendment		\$1,312,000	\$2,829,725
Horizon Healthcare, Inc.	Amendment		\$504,000	\$1,275,725
La Causa, Inc.	Amendment		\$713,000	\$1,433,276

Vendor Name	New/Amendment	2018 Increase	2019 Amount	Total Contract Amount
MCFI dba Whole Health Medical	Amendment		\$1,133,000	\$2,429,498
Milwaukee Mental Health Associates	Amendment	\$117,344	\$709,000	\$1,300,656
Outreach Community Health Centers	Amendment		\$464,000	\$1,235,725
Wisconsin Community Services	Amendment		\$1,138,000	\$2,461,208
Genesis Behavioral Health Services, Inc.	Amendment		\$770,000	\$1,621,472
Matt Talbott	Amendment		\$1,186,000	\$2,392,648
Meta House	Amendment		\$1,376,000	\$2,852,125
United Community Center	Amendment	\$726,205	\$2,471,000	\$4,942,000
Homes for Independent Living of WI, LLC	Amendment	\$159,364.20	\$643,000	\$1,286,000
Integrity Residential Services, Inc.	Amendment		\$165,906	\$331,812
Jefferson Crest, LLC	Amendment	\$89,504.92	\$590,000	\$1,180,000
Jewish Family Services, Inc.	Amendment	\$84,779.02	\$130,000	\$260,000
JusticePoint, Inc.	Amendment	\$2,008,857	\$2,061,000	\$4,122,000
Matt Talbott Recovery Services, Inc.	Amendment		\$50,000	\$1,322,976.10
Meta House	Amendment	\$87,860.34	\$182,000	\$364,000
Milwaukee Mental Health Associates, Inc.	Amendment	\$218,625.30	\$222,000	\$444,000
Multicultural Community Services, Inc.	Amendment		\$368,000	\$748,313
Mystic Creek	Amendment	\$103,115	\$368,000	\$648,000
Our Safe Place, Inc.	Amendment		\$226,800	\$453,600
Outreach Community Health Centers	Amendment		\$500,000	\$1,035,619.93
Professional Services Group	Amendment	\$133,000	\$153,000	\$306,000

Vendor Name	New/Amendment	2018 Increase	2019 Amount	Total Contract Amount
Project Access	Amendment	\$421,740.91	\$432,000	\$864,000
Sebastian Family Psychology Practice, LLC	Amendment	\$305,000	\$325,000	\$650,000
St. Charles	Amendment	\$30,000	\$80,000	\$160,000
Summit Wellness, Inc.	Amendment		\$762,000	\$1,164,252
United Community Center	Amendment		\$133,000	\$1,842,474
Wisconsin Community Service	Amendment		\$1,367,924	\$2,735,848
Wisconsin Nazarene Compassionate Center	Amendment		\$82,000	\$265,209
Word of Hope Ministries	Amendment		\$20,000	\$109,474
La Causa, Inc.	Amendment		\$1,788,000	\$4,309,895
MCFI Home Care	Amendment	\$125,000	\$200,000	\$400,000
MCFI dba Whole Health Medical	Amendment		\$1,768,000	\$5,329,148
MCFI dba Whole Health Medical	Amendment		\$2,280,000	\$4,801,895
Adkins Counseling Services, LLC	Amendment	\$182,982	\$436,000	\$872,000
Alternatives to Psychological Consultation, SC	Amendment	\$2,913,296.89	\$5,000,000	\$9,448,000
American United Cab	Amendment		\$411,003	\$822,006
Anu Family Services, Inc.	Amendment		\$503,687	\$1,007,374
Bell Therapy, Inc. (Willowglen)	Amendment		\$99,000	\$198,000
Benevolence First, Inc.	Amendment		\$60,000	\$152,662
Bloom, Center for Art and Integrated Therapies	Amendment		\$41,000	\$101,000
Bracy Psychological Services & Stress Management	Amendment		\$232,553	\$386,000
Butterflyz, LLC dba Home Away from Home	Amendment		\$200,000	\$358,047

Vendor Name	New/Amendment	2018 Increase	2019 Amount	Total Contract Amount
Children's Service Society of Wisconsin	Amendment		\$40,000	\$193,655
Childynamics	Amendment		\$85,000	\$130,136
Chileda Institute, Inc.	Amendment		\$5,000	\$150,000
Choices to Change	Amendment		\$100,000	\$387,845
Column Rehab Services, Inc.	Amendment		\$50,000	\$100,000
Community Harbor, LLC	Amendment	\$77,653	\$193,000	\$386,000
Connecting Youth Group Home	Amendment		\$300,000	\$449,000
Dominion Behavioral Health Services, LLC	Amendment	\$49,312	\$185,000	\$370,000
Dr. Morano Consulting	Amendment	\$56,320	\$93,000	\$186,000
Eau Claire Academy	Amendment		\$120,000	\$270,541
Educates, LLC	Amendment	\$153,014	\$165,000	\$330,000
Exodus Family Services, LLC	Amendment	\$30,946	\$75,000	\$150,000
Family Options Counseling	Amendment	\$105,641	\$490,000	\$980,000
Forward Choices, LLC	Amendment	\$9,673	\$67,000	\$134,000
Fresh Start Counseling Center	Amendment		\$350,000	\$700,187
Genesee Community Services, LLC	Amendment		\$162,000	\$342,000
Grateful Girls – Safe Haven	Amendment		\$100,000	\$312,727
Harmony Social Services CPA, Inc.	Amendment		\$41,000	\$484,599
Harper House – Nehemiah Project	Amendment		\$200,000	\$273,008
Home for the Heart	Amendment		\$100,000	\$150,000
Hopgood Youth Home	Amendment		\$450,000	\$800,366

Vendor Name	New/Amendment	2018 Increase	2019 Amount	Total Contract Amount
Horizon Healthcare, Inc.	Amendment		\$40,000	\$115,000
House of Love Youth Homes, Inc.	Amendment		\$300,000	\$553,925
Human Development Center, Inc.	Amendment		\$1,144,000	\$2,304,038
Inspiring Young Women	Amendment		\$60,000	\$299,628
Integrity Family Services, LLC	Amendment	\$185,080	\$1,295,000	\$2,590,000
Journey House	Amendment		\$150,000	\$202,143
La Causa, Inc.	Amendment	\$1,430,252.18	\$4,680,000	\$9,360,000
Lad Lake, Inc	Amendment		\$336,000	\$2,833,816
Lutheran Social Services of Wisconsin and Upper Michigan	Amendment		\$320,000	\$1,283,446
MCFI Home Care, LLC	Amendment	\$15,013	\$65,000	\$130,000
M.D. Therapy, LLC	Amendment		\$460,000	\$688,698
Milwaukee Academy	Amendment		\$780,000	\$1,051,357
Milwaukee Center for Independence	Amendment		\$26,000	\$2,892,557
Mindstar Counseling, LLC	Amendment		\$120,000	\$290,035
Mt. Castle Transitional Living Services	Amendment		\$500,000	\$851,025
New Choices	Amendment	\$72,159	\$178,000	\$356,000
New Horizon Center, Inc.	Amendment		\$160,000	\$352,631
New Leaf Therapies, LLC	Amendment		\$50,000	\$102,591
Norris Adolescent Center	Amendment		\$1,280,000	\$2,495,974
Pathfinders Milwaukee, Inc.	Amendment	\$87,000	\$123,000	\$326,000
Positive Outlook Clinical Services, LLC	Amendment		\$42,000	\$109,881

Vendor Name	New/Amendment	2018 Increase	2019 Amount	Total Contract Amount
Psychological Assessment Services, LLC	Amendment		\$137,000	\$297,600
Rawhide, Inc.	Amendment		\$1,000,000	\$1,131,890
Right Turn, Inc.	Amendment		\$260,000	\$469,153
Rise Youth and Family Services	Amendment	\$161,000	\$236,000	\$472,000
Riverstone Counseling and Crisis Services, LLC	Amendment	\$581,480	\$1,305,000	\$2,610,000
Running Rebels Community Organization	Amendment	\$44,128	\$341,000	\$682,000
SaintA	Amendment		\$1,405,000	\$5,100,602
Sebastian Family Psychology Practice, LLC	Amendment	\$78,989	\$1,279,000	\$2,558,000
Servant Manor Strategies, Inc.	Amendment		\$120,000	\$127,545
Servant Manor, Inc.	Amendment		\$540,000	\$836,047
Southwest Key Programs, Inc.	Amendment		\$73,000	\$190,610
Spahn Clinical Services	Amendment	\$35,915	\$126,000	\$252,000
St. Charles Youth and Family Services, Inc.	Amendment		\$6,160,000	\$10,072,858.23
Thrive Treatment Services, LLC	Amendment		\$436,000	\$775,622
V.I.C. Living Center, LLC	Amendment		\$200,000	\$391,585
Willowglen Academy – Wisconsin, Inc.	Amendment	\$597,032	\$1,817,000	\$3,634,000
Wisconsin Community Services, Inc.	Amendment	\$41,000	\$76,000	\$152,000
<b>Total</b>		<b>\$12,099,005</b>	<b>\$76,687,383.32</b>	<b>\$163,730,873.03</b>

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Mary Jo Meyers, Director  
Department of Health and Human Services  
Cc: Maria Perez, Finance Chairperson