

COUNTY EXECUTIVE'S 2010 BUDGET

DEPT: FEDERATED LIBRARY SYSTEM

UNIT NO. 1966
FUND: General - 0001

BUDGET SUMMARY			
	2008 Actual	2009 Budget	2010 Budget
Federated Library System	\$ 66,650	\$ 66,650	\$ 66,650

The 2010 budget appropriation of \$66,650 is based upon Section 43.15(2)(b) of the Wisconsin Statutes, which requires County support for library services at a level not lower than the average for the previous three years. The amount is not designated for any specific purpose or special program. It is to be used by the Federated Library System to offset program costs at its discretion.

MISSION

The mission of the Milwaukee County Federated Library System (MCFLS) shall be to assume a leadership role in facilitating cooperation among its member libraries, improving access to and encouraging sharing of resources, promoting the most effective use of local, County, State and Federal funds and assisting member libraries in the utilization of current and evolving technologies to provide the highest possible level of library service to all residents of Milwaukee County.

OBJECTIVES

- Assume a leadership role in facilitating cooperation among all public libraries in Milwaukee County.
- Improve access to greater quality and quantity of resources for patrons of Milwaukee County.
- Promote the most effective use of local, County, State and Federal funds.
- Assist member libraries in the effective utilization of current and evolving technologies.

2010 BUDGET

- The 2010 funding for MCFLS is \$66,650. This is the statutory amount Milwaukee County is required to provide.