

ADOPTED 2011 BUDGET

DEPT: LITIGATION RESERVE ACCOUNT

UNIT NO. 1961
FUND: General - 0001

BUDGET SUMMARY			
	2009 Actual	2010 Budget	2011 Budget
Litigation Reserve	\$ (182,038)	\$ 275,000	\$ 275,000

Description

The litigation reserve account is intended to provide a source of funds for anticipated or unanticipated costs arising out of the litigation by Milwaukee County.

2011 Budget Highlights

The Litigation Reserve is maintained at \$275,000 due to anticipated arbitration costs. In 2006, Labor Relations used approximately \$300,000 for arbitration costs. Labor Relations anticipates similar costs in 2011 in order to defend the County's interests through arbitration proceedings.