St. Joseph Space Evaluation
Introduction
Administrative Facilities Committee Vision

- The Facility Operates as Part of a Partnership Based Health Care System
- Reflects a Culture of Quality, Safety and Innovation
- Is Fiscally sustainable
- Includes a Health Learning Environment
Background

- Prior to the St. Joseph space evaluation it was determined we would;
  - use the Zimmerman/Architecture Plus replacement hospital space program as the basis of the analysis (Administrative Facilities Committee)
  - The program reflected the size of facility needed in 2015 to meet community needs and integrated all the feedback received in the previous years from a number of organizations that had studied inpatient capacity for Milwaukee County. (Attachment)
2015 Hospital Program

Included 96 beds and required 227,045 GSF

- Utilized a sub-cluster bed model
- Reflected staffing efficiencies of 1:8
- And passed a sensitivity analysis when compared to 15 other hospitals across the country
During October of 2016 another bed need analysis was conducted and three separate models were developed by BHD.

**Model #1** – 96 beds + 18 Observation + 26 PCS recliners

- 4 – 24 bed adult units
- 1 – 18 bed observation unit
- No children and adolescent unit
Model #2 – 114 beds + 18 Observation + 26 PCS recliners

- 4 – 24 bed adult units
- 1 – 18 bed Observation unit
- 1 – 18 bed child and adolescent unit
Model #3 – 138 beds + 18 Observation + 26 PCS recliners

- 4 – 24 bed adult units
- 1 – 18 bed observation unit
- 1 – 18 bed child and adolescent unit
- 1 – 24 bed unit to support bed needs of surrounding counties

BHD would contract with surrounding counties to care for those patients current being transferred to Winnebago. These additional beds would help cover BHD overhead, eliminate the need for some families to travel for visitation.
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<th>Publication Date</th>
<th>Author/Institute</th>
<th>Title</th>
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<td>2009</td>
<td>Milwaukee County</td>
<td>Milwaukee County Executive's 2013, 2014 and 2015 Budgets, DHS Behavioral Health Division</td>
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<td>2013</td>
<td>Human Services Research Institute, Milwaukee County</td>
<td>Milwaukee County Service Capacity Report Mental Health Redesign Working Forum Milwaukee County Mental Health Redesign and Implementation Task Force Transforming the Adult Mental Health Care Delivery System in Milwaukee County</td>
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<td>Wisconsin Hospital Association Behavioral Health Task Force</td>
<td>Behavioral Health Task Force Whitepaper</td>
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<td>Community-Based Long-Term Care Options Request for Information</td>
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<td>ANALYSIS OF ADULT BED CAPACITY For Milwaukee County Behavioral Health System Assessment of Milwaukee County Behavioral Health System: Summary of Findings Working Paper</td>
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Milwaukee County Behavioral Health Department Replacement Hospital Program Study

Appendix A - List of Prior Studies

A-1
Milwaukee County
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Milwaukee, WI 53226
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