

**ADOPTED 2012 BUDGET**

**DEPT:** LITIGATION RESERVE ACCOUNT

**UNIT NO.** 1961  
**FUND:** General - 0001

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<b>BUDGET SUMMARY</b>			
	<b>2010 Actual</b>	<b>2011 Budget</b>	<b>2012 Budget</b>
Litigation Reserve	\$ 86,000	\$ 275,000	\$ 1,650,000

**Description**

The litigation reserve account is intended to provide a source of funds for anticipated or unanticipated costs arising out of the litigation by Milwaukee County.

**2012 Budget Highlights**

The Litigation Reserve is increased by \$1,375,000 over the 2011 Adopted Budget to \$1,650,000. The increased amount reflects the estimated impact of a July 2011 Supreme Court ruling on the tax treatment of a medical facility in the City of Wauwatosa, which will require taxing districts to reimburse the facility in question. As in past years, expenses of \$275,000 are budgeted to account for any legal actions related to collective bargaining, and wage and benefit modifications.