

**COUNTY OF MILWAUKEE**  
**Behavioral Health Division Administration**  
**Inter-Office Communication**

**DATE:** September 21, 2017

**TO:** Duncan Shrouf, Chairperson – Milwaukee County Mental Health Board

**FROM:** Jeanne Dorff, Interim Director, Department of Health and Human Services  
*Approved by Mike Lappen, Administrator, Behavioral Health Division*

**SUBJECT: Report from the Interim Director, Department of Health and Human Services, Requesting Authorization to Execute 2017 and 2018 Professional Services Contracts for Food, Psychiatrist Staffing, and Security Services**

**Issue**

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2017-2018.

**Background**

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

**Professional Services Contracts**

**ARAMARK Correctional Services, LLC - \$805,089.60**

ARAMARK Correctional Services, LLC prepares and delivers food for the BHD inpatient and outpatient population.

**Locum Tenens.com, LLC - \$780,000**

LocumTenens.com LLC is utilized to fulfill required psychiatrist staffing for the Behavioral Health Division inpatient services on a temporary basis. Services include sourcing, screening, and presenting psychiatrist candidates for the purpose of fulfilling essential coverage needs due to vacancies. Continued temporary staffing is required, while BHD continues to recruit for permanent psychiatrist employees. This shall be the sixth amendment, since the agreement was initially executed on 11/16/2015. BHD is seeking to amend the existing agreement by an additional **\$780,000** for a new **not to exceed total of \$3,086,750** and to extend the end date through 12/31/2018. Fiscal Impact: The costs associated with locum tenens staffing are offset by current vacancies and will decrease, as additional permanent positions are filled.

### **U.S. Securities - \$796,120**

U.S. Securities provides Public Safety and Security Services for Milwaukee County Behavioral Health Division. In April 2017 BHD entered into a temporary contract with U.S. Securities to also provide Security Services and the current agreement will expire on 10/31/2017 and is being extended until 10/31/2018. U.S. Securities will continue in the provision of security services. BHD will be pursuing hiring an in-house proprietary team to perform the security services with an anticipated date of 2018. BHD is seeking to amend the existing agreement for 2017 by \$137,790 for a new not to exceed total of \$1,155,842. BHD is also asking for an additional \$658,330 for 2018 for a new not to exceed total of \$1,128,330.

### **Fiscal Summary**

The amount of spending requested in this report is summarized below.

<b>Vendor Name</b>	<b>New/Amendment/ Existing Contract</b>	<b>2017 Amount</b>	<b>2018 Amount</b>
ARAMARK	Existing		\$805,089.60
Locum Tenens.com, LLC	Amendment	\$25,280	\$754,720
U.S. Securities	Amendment	\$137,790	\$658,330
<b>Total</b>		<b>\$163,070</b>	<b>\$2,218,139.60</b>




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Jeanne Dorff, Interim Director  
Department of Health and Human Services

**COUNTY OF MILWAUKEE  
Behavioral Health Division Administration  
Inter-Office Communication**

**DATE:** September 21, 2017

**TO:** Duncan Shrouf, Chairperson – Milwaukee County Mental Health Board

**FROM:** Jeanne Dorff, Interim Director, Department of Health and Human Services  
*Approved by Mike Lappen, Administrator, Behavioral Health Division*

**SUBJECT: Report from the Interim Director, Department of Health and Human Services, Requesting Authorization to Execute 2017 and 2018 Purchase-of-Service Contracts with a Value in Excess of \$100,000 for the Behavioral Health Division for the Provision of Adult and Child Mental Health Services and Substance Use Disorder Services**

**Issue**

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2017-2018.

**Background**

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

**Purchase-of-Service Contracts**

**Dungarvin Wisconsin, LLC**

Dungarvin Wisconsin, LLC does the Community Consultation Team (CCT) and is a crisis mobile team that specializes in community-based interventions for individuals with both intellectual developmental disabilities and mental illness. Community Access to Recovery Services (CARS) will not be renewing the Dungarvin Wisconsin, LLC contract for 2018 due to low utilization of services.

**Horizon Healthcare, Inc. - \$335,286**

Horizon Healthcare supports the Consumer Affairs office and assists with staffing the Peer Specialists to support inpatient services, through discharge, and re-entry into the community to assist consumers in staying engaged in the recovery process. The funds are being requested for 2018.

**Milwaukee Center for Independence, Inc. dba Whole Health Clinical Group (CRC) –  
\$1,480,000.00**

The Crisis Resource Center (CRC) serves adults with mental health needs who are in need of crisis intervention and/or short term crisis stabilization versus hospitalization. People served may include individuals with a co-occurring substance use disorder who are experiencing a crisis. The CRC provides a safe, welcoming, and recovery-oriented environment for people in need of stabilization and peer support services to prevent hospitalization. The funds are being requested for 2018.

**Fiscal Summary**

The amount of spending requested in this report is summarized below.

Vendor Name	New/Amendment/Renewal/Extension/Existing Contract	2018 Amount
Horizon Healthcare, Inc.	Renewal	\$335,286
Milwaukee Center for Independence, Inc. dba Whole Health Medical	Renewal	\$1,480,000
Total		\$1,815,286




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Jeanne Dorff, Interim Director  
Department of Health and Human Services

**COUNTY OF MILWAUKEE**  
**Behavioral Health Division Administration**  
**Inter-Office Communication**

**DATE:** September 28, 2017

**TO:** Duncan Shrouf, Chairperson – Milwaukee County Mental Health Board

**FROM:** Jeanne Dorff, Interim Director, Department of Health and Human Services  
*Approved by Mike Lappen, Administrator, Behavioral Health Division*

**SUBJECT: Report from the Interim Director, Department of Health and Human Services, Requesting Authorization to Execute 2018 Fee-for-Service Agreements with a Value in Excess of \$100,000 for the Behavioral Health Division for the Provision of Adult and Child Mental Health Services and Substance Use Disorder Services**

**Issue**

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2018.

**Background**

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

**Fee-for-Service Agreements**

**Pathfinders Milwaukee - \$117,870**

This agency provides Behavioral Health and/or Social Services for the Wraparound Milwaukee Program serving children/youth and their families. These funds are being requested for 2018.

**Clear Vision dba Eliana Homes – 134,312.44**

A Clearer Vision, LLC provides Adult Family Home services. They provide 24 hours of residential care, treatment or services that are above the level of room and board and that may include up to 7 hours per week of nursing care per resident. These funds are being requested for 2017.

**Milwaukee Mental Health Associates – 71,344.00**

Milwaukee Mental Health Associates provides targeted case management which is a community based service for those with severe and persistent mental illness. These case management services are designed to allow individuals to maintain as much independence in the community as possible by providing assistance with psychiatric services, medical appointments, housing, family and social issues. These funds are being requested for 2017.

**Outreach Community Health Centers, Inc. – 457,617**

Outreach Community Health Centers provides Comprehensive Community Services (CCS) which is an array of recovery services, treatment, and psychosocial rehabilitation services for adults and children. These funds are being requested for 2017.

**Wisconsin Community Services, Inc. – 76,792**

Wisconsin Community Services, Inc. provides targeted case management which is a community based service for those with severe and persistent mental illness. These case management services are designed to allow individuals to maintain as much independence in the community as possible by providing assistance with psychiatric services, medical appointments, housing, family and social issues. These funds are being requested for 2017.

**Alternatives in Psychological Consultation, S.C. – 1,077,567**

Alternatives in Psychological Consultation, S.C. provides Comprehensive Community Services (CCS) which is an array of recovery services, treatment, and psychosocial rehabilitation services for adults and children. These funds are being requested for 2017.

**Guest House of Milwaukee – 840,471**

Guest House of Milwaukee provides Comprehensive Community Services (CCS) which is an array of recovery services, treatment, and psychosocial rehabilitation services for adults and children. These funds are being requested for 2017.

**Professional Services Group, Inc. – 136,000**

Professional Services Group, Inc. provides Comprehensive Community Services (CCS) which is an array of recovery services, treatment, and psychosocial rehabilitation services for adults and children. These funds are being requested for 2017.

**Justice Point, Inc. – 251,985**

Justice Point, Inc. provides an array of recovery services, treatment, and psychosocial rehabilitation services for adults and children. These funds are being requested for 2017.

**Access Recovery Mental Health Services – 116,000**

Access Recovery Mental Health Services provides Comprehensive Community Services (CCS) which is an array of recovery services, treatment, and psychosocial rehabilitation services for adults and children. These funds are being requested for 2017.

**Ascent for Life, Inc. – 358,000**

Ascent for Life, Inc. provides Comprehensive Community Services (CCS) which is an array of recovery services, treatment, and psychosocial rehabilitation services for adults and children. These funds are being requested for 2017.

**Community Living Arrangements, Inc. – 105,000**

Community Living Arrangement is an Adult Family Home which provides assisted living services for individuals needing a higher level of care and supportive living assistance. These funds are being requested for 2017.

**Easter Seals Southeast WI, Inc. – 270,000**

Easter Seals Southeast WI, Inc. provides Comprehensive Community Services (CCS) which is an array of recovery services, treatment, and psychosocial rehabilitation services for adults and children. These funds are being requested for 2017.

**Jefferson Crest, LLC – 323,500**

Jefferson Crest, LLC provides assisted living services for individuals needing a higher level of care and supportive living assistance. These funds are being requested for 2017.

**Mystic Creek, LLC – 245,000**

Mystic Creek, LLC is an Adult Family Home which provides assisted living services for individuals needing a higher level of care and supportive living assistance. These funds are being requested for 2017.

**United Community Center – 190,205**

United Community Center provides intensive residential AODA treatment for men and women who may struggle with alcohol or drug addiction. These funds are being requested for 2017.

**Genesis Behavioral Services, Inc. – 282,288**

Genesis Behavioral Services, Inc. provides intensive residential AODA treatment for men and women who may struggle with alcohol or drug addiction. These funds are being requested for 2017.

**House for Independent Living of WI, LLC – 468,235**

House for Independent Living of WI, LLC provides Comprehensive Community Services (CCS) which is an array of recovery services, treatment, and psychosocial rehabilitation services for adults and children. These funds are being requested for 2017.

## **Fiscal Summary**

The amount of spending requested in this report is summarized below.

Vendor Name	New/Amendment/Renewal/Existing Contract	2017 Amount	2018 Amount
Pathfinders Milwaukee	Renewal		\$117,870
Clear Vision dba Eliana Homes	Amendment	\$134,312.44	
Milwaukee Mental Health Associates	Amendment	\$71,344	
Outreach Community Health Services, Inc.	Amendment	\$457,617	
Wisconsin Community Services, Inc.	Amendment	\$76,792	
Alternatives in Psychological Consultation, S.C.	Amendment	\$1,077,567	
Guest House of Milwaukee	Amendment	\$840,471	
Professional Services Group, Inc.	Amendment	\$136,000	
Justice Point, Inc.	Amendment	\$251,985	
Access Recovery Mental Health Services	Amendment	\$116,000	
Ascent for Life, Inc.	Amendment	\$358,000	
Community Living Arrangements, Inc.	Amendment	\$105,000	
Easter Seals Southeast WI, Inc.	Amendment	\$270,000	
Jefferson Crest, LLC	Amendment	\$323,500	
Mystic Creek, LLC	Amendment	\$245,000	

Vendor Name	New/Amendment/Renewal/Existing Contract	2017 Amount	2018 Amount
United Community Center	Amendment	\$190,205	
Genesis Behavioral Services, Inc.	Amendment	\$282,288	
House for Independent Living of WI, LLC	Amendment	\$468,235	
<b>Total</b>		<b>\$5,404,316.44</b>	<b>\$117,870</b>




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Jeanne Dorff, Interim Director  
Department of Health and Human Services