

COUNTY EXECUTIVE'S 2012 BUDGET

DEPT: LITIGATION RESERVE ACCOUNT

UNIT NO. 1961
FUND: General - 0001

BUDGET SUMMARY			
	2010 Actual	2011 Budget	2012 Budget
Litigation Reserve	\$ 86,000	\$ 275,000	\$ 1,650,000

Description

The litigation reserve account is intended to provide a source of funds for anticipated or unanticipated costs arising out of the litigation by Milwaukee County.

2012 Budget Highlights

The Litigation Reserve is increased by \$1,375,000 over the 2011 Adopted Budget to \$1,650,000. The increased amount reflects the estimated impact of a July 2011 Supreme Court ruling on the tax treatment of a medical facility in the City of Wauwatosa, which will require taxing districts to reimburse the facility in question. As in past years, expenses of \$275,000 are budgeted to account for any legal actions related to collective bargaining, and wage and benefit modifications.