

ADOPTED 2013 BUDGET

DEPT: LAW ENFORCEMENT GRANTS

UNIT NO. 1975

FUND: General - 0001

BUDGET SUMMARY				
	2011 Actual	2012 Budget	2013 Budget	2012/2013 Change
Expenditures	\$ 0	\$ 0	\$ 463,062	\$ 463,062
Revenues	0	0	0	0
Property Tax Levy	\$ 0	\$ 0	\$ 463,062	\$ 463,062

BUDGET HIGHLIGHT

- This non-departmental org unit includes expenditure authority for payment to MPD in the amount of \$463,062 to support the full transition of emergency cellular 9-1-1 dispatch in 2013.