

**ADOPTED 2005 BUDGET**

**DEPT:** CIVIL AIR PATROL

**UNIT NO.** 1913  
**FUND:** General - 0001

**OPERATING AUTHORITY & PURPOSE**

Pursuant to the provisions of Section 59.54(18) of the Wisconsin Statutes, the County Board may appropriate funds or donate property and equipment to Civil Air Patrol units in the County for the purpose

of enabling such Civil Air Patrol units to perform their assigned missions and duties as prescribed by U.S. Air Force regulations.

<b>BUDGET SUMMARY</b>			
	2003 <u>Actual</u>	2004 <u>Budget</u>	2005 <u>Budget</u>
Civil Air Patrol	\$ 8,000	\$ 8,000	\$ 9,500

**BUDGET HIGHLIGHTS**

The Civil Air Patrol utilizes a County owned hangar on lease to Youth & Aviation, Inc., at 9393 West Appleton Avenue, Timmerman Field and the second floor of the Tower Building at Timmerman Field. The County provides appropriations for the utility costs (heat, light, insurance and telephone) of these facilities. The County continues to provide office and hangar space at Timmerman Field.

- Since 1995 areas of the exterior paint have been peeling off the hangar walls. The interior of the building has not been painted for 40 years. An appropriation of \$1,500 is approved for the 2005 Budget to cover the cost of paint and other materials to make this repair. Volunteers will supply the labor.

In addition, funds will be used to purchase energy saving light fixtures, a programmable thermostat and a new fire extinguisher.

<b>ACTIVITY AND STATISTICAL SUMMARY</b>				
	2002 <u>Budget</u>	2003 <u>Budget</u>	2004 <u>Budget</u>	2005 <u>Budget</u>
Number of Meetings	365	365	340	340
Number of Organization Members	790	790	675	675

Civil Air Patrol mission activities include:

1. A national program of aerospace education for adults and youths.
2. Participation in disaster emergency services and Homeland Defense exercises, nationally and locally.
3. Cooperation with, and support of, Civil Defense and American Red Cross disaster and relief programs.
4. Participation in all search and rescue missions authorized by the U.S. Air Force and Coast Guard.
5. Flying shore patrol for the boating public as authorized by the U.S. Coast Guard.
6. Assisting the U.S. Customs Service and Drug Enforcement Administration by patrolling in aircraft to detect illegal drug activity and marijuana fields and reporting such activity to the U.S. Customs Service.