

**ADOPTED 2009 BUDGET**

**DEPT: MILWAUKEE COUNTY AUTOMATED LAND INFORMATION SYSTEM**

**UNIT NO. 1923**

**FUND: General - 0001**

**OPERATING AUTHORITY & PURPOSE**

Pursuant to Sections 15.105(16), 16.971, 20.505(4)(im) and 59.72 of the Wisconsin Statutes and County Board Resolution File 90-707(a), approved on November 8, 1990, the Milwaukee County Automated Land Information System (MCAMLIS) may design, develop and implement a land information system integrating property and ownership records with U.S. Public Land Survey referenced parcel-identified boundary information; prepare boundary-referenced parcel property maps suitable for producing accurate land title or survey boundary line information; and prepare maps with documented accuracy suitable for local planning.

Pursuant to Section 59.43, a \$7 surcharge on recording fees is collected to fund a land information office, modernization of land records, the State of Wisconsin Land Information Program and the

MCAMLIS Board. Of the total \$7 surcharge on recording fees, four dollars is retained to develop, implement and maintain a Countywide plan for land record modernization. One dollar of the surcharge is also retained locally and specifically designated for expenditures associated with the implementation and maintenance of land information records on the internet, including the County's land information records relating to housing. (No portions of the \$4 and \$1 surcharges are available for general County purposes.) Two dollars of the \$7 surcharge are forwarded to the State Department of Administration.

|  |          |
|--|----------|
| Fee for MCAMLIS                                | 4        |
| Fee for Land Records Modernization Initiatives | 1        |
| Fee for State Land Information Program         | <u>2</u> |
|  | \$ 7     |

| <b>BUDGET SUMMARY</b>        |                     |                    |                    |                         |
|------------------------------|---------------------|--------------------|--------------------|-------------------------|
| <b>Account Summary</b>       | <b>2007 Actual</b>  | <b>2008 Budget</b> | <b>2009 Budget</b> | <b>2008/2009 Change</b> |
| Services                     | \$ 1,187,013        | \$ 638,315         | \$ 549,952         | \$ (88,363)             |
| Commodities                  | 0                   | 5,000              | 5,000              | 0                       |
| Capital Outlay               | 0                   | 8,000              | 19,480             | 11,480                  |
| County Service Charges       | 320,585             | 343,685            | 304,568            | (39,117)                |
| <b>Total Expenditures</b>    | <b>\$ 1,507,598</b> | <b>\$ 995,000</b>  | <b>\$ 879,000</b>  | <b>\$ (116,000)</b>     |
| Direct Revenue               | 887,285             | 995,000            | 879,000            | (116,000)               |
| State & Federal Revenue      | 22,799              | 0                  | 0                  | 0                       |
| <b>Total Revenue</b>         | <b>\$ 910,084</b>   | <b>\$ 995,000</b>  | <b>\$ 879,000</b>  | <b>\$ (116,000)</b>     |
| <b>Direct Total Tax Levy</b> | <b>597,514</b>      | <b>0</b>           | <b>0</b>           | <b>0</b>                |

**BUDGET HIGHLIGHTS**

- This appropriation provides 2009 expenditure authority of \$879,000 for the Automated Land Information System. Revenue of \$700,000 is budgeted from the \$4 surcharge collected by the Register of Deeds (ROD) earmarked for land information modernization by Section 59.72(5) of the Wisconsin Statutes. Revenue of \$175,000 is budgeted from the \$1 surcharge, which is also collected by the ROD. In addition, \$4,000 in miscellaneous revenue is budgeted based on prior experience. No tax levy dollars are used to fund the Automated Land Information System.
- Expenditure authority includes the continued development and maintenance of the automated base map and parcel-based land information system as outlined in the plan approved by the

County Board. More specifically, 2009 expenditures include:

- \$175,000 to develop and maintain a computerized indexing of the County's land information records related to housing consistent with the requirement of Section 66.100(2)(b) Wisconsin Statutes.
- \$77,175 for surveying services provided by the Southeastern Wisconsin Regional Planning Commission in performance of its duties as the Milwaukee County Surveyor under the requirements of Section 59.635, Wisconsin Statutes.

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- \$71,630 to replace/upgrade existing computer equipment, software maintenance and upgrades and data processing consulting services.
- \$179,958 to the Architectural, Engineering & Environmental Services Division of the Department of Transportation and Public Works for project management.
- \$99,610 to the Register of Deeds for MCAMLIS data maintenance.
- \$25,000 to the Department of Administrative Services for fiscal oversight.
- \$6,000 for meetings and other authorized travel.
- In 2009, MCAMLIS contractual services include agreements with the City of Milwaukee Department of Administration – Information and Technology Management Division. The City of Milwaukee contract, in the amount of \$79,242, is to provide Cadastral and Street Address Database Management.
- In December 2004, the MCAMLIS Steering Committee approved a total appropriation of \$3,252,710 in existing MCAMLIS funds for a digital topographic mapping replacement project. This includes \$39,200 to complete topographic mapping of the Marquette Interchange in 2009. This project will provide new topographic mapping and digital orthophotography for the entire county. This appropriation is to be divided over four years from 2005 to 2009.
- In January 2004, the MCAMLIS Steering Committee approved a total appropriation of \$436,000 in existing MCAMLIS funds for a countywide digital floodplain mapping project. This project is providing updated floodplain mapping based on newly acquired digital topographic maps and field collected flood elevation data. This appropriation will be divided over five years from 2005 to 2009.
- MCAMLIS has authorized up to \$450,000 for the Register of Deeds to convert microfiche images for the seven-year period 1988-1994 (approximately 2.7 million images). An additional \$200,000 is being provided to the ROD for improvements to computerized systems providing bulk access to data, linking multiple databases and eliminating property record verification backlogs.
- All departments are required to operate within their expenditure appropriations and their overall budgets. Pursuant to Section 59.60(12), Wisconsin Statutes, “No payment may be authorized or made and no obligation incurred against the county unless the county has sufficient appropriation for payment. No payment may be made or obligation incurred against an appropriation unless the director first certifies that a sufficient unencumbered balance is or will be available in the appropriation to make the payment or to meet the obligation when it becomes due and payable. An obligation incurred and an authorization of payment in violation of this subsection is void. A county officer who knowingly violates this subsection is jointly and severally liable to the county for the full amount paid. A county employee who knowingly violates this subsection may be removed for cause.”