

COUNTY OF MILWAUKEE
Behavioral Health Division Administration
Inter-Office Communication

DATE: June 8, 2017

TO: Duncan Shrout, Chairperson – Milwaukee County Mental Health Board

FROM: Héctor Colón, Director, and Department of Health and Human Services
Approved by Mike Lappen, Administrator, Behavioral Health Division

SUBJECT: Report from the Director, Department of Health and Human Services, Requesting Authorization to Execute 2017 Professional Services Contracts for Psychiatry, Security, Grant Writing and Coordination, and Legal Services and Purchase-of-Service Contracts and Fee-for-Service Agreements with a Value in Excess of \$100,000 for the Behavioral Health Division for the Provision of Adult and Child Mental Health Services and Substance Use Disorder Services

Issue

Wisconsin Statute 51.41(10) requires approval for any contract related to mental health (substance use disorder) with a value of at least \$100,000. No contract or contract adjustment shall take effect until approved by the Milwaukee County Mental Health Board. Per the statute, the Director of the Department of Health and Human Services is requesting authorization for BHD/CARS/Wraparound/Inpatient Hospital to execute mental health and substance use contracts for 2017.

Background

Approval of the recommended contract allocations will allow BHD/CARS/Wraparound/Inpatient Hospital to provide a broad range of rehabilitation and support services to adults with mental health and/or substance use disorders and children with serious emotional disturbances.

Professional Services Contracts

Robert G. Clark, MD - \$510,600

BHD wishes to enter into a contract arrangement with Dr. Robert Clark to provide for essential psychiatry services to cover an existing full-time inpatient vacancy. BHD continues to work on permanent hire efforts, but given the current market, the average time to recruit and on-board a fulltime psychiatrist is averaging around one year. Dr. Clark has been working for BHD through a temporary staffing arrangement since May of 2016, but does not wish to enter into permanent employment. Contracting with him directly will be a savings over the current locum tenens costs and provide for greater assurance of ongoing coverage than the current temporary staffing arrangement. Dr. Clark is a fully trained and Board certified psychiatrist and is offering

his services on a contractual basis for the Acute Adult Inpatient Service for any unit need, as assigned. Services will include psychiatric evaluation, diagnosis, treatment, medication management, and consultation services as attending psychiatrist and treatment team director.

BHD is recommending a 16-month contract for psychiatry services from Dr. Clark for the period of September 1, 2017, through December 31, 2018, in a not-to-exceed amount of \$510,600. As BHD is able to permanently fill two existing inpatient psychiatrist vacancies, the use of this contract will be decreased or discontinued. \$125,800.00 will be paid in 2017 and \$394,800.00 will be paid in 2018.

U.S. Securities - \$548,052

US Securities provides Public Safety and Security Services for Milwaukee County Behavioral Health Division.

Milwaukee County Behavioral Health Division made the decision to not renew the Security Services contract with Orion and entered into a contract in an interim capacity with US Securities to provide Security Services once Orion was no longer providing services.

Reinhart Boerner Van Deuren S.C. - \$175,000

Reinhart Boerner Van Deuren is providing legal services to the Acute Task Force's evaluation of potential acute psychiatric care vendors. BHD is requesting a \$175,000 increase to the contract for a new total of \$274,000.

Medical College of Wisconsin - \$9,000

BHD is seeking to amend the current agreement (July 1, 2015 through June 30, 2017) with MCW that partially supports the Psychiatry Residency Director. It was recently discovered that when the MCW agreement was renewed for the 2013-2014 term, 2013 expenses were inadvertently paid from the 2014 encumbrance resulting in a historical deficit being carried forward. This amendment will resolve the legacy error.

Evaluation Research Services - \$173,400

Evaluation Research Services provides grant management coordination, inclusive of grant writing services to the Milwaukee County Behavioral Health Division. Using a Lifecycle management approach to grant management, processes and infrastructure is developed and implemented to manage grant proposals from beginning, or 'pre-award', stage of a project implementation, or 'post-award', through the termination, or closeout, of an award.

Purchase-of-Service Contracts

Whole Health Clinical Group - Crisis Resource Center - \$290,000

CRC serves Milwaukee County adults living with mental illness in need of crisis intervention and/or short term stabilization rather than hospitalization. It is a safe, welcoming, and recovery-oriented environment for people in need of stabilization and peer support to prevent hospitalization. In addition to the \$1,230,000 approved by the MCMHB in December, this

request is for an additional \$290,000 in expenditure authority to pass on Medicaid payments to the WHCG for services provided at the CRC. This request is budget neutral.

La Causa - Community Linkages and Stabilization Program - \$100,000

CLASP provides post-hospitalization extended support and treatment designed to support an individual's recovery, increase ability to function independently in the community, and reduce incidents of emergency room contacts and re-hospitalizations through individual support from Certified Peer Specialists under the supervision of a clinical coordinator. BHD is requesting an additional \$100,000 in expenditure authority (for a new total of \$250,000) to pass on Medicaid payments to the La Causa for services provided through the Community Linkages and Stabilization Program. This request is budget neutral.

Fee-for-Service Agreements

Verlee Home for Girls - \$142,453

Verlee Home for Girls provides group home services to youth in the Wraparound Program. They provide 24 hour supervised housing to girls between the ages of 12-19 years old who are in out of home placement. Verlee Home for Girls provides their residents assistance with high school completion, post-secondary education, daily living skills, and job placement/training.

RISE Youth and Family Services - \$120,000

Will provide therapy services to youth and families enrolled in Wraparound Milwaukee.

Meta House - \$2,952,250

Meta House provides intensive AODA residential treatment for women who may struggle with alcohol or drug addiction as part of the CARS program. This facility allows women who are enrolled in the program to have their children reside at the facility while treatment services are provided. BHD is requesting authorization for AODA residential services with Meta House through December 31, 2018.

Meta House – 1,497,000

Meta House provides clinical treatment and recovery support services for qualified individuals with a history of alcohol or drug use as part of the CARS Wiser Choice program. Additionally as part of CARS Comprehensive Community Services (CCS) program Meta House also provides an array of recovery services, treatment, and psychosocial rehabilitation services to adults.

United Community Center - \$3,489,590

United Community Center provides intensive AODA residential treatment for men and women who may struggle with alcohol or drug addiction. The women's facility also allows women who are enrolled in the program to have their children reside at the facility while treatment services are provided. BHD is requesting authorization for AODA residential services with UCC through December 31, 2018.

Genesis - \$1,702,944

Genesis provides intensive AODA residential treatment for men and women who may struggle with alcohol or drug addiction. BHD is requesting authorization for AODA residential services with Genesis through December 31, 2018.

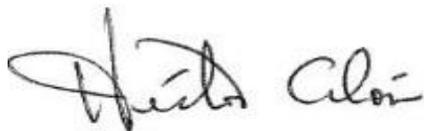
Matt Talbot – \$2,413,296

Matt Talbot provides intensive AODA residential treatment for men and women who may struggle with alcohol or drug addiction. BHD is requesting authorization for AODA residential services with Matt Talbot through December 31, 2018.

Fiscal Summary

The amount of spending requested in this report is summarized below.

Vendor	New/ Amendment/ Renewal/ Existing Contract	2017 Amount	2018 Amount
Robert G. Clark, MD	New	\$125,800	\$394,800
Medical College of Wisconsin	New	\$9,000	
Whole Health Clinical Group	Existing	\$290,000	
La Causa	Existing	\$100,000	
Verlee Home for Girls	New	\$142,453	
Reinhart Boerner Van Deuren S.C.	Existing	\$175,000	
Rise Youth & Family Services	New	\$120,000	
Meta House - AODA Residential	Renewal	\$1,476,125	\$1,476,125
Meta House	Existing	\$1,497,000	
United Community Center	Renewal	\$1,744,795	\$1,744,795
Evaluation Research Services	Existing	\$173,400	
Genesis	Renewal	\$851,472	\$851,472
U.S. Securities	Existing	\$548,052	
Matt Talbot	Renewal	\$1,206,648	\$1,206,648
Total		\$8,459,745	\$5,673,840



Hector Colon, Director
Department of Health and Human Services

COUNTY OF MILWAUKEE
Behavioral Health Division Administration
Inter-Office Communication

DATE: June 12, 2017

TO: Duncan Shrout, Chairperson – Milwaukee County Mental Health Board

FROM: Héctor Colón, Director, Department of Health and Human Services

SUBJECT: **Report from the Director, Department of Health and Human Services, requesting authorization to enter into amended 2017 contracts with the State of Wisconsin for Social Services and Community Programs.**

Issue

Sections 46.031 and 49.325 of the Wisconsin Statutes require counties to execute annual contracts with the State Departments of Health Services (DHS) and Children and Families (DCF) for Social Services and Community Programs. The contracts, referred to as Community Aids, provide State and Federal funding for county services to persons with mental illness, disabilities, and substance abuse problems, and to juvenile delinquents and their families as mandated by State and/or Federal law.

The Director, Department of Health and Human Services (DHHS), is therefore requesting authorization to sign the 2017 contract amendment for Substance Abuse Treatment for Temporary Assistance to Needy Families. These services provide AODA support to pregnant women and families with one or more dependent children.

Background

In January, the Milwaukee County Mental Health Board approved \$33,743,838 in revenue related to State of Wisconsin Social Services and Community Programs. At that time, it was indicated that the Substance Abuse TANF grant was still under review. That review has been completed and Milwaukee County has been awarded the full \$4,394,595 grant for 2017.

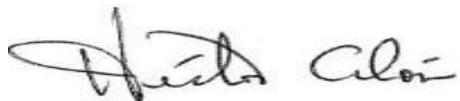
Below is a summary of anticipated State Community Aids revenue at BHD:

**CY 2017 State/County Social Services/Community Program
Final Revenue Allocation Compared to the 2017 Budget**

	2017 BHD Budget	2017 Final State Allocation	State Notice vs. 2017 BHD Budget
Basic County Allocation			
DHS Community Aids	22,336,586	22,336,586	-
Earmarked Revenues			
Community Mental Health Allocation	7,780,317	7,780,317	-
Mental Health Block Grant	640,910	685,914	45,004
TANF	4,394,595	4,394,595	-
AODA Block Grant	2,431,021	2,431,021	-
IV Drug	500,000	510,000	10,000
Subtotal BHD earmarked Revenues	11,352,248	11,407,252	55,004
 Grand Total Revenue	 38,083,429	 38,138,433	 55,004

Recommendation

It is recommended that the Mental Health Board authorize the Director, Department of Health and Human Services, to execute the amended 2017 Social Services and Community Programs contracts from the State Departments of Health Services and Children and Families, and any addenda to those contracts, in order for the County to obtain the State Community Aids revenue. The 2017 Social Services and Community Programs contracts provide total revenue of \$38,138,433.



Héctor Colón, Director
Department of Health and Human Services