

**MILWAUKEE COUNTY
10 YEAR DBE COMMITMENT ACHIEVEMENTS FOR FTA FEDERALLY ASSISTED PROJECTS**

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10 YEAR TOTAL
CONSTRUCTION											
DBE Committed Dollars	\$13,646	\$18,439	\$133,250	\$481,108	\$624,460	\$372,881	\$109,360	\$15,145	\$287,078	\$776,671	\$2,832,038
Project Dollars	\$109,165	\$73,785	\$564,200	\$2,144,074	\$709,378	\$372,881	\$406,770	\$502,000	\$1,246,000	\$3,065,000	\$9,193,253
DBE Goal	15%	27%	19.80%	19.80%	26.63%	19.98%	19.56%	19.76%	23.04%	25.34%	
% DBE Achievement	12.50%	24.99%	23.62%	22.44%	88.03%	100.00%	26.88%	3.01%	23.04%	30.45%	30.81%
	-2.50%	-2.01%	3.82%	2.64%	61.40%	80.02%	7.32%	-16.75%	0.00%	5.11%	
PROFESSIONAL SERVICES											
DBE Committed Dollars	\$ -	\$ -	\$5,000	\$ -	\$ -		\$662,262	\$25,884	\$19,500	\$0	\$667,262
Project Dollars	\$ -	\$ -	\$5,000	\$ -	\$ -	\$ -	\$8,930,438	\$120,000	\$130,000	\$700,000	\$8,935,438
DBE Goal							21.57%	21.57%	15.00%	0.00%	
% DBE Achievements	0%	0%	100%	0%	0%	0%	7.42%	no projects		0.00%	7.47%
% Difference	0%	0%	0%	0%	0%	0%	-14.15%	0.00%		0.00%	
PROCUREMENT											
DBE Committed Dollars	\$89,403	\$54,304	\$37,615	\$75,211	\$145,219	\$158,059	\$662,263	\$336,553	\$155,288	\$283,250	\$1,997,165
Project Dollars	\$2,626,732	\$2,164,152	\$1,734,354	\$4,559,787	\$4,712,130	\$4,482,400	\$4,909,115	\$593,490	\$5,546,000	13,750,00	\$31,328,160
DBE Goal	3.00%	3.40%	4.75%	4.75%	2.45%	4.98%	3.57%	5.12%	2.18%	2.06%	
% DBE Achievements	3.40%	2.51%	2.17%	1.65%	3.08%	3.36%	2.56%	5.65%	0.00%	4.27%	6.37%
%Difference	0.40%	-0.89%	-2.58%	-3.10%	0.63%	-1.62%	-1.01%	0.53%	-2.18%	2.21%	
Total DBE Committed Dollars	\$103,049	\$72,743	\$175,865	\$556,319	\$769,679	\$530,940	\$850,250	\$351,698	\$461,866	\$1,059,921	\$5,496,465
Total Project Dollars	\$2,735,897	\$2,237,937	\$2,303,554	\$6,703,861	\$5,421,508	\$4,855,281	\$13,183,146	\$6,455,899	\$6,922,000	\$17,585,000	\$49,456,851
Overall Assigned DBE Goal	4.30%	4.70%	11.50%	8.98%	2.98%	7.25%	7.97%	8.63%	6.67%	6.02%	