

ADOPTED 2012 BUDGET

DEPT: MILWAUKEE COUNTY FUND FOR THE ARTS (CAMPAC)

UNIT NO. 1974
FUND: General - 0001

BUDGET SUMMARY			
	2010 Actual	2011 Budget	2012 Budget
Milwaukee County Funds for The Performing Arts	\$ 369,030	\$ 377,688	\$ 321,035

BUDGET HIGHLIGHTS

- Due to fiscal constraints the County's 2012 tax levy contribution decreases 15 percent from \$377,688 to \$321,035. The Milwaukee County Cultural Artistic and Musical Programming Advisory Council (CAMPAC) shall present a report to the Parks, Energy and Environment Committee for the January 2012 cycle, which shall include recommendations for allocating CAMPAC funds for 2012.