

**COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION**

DATE: February 3, 2011

TO: Supervisor Lee Holloway, Chairperson, County Board of Supervisors
Supervisor Michael Mayo, County Board of Supervisors

FROM: Jack Takerian, Director of Transportation and Public Works

SUBJECT: 2012-2016 Milwaukee County Land and Water Resource Management Plan

POLICY

In 1997, the State Legislature, through Wisconsin Act 27, amended Chapter 92 of the Wisconsin Statutes, requiring that all counties develop a land and water resource management plan that must be updated every five years to remain eligible to receive conservation staff funding and cost-share grant funding from the State.

The DTPW Director is requesting that the County Board of Supervisors approve the 2012-2016 Milwaukee County Land and Water Resource Management Plan.

BACKGROUND

In 2001, and again in 2006, the Milwaukee County Board of Supervisors approved the Milwaukee County Land & Water Resource Management Plan.

Milwaukee County has completed the most recent update, which will cover the 2012-2016 period. Pending approval of the Milwaukee County Board of Supervisors, the plan will go before the State Land and Water Conservation Board for final State approval in April 2011.

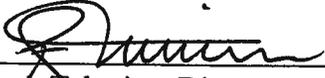
A State-approved land and water resource management plan is needed to remain eligible for many State resource management grants.

RECOMMENDATION

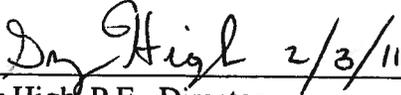
The Director of Transportation and Public Works requests that the County Board of Supervisors approve Milwaukee County's 2012-2016 Land and Water Resource Management Plan.

Prepared by: Timothy Detzer, P.E., Environmental Engineer

Approved by:



Jack Takerian, Director
Transportation and Public Works



Greg High, P.E., Director
Transportation and Public Works -AE&ES

cc: County Executive Marvin Pratt
Terry Cooley, Chief of Staff
Supervisor Gerry Broderick, Parks, Energy & Environment Committee
Chairman

1 From the Director of Transportation and Public Works requesting that the County
2 Board of Supervisors approve Milwaukee County's 2012-2016 Land and Water
3 Resource Management Plan, by recommending adoption of the following:

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A RESOLUTION

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8 WHEREAS, the State of Wisconsin in Chapter 92 of the State Statutes requires
9 counties to develop land and water resource management plans and update these
10 plans every five years to receive State conservation funding; and

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12 WHEREAS, the Milwaukee County Board of Supervisors has previously
13 approved Milwaukee County's Land and Water Resource Management Plans in
14 2001 and 2006; and

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16 WHEREAS, Milwaukee County has completed an update for the Land and
17 Water Resource Management Plan for the period 2012 through 2016; and

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19 WHEREAS, the Milwaukee County Board must approve the plan before it
20 goes to the State Land and Water Conservation Board for approval; and

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22 WHEREAS, a State-approved Land and Water Resource Management Plan is
23 required for many State resource management grants; now therefore

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25 BE IT RESOLVED, that the County Board of Supervisors does hereby approve
26 Milwaukee County's 2012-2016 Land and Water Resource Management Plan.

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MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: January 26, 2011

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: 2012 DATCP Staffing and Cost-share Grant for Land Conservation Activities

FISCAL EFFECT:

- | | |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact
<input checked="" type="checkbox"/> Existing Staff Time Required
<input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency's Budget
<input type="checkbox"/> Not Absorbed Within Agency's Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|--|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

A. Adoption of the resolution would constitute County Board approval of the 2012-2016 Land and Water Resource Management Plan and would qualify it for State approval.

B. County Departments will absorb costs associated with implementation of this plan through staff costs and current operating expenditures that are earmarked for land and water management objectives. Approval of the plan will allow us to continue to receive staffing grants of approximately \$85,000 annually to offset the costs of the plan. These funds are already accounted for in the operating budget.

C. No impacts

D. None

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

Department/Prepared By DTPW-Environmental Services, Tim Detzer, P.E.

Approved by:

Jack Takerian, Director
Transportation & Public Works

Greg High, Director
DTPW-AE&ES

Did DAS-Fiscal Staff Review?

Yes

No

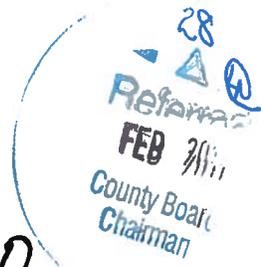
Reviewed With:

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

Parks

2

DATE : February 28, 2011
TO : Milwaukee County Board of Supervisors
FROM : County Board Chairman Lee Holloway FILE NO. 11-130
SUBJECT : **Appointment of Ms. Cheri Briscoe as Chairperson of the Milwaukee County Parks Advisory Commission**

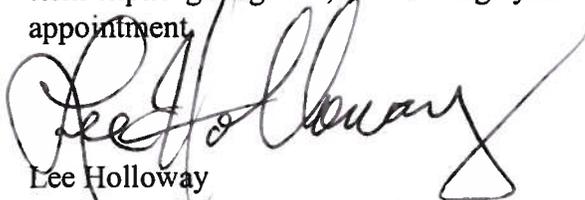


Pursuant to the provisions of Adopted County Board Resolution File No. 07-170, and subject to confirmation by this honorable body, I am pleased to appoint Ms. Cheri Briscoe as Chairperson of the Milwaukee County Parks Advisory Commission. The Parks Advisory Commission has provided policy and funding guidance to the County Board on Parks issues. Ms. Briscoe replaces Louis G. Fortis, whose term has expired.

Ms. Briscoe currently serves as alternate member of the Commission. She is a resident of the City of Milwaukee and has an extensive history of passionate involvement in environmental and outdoor recreational areas. She currently serves as an officer on the board of directors of the Park People. She also chairs the Sierra Club's Great Waters Group and teaches at the Urban Ecology Center. In addition, she has served on the Arts Advisory Committee to the Friends of the Hank Aaron State Trail.

Ms. Briscoe also has had numerous other community experiences and involvements, including as a Waukesha County Supervisor, where she chaired a recycling advisory committee and founded the Associated Recyclers of Wisconsin (AROW) organization. Her other civic activities are too extensive to easily list here, but are included in her attached resume.

Pursuant to the adopted resolution requirement of staggered terms, this appointment is for a term expiring August 1, 2013. I urge your strong consideration and confirmation of this appointment.



Lee Holloway
Chairman, County Board of Supervisors

Attachment

cc: Cheri Briscoe
Supervisor Gerry Broderick, Chair, Parks, Energy and Environment Committee
Linda Durham, Committee Clerk, Parks, Energy and Environment Committee
Julie Esch, Policy Research Analyst, Parks, Energy and Environment Committee
Sue Black, Superintendent of Parks

**Resume of Cheri Briscoe
for Nomination to the Milwaukee County Parks Advisory Commission**

Cheri Briscoe
2016 E. Windsor Pl
Milwaukee, WI 53202
Phone: 414-390-0159
Email: cherib@wi.rr.com

Parks and environment have been a primary interest to me for most of my life, hence I am applying for the opportunity to serve as Chairperson of the Milwaukee County Parks Advisory Commission. I am concerned about the decreases in funding that have occurred in our County Parks System starting with the first County Executive and continuing each and every year since then. While there was a time when the parks department may have needed some downsizing in the 70's, we are now to the point of anorexia.

The Parks Advisory commission was created to serve as a voice of citizens to study alternatives and advocate for parks funding, and to give the County Board another source of input as they struggle with competing, frequently underfunded mandatory program costs outside of Parks and Recreation costs.

Organizing skills, openness to new ideas, enthusiasm that generates commitment from other participants, and a habit of weighing both sides of most arguments are the skills that I would bring to Parks Advisory Commission.

In 2010 I agreed to serve as Secretary on the Board of Directors of the Park People. I am a member of Lake Park Friends. I have volunteered in weedouts and various activities in numerous parks related activities.

I also do volunteer work with the Urban Ecology Center. I have ridden all of the Oak Leaf Trail at various times since it was originally created as the 76 Trail for the bicentennial. I have hiked and explored the majority of parks in Milwaukee County.

Below is a resume of my occupations and other community activities.

2010 Appointed to serve as the Alternate to the Milwaukee County Parks Advisory Committee

2002-2003 Served as the Sierra Club representative on the Parks, Recreation and Culture Funding Task Force, chaired by Supervisor Dan Diliberti.

2002-2006 Chair of Great Waters Group –Sierra Club
The Great Waters Group has approximately 3500 members in four counties, approximately 1900 members in Milwaukee county. I also served as the Outings activities chairperson for several years.

2002 to present – Volunteer Teaching Assistant at Urban Ecology Center – Riverside Park

2005 Member of the Arts Advisory Committee to the Friends of the Hank Aaron State Trail

1996 – 2001 – Returned to teaching. I chose to teach in the Milwaukee Public Schools. I believe cities are the backbone of our nation. Education of urban children is important to making our cities and nation strong. I taught math and art at Milwaukee High School of the Arts.

1984 – 1996 Elected to 6 terms on the Waukesha County Board
While on the County Board I served as:
Chair – Recycling Advisory Committee, then Solid Waste Board for 12 years
Chair – Law Enforcement 2 years
Chair – Public Works Committee 4 years
Elected to County Board Administrative Committee 4 years
Elected Vice Chair of County Board 1994-96
Served on Human Resources Committee, 2 years, and Human Services Committee 4 years.

During my county Board years I was a founding member of AROW (Associated Recyclers of Wisconsin) serving on that Board of Directors for 4 years. I also co-founded the Elmbrook Senior Taxi, Inc. and served as Chair of the Board of Directors for 5 years.

1972 – 1984 Homemaker, artist & community volunteer
Chair of Elmbrook League of Women Voters 1973-76
Served on several advisory committees to Waukesha County Board and Elm Grove Village Board
Started recycling programs in Elm Grove and Brookfield

1969-1972 Taught math and art at Horace Mann Junior High School, West Allis, Wisconsin

1965-68 Taught math and art at Stoughton High School, Stoughton, Wisconsin

1963-65 Taught math at Lindberg Junior High School, Lindberg, Missouri

1963 Graduated from Southeast Missouri State College, B.S. Degree in Education, Majors in Art and Math

1959 Graduated from St. Charles High School, St. Charles, MO

1 By Supervisor Broderick

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A RESOLUTION

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Authorizing and directing the Director of the Department of Transportation and Public Works to conduct an inventory of decorative art, furniture or other articles of historic or aesthetic significance owned by Milwaukee County.

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WHEREAS, Milwaukee County government possesses numerous works of art, decorative art including paintings and furniture of historic and aesthetic value, some of which are displayed in county buildings and others that have been placed in storage; and

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WHEREAS, many of these pieces depict significant events, places and/or structures in American, Wisconsin and Milwaukee County history while others were used as adornments to county buildings; and

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WHEREAS, over time, the county's collection of artwork has been loaned out, stored away or gone missing never to be returned or found; and

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WHEREAS, therefore, an inventory of these historical and cultural assets is warranted in order to ensure their preservation for the benefit of county residents now and into the future; now, therefore,

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BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and directs the Director of the Department of Transportation and Public Works to conduct an inventory decorative art, furniture or other articles of historic or aesthetic significance owned by Milwaukee County; and

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BE IT FURTHER RESOLVED, that the Director of the Department of Transportation and Public Works shall provide a review of the inventory to the County Board in June 2011.

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JE

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January 11, 2011

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H:\Shared\Research Analysts\Esch\Pending Supervisor Approval\Artwork Inventory - Broderick.doc

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MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: June 30, 2009

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: Authorizing and directing the Directors of all County Departments to conduct an inventory of art and decorative art, including paintings and furniture or other articles of historic or aesthetic significance owned by Milwaukee County.

FISCAL EFFECT:

- | | |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact
<input checked="" type="checkbox"/> Existing Staff Time Required
<input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency's Budget
<input type="checkbox"/> Not Absorbed Within Agency's Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|--|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

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- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
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- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Adoption of this resolution will not require an expenditure of funds. However, it will require an expenditure of staff time.

Department/Prepared By Julie Esch, Legislative Research Analyst

Authorized Signature _____

Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

1 By Supervisor Thomas
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4 **A RESOLUTION**
5

6 Requesting that the Southeastern Wisconsin Regional Planning Commission, as the
7 official areawide regional planning agency and designated metropolitan transportation
8 planning agency for Southeastern Wisconsin, monitors and reviews the Wisconsin
9 Department of Natural Resources air quality planning process and provide regular
10 briefings to the Milwaukee County Board of Supervisors.
11

12
13 WHEREAS, Milwaukee County is in nonattainment for national ozone air quality
14 standards (along with Kenosha, Ozaukee, Racine, Washington and Waukesha
15 Counties) and the American Lung Association rates Milwaukee County's air quality as
16 "F" on a scale from "A" to "F" for the number of high ozone days and particulate matter
17 in a 24-hour period, which leads to increased numbers of lung diseases including
18 asthma, bronchitis and emphysema; and
19

20 WHEREAS, although ozone monitoring data for 2006-2008 indicates air quality
21 standards are being achieved, more stringent ozone standards are expected to be
22 promulgated by the U.S. Environmental Protection Agency (USEPA) later this year and
23 it is expected that Milwaukee County may not be in attainment of the new standards;
24 and
25

26 WHEREAS, the new standards will include a schedule for the development of a
27 new state implementation plan for achieving attainment that would be prepared by the
28 Wisconsin Department of Natural Resources (WDNR), as the designated air quality
29 planning agency for the State of Wisconsin; and
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31 WHEREAS, Milwaukee County is also designated as being in nonattainment of
32 national fine particulate matter air quality standards along with Racine and Waukesha
33 Counties; and
34

35 WHEREAS, the WDNR has already initiated a state implementation planning
36 process for achieving fine particulate matter standards and expects completion will
37 occur in December of 2012; and
38

39 WHEREAS, it is recommended that SEWRPC, as the official areawide regional
40 planning agency and designated metropolitan transportation planning agency for
41 Southeastern Wisconsin, monitors and reviews the WDNR's air quality planning process
42 and provide regular briefings to Milwaukee County staff and the County Board; and
43

44 WHEREAS, these briefings will provide county staff and elected officials with the
45 knowledge and information regarding findings of inventories, analyses and WDNR
46 planning, and to have input and opportunity to participate in and shape WDNR planning

47 for nonattainment of national air quality standards in Milwaukee County, Southeastern
48 Wisconsin and the State of Wisconsin; now, therefore,

49

50 BE IT RESOLVED, that the Milwaukee County Board of Supervisors hereby
51 requests that the Southeastern Wisconsin Regional Planning Commission, as the
52 official areawide regional planning agency and designated metropolitan transportation
53 planning agency for Southeastern Wisconsin, monitors and reviews the Wisconsin
54 Department of Natural Resources air quality planning process and provide regular
55 briefings to the Milwaukee County Board of Supervisors.

56

57

58 JE

59 January 10, 2011

60 H:\Shared\Research Analysts\Esch\Pending Supervisor Approval\Air Quality Monitoring by SEWRPC-Thomas.doc

61

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: January 10, 2011

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: Requesting that the Southeastern Wisconsin Regional Planning Commission, as the official areawide regional planning agency and designated metropolitan transportation planning agency for Southeastern Wisconsin, monitors and reviews the Wisconsin Department of Natural Resources air quality planning process and provide regular briefings to the Milwaukee County Board of Supervisors.

FISCAL EFFECT:

- | | |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact
<input checked="" type="checkbox"/> Existing Staff Time Required
<input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency's Budget
<input type="checkbox"/> Not Absorbed Within Agency's Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|--|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Adoption of this resolution will not require an expenditure of funds. Also, it will not require an expenditure of staff time

Department/Prepared By Julie Esch, Legislative Research Analyst

Authorized Signature _____

Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

COUNTY OF MILWAUKEE
Inter-Office Communication

DATE: February 23, 2011

TO: Committee on Parks, Energy and Environment

FROM: Julie Esch, Legislative Research Analyst
John Schapekahn, Principal Assistant, Corporation Counsel

SUBJECT: Milwaukee River Greenway Master Plan Referral

Background

At its September 21, 2010 meeting, the Committee on Parks, Energy and Environment considered the attached resolution by Supervisor Broderick supporting adoption and implementation of the Milwaukee River Greenway Master Plan (Master Plan) for approximately 878 acres of predominantly County-owned land along the Milwaukee River between the former North Avenue Dam and Silver Spring Drive.

Thereafter, Supervisor Sanfelippo made a motion to refer this item to County Board staff for review and report back regarding Milwaukee County being a partner in this initiative. The item was also referred to Corporation Counsel to address how the adoption of this resolution would affect Milwaukee County's rights and responsibilities as they pertain to the County-owned land encompassed by the Milwaukee River Greenway boundaries.

History

The Milwaukee River Greenway (Greenway) is a seven-mile section of the Milwaukee River that is located within the northeast side of the City of Milwaukee. A Master Plan for the Greenway was developed by a diverse group of stakeholders, many of which have now become part of the Milwaukee River Greenway Coalition. The stakeholders include the River Revitalization Foundation, Milwaukee Riverkeeper, Urban Ecology Center and the Bicycle Federation of Wisconsin. Representatives from the City of Shorewood, City of Glendale, City of Milwaukee, UW-Milwaukee, Milwaukee County Parks Department and Southeastern Wisconsin Regional Planning Commission also participated in the plan's development.

The Master Plan sets out a structure for the creation of a corridor-focused coalition that would oversee a variety of improvements including expanded public access, habitat restoration, environmental protection and recreation as well as

sets priorities and establishes a direction for achieving the improvements with habitat, recreation and action plans for achieving its goals.

The Milwaukee River Greenway Coalition is asking affected municipalities, including Milwaukee County, to adopt the Master Plan. In addition to adopting the Master Plan, the City of Milwaukee's Common Council adopted an ordinance (File No. 081568) in May 2010 that created the Milwaukee River Greenway Site Plan Review Overlay Zone. The resolution also adopted design standards to accompany the overlay zone in order to balance the protection of the primary environmental corridor along the Milwaukee River and promote high-quality, sustainable building development along the upper reaches of the Milwaukee River. Originally, the design standards included a forestry component that prescribed how Milwaukee County would have had to manage the forested areas of the county parks along the Greenway thereby relinquishing operational control of the forested areas to the City of Milwaukee. However, this language was removed from the final ordinance, pending further discussions between the City of Milwaukee and Milwaukee County.

Issues

Much of the land within the Greenway is owned by Milwaukee County and is already deed restricted for use as green space and for recreation. Over the past twenty years, Milwaukee County has worked to achieve greater connectivity between county parks along the east and west sides Milwaukee River. This includes the purchase of rail corridors and development of the Beer Line Trail. The Milwaukee County River Greenway Coalition, through the Master Plan, is trying to solidify this goal and others related to controlling development within the Greenway.

The Master Plan is similar to the Milwaukee County Park and Open Space Plan, which guides the growth, development and preservation of the Milwaukee County Park System. Therefore, the Master Plan would be another layer of review over the property owned by Milwaukee County as it recommends implementation of numerous projects and programs within the Greenway (e.g., trail development, sediment removal in the Milwaukee River, habitat restoration and signage) that could financially commit Milwaukee County to these projects and within an established timeframe.

While many of the projects may be consistent with the Park and Open Space plan, they may not be as of the same priority level as they are within the Master Plan due to funding needs in other areas of the Park System. Also, much of the needed funding is expected to come from state and federal grants and local sponsors and matches to these grants are not specified. These are the same funding sources Milwaukee County relies on to fund capital projects identified in annual capital budgets. Because the projects identified for funding in Milwaukee County's capital budgets may not be consistent with those identified in the

Master Plan, Milwaukee County would essentially be competing against itself for grant funding if it were to fully adopt the Master Plan.

Further, the Master Plan recommends the use of volunteers to implement certain projects and programs. Some of the proposed volunteer projects in the Master Plan may violate existing labor union contracts and raise liability concerns that need to be addressed before committing to them. In addition, it is unclear if the county would be responsible for oversight of volunteers and contractors as well as maintenance and repair of the recommended projects.

Finally, the Milwaukee River Workgroup (Workgroup) essentially is a “friends group” to the Milwaukee County Parks System. There are many friends groups throughout the county that have identified projects and programs they deem important for the general well-being of the parks and the park patrons they serve. Adopting a master plan put forth one friends group will set a precedent for other groups wishing for greater investment in other parks throughout the county. Instead of prioritizing projects by greatest need or by available grant funding opportunities on a county-wide basis, the County would be obligated to fund projects within the Greenway regardless of need or level of priority.

Recommendation

It is recommended that the resolution (File No. 10-330) be amended to express support for the concepts delineated in the Milwaukee River Greenway Master Plan. By supporting the concepts, Milwaukee County would be indicating a general agreement in philosophy behind the Master Plan without committing to outcomes that may be unachievable at this time.

**MILWAUKEE COUNTY
INTER-OFFICE MEMORANDUM**

DATE: March 4, 2011

TO: Julie Esch, Research Analyst, County Board
Tim Schoewe, Corporation Counsel

FROM: Linda K. Durham, Committee Clerk
Parks, Energy and Environment Committee

SUBJECT: **File No. 10-330 - A resolution by Supervisor Broderick, supporting adoption and implementation of the Milwaukee River Greenway Master Plan for approximately 878 acres along the Milwaukee River from the former North Avenue Dam on the south end to Silver Spring Drive on the north end.**

The Committee on Parks, Energy and Environment, at its meeting on September 21, 2010, considered the subject file.

Thereafter, Supervisor Sanfelippo made a motion to refer this item to County Board staff for review and report back regarding Milwaukee County being a partner in this initiative. The item was also referred to Corporation Counsel to address how the adoption of this resolution would affect Milwaukee County's ownership and responsibility.

This memorandum is to serve as a referral to all parties concerned.

Please forward a copy of your response to me for the official file.

Note: If you have already complied with this request, please disregard. Thank you.

Linda K. Durham

Committee Clerk

cc: Supervisor Gerry Broderick
Supervisor Joseph Sanfelippo
Julie Esch, Research Analyst

1 By Supervisor Broderick
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4 **A RESOLUTION**
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6 Supporting adoption and implementation of the Milwaukee River Greenway Master Plan
7 for approximately 878 acres along the Milwaukee River from the former North Avenue
8 Dam on the south end to Silver Spring Drive on the north end.
9

10
11 WHEREAS, the Milwaukee River Greenway is a seven-mile section of the
12 Milwaukee River that cuts through the northeast side of the City of Milwaukee forming a
13 wide and expansive landscape that provides for a unique natural setting surrounded by
14 compact urban neighborhoods; and
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16 WHEREAS, a master plan for the Milwaukee River Greenway was developed by the
17 Milwaukee River Greenway Coalition, which included representatives from the River
18 Revitalization Foundation, Milwaukee Riverkeeper, Urban Ecology Center, the Bicycle
19 Federation of Wisconsin, City of Shorewood, City of Glendale, City of Milwaukee, UW-
20 Milwaukee, Milwaukee County Parks Department and the Southeastern Wisconsin
21 Regional Planning Commission; and
22

23 WHEREAS, the master plan sets out a structure for the creation of a corridor-focused
24 coalition that will oversee a variety of improvements including public access acquisition,
25 habitat restoration, environmental protection and recreation as well as priorities and a
26 direction for achieving the improvements; and
27

28 WHEREAS, the master plan also includes habitat, recreation and action plans for
29 achieving its goals; and
30

31 WHEREAS, in May 2010, the City of Milwaukee's Common Council adopted an
32 ordinance creating a Milwaukee River Greenway site plan review overlay zone and design
33 standards to accompany the overlay zone as it impacts the first, third and sixth aldermanic
34 districts; now, therefore,
35

36 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby supports
37 adoption and implementation of the Milwaukee River Greenway Master Plan as developed
38 by the Milwaukee River Greenway Coalition and in accordance with legislation as adopted
39 by the City of Milwaukee Common Council.
40

41
42
43 JE
44 September 3, 2010
45 H:\Shared\Research Analysts\Esch\Milwaukee River Greenway Master Plan - Broderick.doc
46

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: September 8, 2010

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: Supporting adoption and implementation of the Milwaukee River Greenway Master Plan for approximately 878 acres along the Milwaukee River from the former North Avenue Dam on the south end to Silver Spring Drive on the north end.

FISCAL EFFECT:

- | | |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact | <input type="checkbox"/> Increase Capital Expenditures |
| <input checked="" type="checkbox"/> Existing Staff Time Required | <input type="checkbox"/> Decrease Capital Expenditures |
| <input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues |
| <input type="checkbox"/> Absorbed Within Agency's Budget | <input type="checkbox"/> Decrease Capital Revenues |
| <input type="checkbox"/> Not Absorbed Within Agency's Budget | |
| <input type="checkbox"/> Decrease Operating Expenditures | <input type="checkbox"/> Use of contingent funds |
| <input type="checkbox"/> Increase Operating Revenues | |
| <input type="checkbox"/> Decrease Operating Revenues | |

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

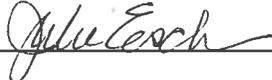
DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Adoption of this resolution will require neither an expenditure of funds nor an expenditure of staff time.

Department/Prepared By Julie Esch, Legislative Research Analyst

Authorized Signature 

Did DAS-Fiscal Staff Review? Yes No

CHAIRMAN
COUNTY BOARD

2010 SEP 14 AM 1:39

RECEIVED

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

1 By Supervisors Jursik and Broderick
2
3

4 **A RESOLUTION**
5

6 Creating the Long Range Lakefront Planning Committee to develop a vision for the
7 lakefront from Veterans Park south to the Interstate 794 interchange, and from Van
8 Buren east to Lake Michigan and planning for O'Donnell Park and the Downtown
9 Transit Center.
10

11
12 WHEREAS, since the failure of a decorative panel on the O'Donnell Park parking
13 structure in June of 2010, much discussion has occurred within the community over the
14 future of O'Donnell Park; and
15

16 WHEREAS, because of the physical connection of O'Donnell Park and location
17 on the southwest corner of Michigan Street and Lincoln Memorial Drive, alternative uses
18 for the Downtown Transit Center site have also generated discussion; and
19

20 WHEREAS, in addition, the Milwaukee Common Council and Mayor approved a
21 vision to the Downtown Area Comprehensive Plan (Plan) in October of 2010, which
22 includes recommendations for improvements to the lakefront from Van Buren Street
23 east to Lake Michigan and specifically at the Downtown Transit Center, O'Donnell Park
24 and other assets including parkland and lakebed grant properties; and
25

26 WHEREAS, while many of the City of Milwaukee Plan's recommendations have
27 been echoed by various community stakeholders, other stakeholders such as
28 Milwaukee County, desire a greater discussion about the future of the lakefront,
29 particularly as the Plan relates to the Downtown Transit Center and O'Donnell Park; and
30

31 WHEREAS, establishment of a long range, lakefront planning committee would
32 provide an open forum for representatives of lakefront stakeholders to create a common
33 vision for the future of the lakefront; now, therefore,
34

35 BE IT RESOLVED, the Milwaukee County Board of Supervisors does hereby
36 create the Long Range Lakefront Planning Committee that will develop a common
37 vision for the lakefront from Veterans Park south to the Interstate 794 interchange, and
38 from Van Buren east to Lake Michigan; and
39

40 BE IT FURTHER RESOLVED, the Long Range Lakefront Planning Committee
41 shall consider alternative uses of the Downtown Transit Center and O'Donnell Park
42 among other future uses of the lakefront and preservation of green space; and
43

44 BE IT FURTHER RESOLVED, that the Long Range Lakefront Planning
45 Committee will be comprised of members from the following organizations/agencies as
46 follows:

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- Five government officials to be appointed as follows: (1) by the Mayor of the City of Milwaukee: Commissioner of the Department of City Development, or designee; (2) by the Common Council President: a member of the Milwaukee Common Council; (3) by the County Executive: Director of the Parks Department and Director of Economic Development; and (4) by the County Board Chairman: a member of the County Board
- Seven members of the public to be appointed as follows: (1) by the County Executive: a representative of the War Memorial Center, a representative of the Milwaukee Art Museum and a representative of Discovery World; (2) by the County Board Chairman: a representative of the business community, the chairman of the Lakefront Development Advisory Commission, a representative of the Betty Brinn Children’s Museum, and a representative of the UWM School of Architecture and Urban Planning; (3) by the Mayor of the City of Milwaukee: a representative of Summerfest

; and

BE IT FURTHER RESOLVED, that the Long Range Lakefront Planning Committee shall provide the Milwaukee County Board of Supervisors and the Milwaukee Common Council with a final report by December of 2012 that shall include recommendations regarding: (1) site and use of O’Donnell Park and the Downtown Transit Center and (2) the structure for long range planning for the economic development of the lakefront (as defined above), including a vision for current and future stakeholders as well as a long range financial/development implementation plan to realize the agreed upon vision; and

BE IT FURTHER RESOLVED, that the Long Range Lakefront Planning Committee shall provide the Milwaukee County Board of Supervisors and the Milwaukee Common Council with regular updates as to the Committee’s progress; and

BE IT FURTHER RESOLVED, that all appointments to the Committee shall occur within 30 days of adoption of the resolution and that the Parks Director shall serve as the committee chairperson.

JE
February 3, 2011
H:\Shared\Research Analysts\Esch\Lakefront Long Range Planning - Jursik.doc

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: February 25, 2011

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: Creating the Long Range Lakefront Planning Committee to develop a vision for the lakefront from Veterans Park south to the Interstate 794 interchange, and from Van Buren east to Lake Michigan and planning for O'Donnell Park and the Downtown Transit Center.

FISCAL EFFECT:

- | | |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact
<input checked="" type="checkbox"/> Existing Staff Time Required
<input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency's Budget
<input type="checkbox"/> Not Absorbed Within Agency's Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|--|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Adoption of this resolution will not require an expenditure of funds. However, it will require an expenditure of staff time.

Department/Prepared By Julie Esch, Legislative Research Analyst

Authorized Signature _____

Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

**COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION**

DATE: February 8, 2011

TO: Supervisor Lee Holloway, Chairperson, County Board of Supervisors
Supervisor Michael Mayo, County Board of Supervisors

FROM: Jack Takerian, Director of Transportation and Public Works

SUBJECT: Fund for Lake Michigan Grants

POLICY

The DTPW Director is requesting authorization to have the Department of Transportation and Public Works—Architects, Engineers and Environmental Services Division apply for and accept grants offered by the Fund for Lake Michigan in fiscal year 2011.

BACKGROUND

The Fund for Lake Michigan was established in conjunction with the resolution in 2008 of disputes concerning the Oak Creek Power Plant and Elm Road Generating Station in southeastern Wisconsin. The agreement establishing the Fund provided for payments of four million dollars each year from 2011 through 2035 to funds projects that address, reduce and mitigate water quality impacts in Lake Michigan. Unlike many grants of this type, this grant does not require a matching contribution of funds by the applicant.

Milwaukee County owns and maintains various facilities that are in need of repair or restoration that, by such actions, could reduce water quality impacts on Lake Michigan or improve habitat, and thus would appear to be solid candidates for grants under this fund.

Milwaukee County also has worked collaboratively with a number of agencies and non-governmental organizations (e.g., Southeastern Wisconsin Watershed Trust) to identify problems and potential solutions for regional water quality issue. Such collaborative efforts also would improve opportunities for receipt of a grant through this program.

RECOMMENDATION

It is recommended that the DTPW Director be authorized to have the Department of Transportation and Public Works—Architects, Engineers and Environmental Services Division apply for and accept Fund for Lake Michigan grants for fiscal years 2011 and 2012.

Prepared by: Stevan Keith, P.E., Sust & Environmental Engineer

Approved by:



Jack Takerian, Director
Transportation & Public Works

 2/8/11

Greg High, Director
DTPW-AE&ES

cc: County Executive Marvin Pratt
Terry Cooley, Chief of Staff
Supervisor Gerry Broderick, Parks, Energy & Environment Committee
Chairman

1 From the Director of Transportation and Public Works requesting authority to apply
2 for and accept grants offered by The Fund for Lake Michigan, by recommending
3 adoption of the following:
4
5

6 **A RESOLUTION**
7

8 WHEREAS, The Fund for Lake Michigan is offering grants to fund projects
9 that reduce and mitigate water quality impacts to Lake Michigan; and
10

11 WHEREAS, Milwaukee County is responsible for the administration of a
12 County-wide stormwater discharge permit issued by the Wisconsin Department of
13 Natural Resources, which is intended to mitigate water quality impacts to surface
14 waters located in Milwaukee County; and
15

16 WHEREAS, Milwaukee County has undertaken and actively participated in
17 several water quality impact studies, including a streambank erosion study, a pond
18 and lagoon study, and watershed restoration plans for two rivers, which have
19 identified specific actions needed to address water quality impacts; and
20

21 WHEREAS, The Fund for Lake Michigan is seeking projects that can be
22 implemented in the short term and that involve collaborative efforts; and
23

24 WHEREAS, the aforementioned studies have identified projects that would
25 meet the requirements of the grant; and
26

27 WHEREAS, the projects would not have long-term maintenance obligations;
28 and
29

30 WHEREAS, the funds will be awarded in fiscal year 2011 and 2012; now
31 therefore
32

33 BE IT RESOLVED, that the County Board of Supervisors does hereby
34 authorize the DTPW Director to have the Department of Transportation and Public
35 Works—Architects, Engineers and Environmental Services Division apply for and
36 accept Fund for Lake Michigan grants for fiscal year 2011 and 2012.
37

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: 2/8/11

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: Fund for Lake Michigan Grant

FISCAL EFFECT:

- | | |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact | <input type="checkbox"/> Increase Capital Expenditures |
| <input checked="" type="checkbox"/> Existing Staff Time Required | <input type="checkbox"/> Decrease Capital Expenditures |
| <input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues |
| <input type="checkbox"/> Absorbed Within Agency's Budget | <input type="checkbox"/> Decrease Capital Revenues |
| <input type="checkbox"/> Not Absorbed Within Agency's Budget | |
| <input type="checkbox"/> Decrease Operating Expenditures | <input type="checkbox"/> Use of contingent funds |
| <input type="checkbox"/> Increase Operating Revenues | |
| <input type="checkbox"/> Decrease Operating Revenues | |

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	NA	NA
	Revenue	NA	NA
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

A. The DTPW Director is requesting authorization to have the DTPW A&E&ES Division apply for and accept _____ at _____ project sites.

B. No net increase or decrease to the current year's budget. The grant would be used to offset the costs of installing _____ systems for _____ projects initiated in 2011.

C. This action will not affect the current budget year.

D. _____.

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

Department/Prepared By DTPW-Environmental Services, Steve Keith

Approved by:

Jack Takerian, Director
Transportation & Public Works

Greg High, Director
DTPW-AE&ES

Did DAS-Fiscal Staff Review?

Yes

No

Reviewed With:

**COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION**

8

DATE: January 26, 2011

TO: Supervisor Lee Holloway, Chairperson, County Board of Supervisors
Supervisor Michael Mayo, County Board of Supervisors

FROM: Jack Takerian, Director of Transportation and Public Works

SUBJECT: 2012 DATCP Staffing and Cost-share Grant for Land Conservation Activities

POLICY

The DTPW Director is requesting authorization to have the County Conservationist apply for and accept Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) support grants for fiscal year 2012.

BACKGROUND

The Committee on Parks, Energy and Environment also serves as the Land Conservation Committee (LCC) and DTPW-Environmental Services serves as the Land Conservation Department (LCD) and its Director as County Conservationist.

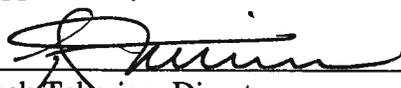
For several years Milwaukee County has received a staffing and cost share grant from DATCP to help defray the costs of the activities of the LCC and LCD. In the past these funds have been used to help pay salaries, training, travel, cost share, small activities and to defray minor Committee expenses.

RECOMMENDATION

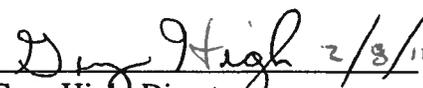
To foster the ongoing work of the LCC and LCD it is recommended that the DTPW Director be authorized to have the County Conservationist apply for and accept the staffing and cost share grants offered by DATCP for fiscal year 2012.

Prepared by: Timothy Detzer, P.E., Environmental Engineer

Approved by:



Jack Takerian, Director
Transportation & Public Works



Greg High, Director
DTPW-AE&ES

cc: County Executive Marvin Pratt
Terry Cooley, Chief of Staff
Supervisor Gerry Broderick, Parks, Energy & Environment Committee
Chairman

1 From the Director of Transportation and Public Works requesting authority to
2 apply for and accept a Wisconsin Department of Agriculture, Trade and
3 Consumer Protection support grants, by recommending adoption of the following:
4

5
6 **A RESOLUTION**
7

8 WHEREAS, the Wisconsin Department of Agriculture, Trade and
9 Consumer Protection (DATCP) has made funds available to County Land
10 Conservation Committees charged with the duties of land conservation and
11 protection; and
12

13 WHEREAS, in Milwaukee County these duties are assigned to the Parks,
14 Energy and Environment Committee and to DTPW-AE & ES Division; and
15

16 WHEREAS, the purpose of these funds is to help defray the costs of the
17 activities of the Land Conservation Department and will be used to partially offset
18 the salary, training and office expenses of the County Conservationist's office
19 and implement goals identified in the updated County Land and Water Resource
20 Management Plan; now therefore
21

22 BE IT RESOLVED, that the County Board of Supervisors does hereby
23 authorize and direct the DTPW Director to have the County Conservationist apply
24 for and accept a grant from the Department of Agriculture, Trade and Consumer
25 Protection for partial funding of the County Conservationist's office for the 2012
26 fiscal year.
27

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: January 26, 2011

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: 2012 DATCP Staffing and Cost-share Grant for Land Conservation Activities

FISCAL EFFECT:

- | | |
|---|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact
<input checked="" type="checkbox"/> Existing Staff Time Required
<input checked="" type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency's Budget
<input checked="" type="checkbox"/> Not Absorbed Within Agency's Budget

<input type="checkbox"/> Decrease Operating Expenditures

<input checked="" type="checkbox"/> Increase Operating Revenues

<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures

<input type="checkbox"/> Decrease Capital Expenditures

<input type="checkbox"/> Increase Capital Revenues

<input type="checkbox"/> Decrease Capital Revenues

<input type="checkbox"/> Use of contingent funds |
|---|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure		105,000
	Revenue		105,000
	Net Cost		0
Capital Improvement Budget	Expenditure		
	Revenue		
	Net Cost		

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

A. The DTPW Director is requesting authorization to have the County Conservationist apply for and accept a staffing and cost share grant from DATCP to support Milwaukee County Land Conservation activities in 2012. The grant will be for \$105,000, \$85,000 to support staff expenses and \$20,000 to support cost share opportunities which help the County meet its conservation objectives as stated in the updated LWRMP.

B. This action will not affect the current budget year. The grant would be used to offset staffing costs of the Land Conservation Department in 2012.

C. This action will not affect the current budget year.

D. The grant amount was assumed based on past grants. An application will be filled out, if approved, and the Department of Agriculture, Trade and Consumer protection will determine the exact grant amount.

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

Department/Prepared By DTPW-Environmental Services, Tim Detzer, P.E.

Approved by:

Jack Takerian, Director
Transportation & Public Works

Greg High, Director
DTPW-AE&ES

Did DAS-Fiscal Staff Review?

Yes

No

Reviewed With:

**COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION**

Date: February 8, 2011

To: Supervisor Michael Mayo, Sr., Chairperson, Transportation, Public Works Committee
Supervisor Gerry Broderick, Parks, Energy & Environment Committee Chairman

From: Jack Takerian, Director of Transportation and Public Works

Subject: **Milwaukee County NR 216 Permit
Informational Report – Annual Report**

Background

The Wisconsin Department of Natural Resources (WDNR) issued an NR 216 Stormwater Permit to Milwaukee County on December 15, 2006. The permit requires that Milwaukee County submit an annual report to the WDNR by March 31st each calendar year. The annual report provides status updates on each of the permit requirements. The permit further requires that the Milwaukee County Board of Supervisors review or be apprised of the content of the report.

Prepared by: Tim Detzer, P.E. Environmental Engineer

Approved by:

Jack Takerian, Director
Transportation & Public Works

Gregory High, P.E., Director
DTPW-A&E-ES

Attachments: 2010 Annual Report, Milwaukee County NR 216 Permit

cc: County Executive Marvin Pratt
Lee Holloway, County Board Chairman
Terry Cooley, Chief of Staff

**2010 ANNUAL REPORT
MILWAUKEE COUNTY NR 216 PERMIT**

I. Background

An NR 216 permit for the Milwaukee County’s municipal separate storm sewers system was issued to Milwaukee County on December of 2006. The permit conditions set forth a number of tasks and established a schedule for completing these tasks. This report summarizes the progress made in 2010 and prior towards coming into compliance with the permit.

II. Permit Implementation Schedule

Table 1 provides a summary of the compliance schedule and the status of each permit condition. Milwaukee County has met the schedule for condition requirements in 2010.

Table 1 Compliance Schedule			
PERMIT CONDITION	ACTIVITY	DUE DATE	STATUS
Public Education and Outreach - Part II.A	Submit the public education and outreach program	March 31, 2008	COMPLETE
Public Involvement and Participation – Part II.B	Submit public involvement and participation program	March 31, 2008	COMPLETE
Illicit Discharge Detection and Elimination - Part II.C	1. Submit illicit discharge ordinance	October 31, 2007	COMPLETE
	2. Complete initial field screening	December 31, 2007	COMPLETE
	3. Submit illicit discharge response procedures	October 31, 2007	COMPLETE
Construction Site Pollutant Control - Part II.D	1. Submit construction site pollutant control ordinance or declaration	June 30, 2007	COMPLETE
	2. Submit construction site inspection and enforcement procedures	March 31, 2008	COMPLETE
Post-Construction Storm Water Management - Part II.E	1. Submit post-construction stormwater ordinance or declaration	June 30, 2007	COMPLETE
	2. Submit long-term maintenance procedures	March 31, 2008	COMPLETE
Pollution Prevention - Part II.F	Submit pollution prevention program	March 31, 2008	COMPLETE

Table 1 Compliance Schedule			
Storm Water Quality Management - Part II.G	1. 20% reduction in total suspended solids in runoff that enters waters of the state, to the maximum extent practicable	March 10, 2008	COMPLETE
	2. 40% reduction in total suspended solids in runoff that enters waters of the state, to the maximum extent practicable	March 10, 2013	COMPLETE BY DUE DATE
	3. Submit evaluation of flood control structures	March 31, 2008	COMPLETE
	4. Submit assessment of compliance	March 31, 2008	COMPLETE
Storm Sewer System Map - Part II.H	1. Submit remaining storm sewer system maps	March 31, 2007	COMPLETE
	2. Maintain a current storm sewer system map	March 31 of each year	COMPLETE BY DUE DATE
Lake Michigan Outfalls – Part II.I	1. Submit alternatives and recommendation	March 31, 2007	COMPLETE
	2. Construct selected alternative	January 1, 2008	COMPLETE
Annual Report - Part II.J	Submit annual reports	March 31 of each year	COMPLETE BY DUE DATE
Reapplication for Permit Coverage	Submit new application	June 15, 2011	COMPLETE BY DUE DATE

III. Implementation Status of Permit Requirements

Public Education and Outreach

In 2007, Milwaukee County began investigating public education and outreach efforts of municipalities within Milwaukee County to avoid duplicative effort. Milwaukee County has collaborated with the WDNR and the University of Wisconsin-Extension to develop a regional approach to public education and outreach. Milwaukee County submitted a draft of its Public Education and Outreach program outlining this approach in March 2008.

In 2008, Milwaukee County helped plan and host the January 20th *Stormwater Education & Outreach and Public Participation Plan Update Workshop* for southern municipalities of the Milwaukee and Menomonee River Basins.

In January 2009 a meeting was held with various communities and the Milwaukee Metropolitan Sewerage District (MMSD) to discuss the coordination of public outreach and education programs. Villages and cities from two counties met to brainstorm ways to deliver a consistent message and eliminate duplication. A consortium concept was examined and making use of existing watershed groups was viewed as an intermediate step toward this goal, but eventually it was determined that there was little interest in creating another group devoted to storm water. Milwaukee County considered joining

other stormwater interest groups in an attempt to create a bridge between them and aid in idea sharing and again, avoid duplication of effort. To this end in 2010 Milwaukee County has been attending Menomonee River Group Meetings and Southeastern Wisconsin Watershed Trust Watershed Action Team (WAT) meetings.

Public Education & Outreach—Public Events/Education

- Milwaukee County sponsored winter maintenance (salt reduction) workshops in 2008 and 2009. Workshops were geared toward public works departments and maintenance employees of public spaces such as parking lots, schools, etc. The 2008 workshops had nearly 300 attendees. Ninety-six people attended the classes in 2009.
- In 2009 Milwaukee County won the Blue Wave Award from the Clean Beach Council for our storm water work at Bradford Beach. Milwaukee County held a media day at Bradford in conjunction with the award. This project also won awards from the American Public Works Association and the American Council of Engineering Companies. In addition, a tour of the Bradford Beach project was given at the annual State of the Lakes conference held in Milwaukee in September 2009.
- Milwaukee County hosted a “Rainwater Harvesting Event” August 12-21, 2009. This hands-on workshop was geared toward landscape professionals, engineers and architects and homeowners. Topics included rainwater harvesting basics, wetland filtration, systems design, permeable pavers, water feature design and construction, rain gardens and a special day for homeowners to incorporate all of these ideas into their own spaces. The event took place at Boerner Botanical Gardens during the construction of their rainwater harvesting system.
- For projects with a storm water or runoff component Milwaukee County has included educational signage as part of the scope of work. To date signs have been installed for Milwaukee County’s Pond and Lagoon Projects at Humboldt, Jacobus, McGovern, Washington, and Dineen Parks. Signs have also been installed for Bradford Beach’s outfall project and were installed at McKinley Beach in 2010.
- Milwaukee County Department of Parks, Recreation and Culture has also installed signs to educate the public regarding the importance of picking up pet waste as well as reminders to pick up pet waste on the Parks’ website. In addition, the Parks Department encourages pet owners to utilize certain parks that allow dogs including four off-leash dog parks. Dogs are prohibited by ordinance at beaches and child play areas in Milwaukee County.
- DTPW-A&E-Environmental Services gave a presentation on rain gardens to the UW-Extension Master Gardeners in October 2010.

Public Education & Outreach—Required Program Elements

Milwaukee County is also required to establish measurable goals for the eight program elements as listed in the permit. Although some of these elements are not directly applicable to Milwaukee County, they may be addressed by future collaboration with other municipalities as stated above. What follows are brief summaries of how the County is currently addressing these issues.

1. Promote detection and elimination of illicit discharges and water quality impacts associated with such discharges of pollution into storm sewer systems.

Milwaukee County addresses this through our Illicit Discharge Detection & Elimination Program, which was submitted on October 30, 2007.

Many of the County's most visible and accessible catch basins and storm inlets were labeled as "NO DUMPING Drains to Lake Michigan" or "NO DUMPING Drains to River" through a partnership with Milwaukee Riverkeeper (formerly Friends of Milwaukee Rivers).

Milwaukee County began investigation of Great Lakes Water Institute's findings of genetic markers of human fecal matter within Milwaukee's waterways and beaches. The investigation centered on the County's beaches (See Appendix 5.). More recently, Milwaukee County is working with Milwaukee Riverkeeper to help evaluate the Great Lakes Water Institutes data.

2. Inform and educate employees and the public using its lands about the proper management of materials that may cause storm water pollution from sources including automobiles and pets.

A major component of our program focuses on training of County employees to improve compliance. In 2008, Milwaukee County established budgets for County departments to implement elements of the County's stormwater management program. Funds have been allocated for employee training and the development of Storm Water Pollution Prevention Plans (SWPPPs) to deal with these issues.

In 2009 meetings were held with County departments to begin implementing training requirements. A stormwater training presentation was developed to educate County employees about stormwater and to introduce permit requirements and stormwater regulations. This presentation was given in February 2010 to employees from the Parks Department and the Zoo. Employees from the Department of Transportation & Public Works were given the training in May of 2010. This training included the proper management of materials that may cause storm water pollution from sources including automobiles and pets. Employees will also be trained through the development and maintenance of Storm Water Pollution Prevention Plans (SWPPPs—see below).

Milwaukee County has attempted to educate the public on pet waste and its impact on stormwater through signs and its website—described above.

3. Promote beneficial onsite reuse of leaves and grass clippings and proper use of lawn fertilizers and pesticides.

Milwaukee County does not collect leaves or grass clippings for offsite disposal. Leaves and grass clippings are mulched in place. County golf courses apply fertilizers based upon site-specific soil testing results. Other County Departments do not typically apply fertilizers.

4. Promote the management of streambanks and shorelines on County lands to minimize erosion and restore and enhance the ecological value of waterways.

In 2004 Milwaukee County completed its Streambank Inventory to identify and prioritize areas of concern and potential projects. Milwaukee County has completed several projects from this list, but a lack of funding at the State and County level has slowed this effort.

Milwaukee County also promotes the management of shorelines through our Pond and Lagoon Projects. A summary of the projects for the permit period follows:

Jacobus, Dineen and Humbolt Park Lagoons

Work of the project includes the stabilization of lagoon shorelines and the installation of other best management practices to reduce nutrient loadings and improve water quality. Methods used include: the installation of fiber rolls, rock armoring, and native plantings along the lagoon shoreline, the construction of rain gardens, and the installation of educational signage. Work began September 2007. Substantially complete August 2008. Water quality monitoring continued in 2010, but analyzing the results could be premature, as the vegetation will not be fully established until 2011 (see water quality monitoring analytical in Appendix 1).

Washington and McGovern Park Lagoons

Work of the project includes the stabilization of lagoon shorelines and the installation of other best management practices to reduce nutrient loadings and improve water quality. Methods used include: the installation of fiber rolls, rock armoring, and native plantings along the lagoon shoreline, the construction of rain gardens, the installation of sedimentation chambers, and the installation of educational signage. Work began October 2008 and was substantially complete by August 2009.

Mitchell Park Lagoon

In 2010 Milwaukee County began a conceptual design for the restoration of Mitchell Park Lagoon. Restoration work will begin in spring 2011.

5. Promote infiltration of residential storm water runoff from rooftop downspouts, driveways and sidewalks.

Milwaukee County does not have jurisdiction over municipalities in matters of private residential ownership, but we have encouraged our employees to promote infiltration during storm water training. Milwaukee County has also been implementing infiltration practices on our properties such as the storm water practices along Lake Michigan and projects at the Zoo, which include downspout disconnection, rain barrels, and porous pavement (pavers).

6. Inform and educate those responsible for the design, installation, and maintenance of construction site erosion control practices and storm water management facilities on how to design, install, and maintain the practices.

Milwaukee County has allocated funds for the training of personnel for this purpose. The introduction of the County's Green Print Program in 2007 requires the evaluation of erosion control methods, storm water best management practices and other innovative design elements in all applicable County projects.

7. Target County departments and activities that may pose a storm water contamination concern, and where appropriate, educate specific audiences including grounds workers and maintenance shops on methods of storm water pollution prevention.

Milwaukee County has created and will maintain Storm Water Pollution Prevention Plans (SWPPPs) for such facilities and the employees at these facilities will be trained on stormwater pollution prevention.

8. Promote environmentally sensitive land use decisions by planners and designers.

Milwaukee County has developed a state-approved Land & Water Resource Management Plan. This plan promotes water quality and land conservation by identifying land and water related problems and priorities; developing objectives and goals; and tracking progress. The plan helps to guide land use decision-making. In 2010 Milwaukee County began the process to revise the plan, which is currently underway. The plan is available online at <http://www.county.milwaukee.gov/LandandWaterResource23110.htm> Drafts of the new plan are available for review at Southeastern Wisconsin Regional planning Commission's (SEWRPC) website at <http://www.sewrpc.org/SEWRPC/Environment/LandandWaterResourceManagementPlanning.htm>

IV. Public Involvement and Participation

Milwaukee County is a unique Wisconsin county in that it is wholly incorporated with 19 municipalities within its boundary. It is also unique in that it is almost entirely urban.

Milwaukee County, however, has miles of Lake Michigan Shoreline, over 120 miles of streams and rivers, approximately 70 ponds and lagoons, and countless opportunities for urban nonpoint source and storm water pollution.

As a result of these challenges Milwaukee County maintains a constant dialogue with its many partners year-round in order to plan for growth and maintain our natural resources. Because of Milwaukee's population density and many natural resources, parks, and natural areas, these groups are very numerous. Planning for the management of our land and water resources is a continuing effort and occurs within this dialogue with these diverse groups.

For example, Milwaukee County maintains quarterly meetings with the Wisconsin Department of Natural Resources to discuss topical issues such as urban nonpoint source pollution, beach closings, and brownfields; priorities and goals for natural resource management are thus discussed throughout the year. Other groups with which Milwaukee County maintains contact play a key role in the planning process for our natural resources are:

- The Southeastern Wisconsin Regional Planning Commission (Milwaukee County's official planning office)
- The Department of Agriculture, Trade & Consumer Protection
- The Milwaukee Metropolitan Sewerage District
- 19 municipalities within Milwaukee County
- The Southeastern Wisconsin Beach Task Force
- University of Wisconsin Extension
- The Great Lakes Nonpoint Abatement Coalition
- The Southeastern Wisconsin Watershed Trust

In addition, the Milwaukee County Parks Department, which largely maintains the county's natural areas and leased agricultural lands as well as the parks, is in frequent communication with a large number of citizen advocacy groups. These groups include:

Center Street Park Watch	Cooper Park Watch
Friends of Boerner Botanical Gardens	Friends of Bradford Beach
Friends of Cathedral Square Park	Friends of Dineen Park
Friends of Estabrook Park	Friends of Franklin Park
Friends of Grant Park	Friends of Greenfield Park
Friends of Hales Corners Pool	Friends of Jacobus Park
Friends of Johnsons Park	Friends of Juneau Park
Friends of Kletzsch Park	Friends of Kohl Park
Friends of Mill Pond	Friends of the Domes
Friends of Wehr Nature Center	Humboldt Park Watch
Jackson Park Watch	Kops Park Watch
Lake Park Friends	Lyons Park Watch
McCarty Park Watch	Nash Park Watch
Neighbors United for Washington Park	North Point Lighthouse Friends
Partners in Parks	Residents for Off-Leash Milwaukee Parks
Riverside Urban Ecology Center	Saveland Park Watch
Sheridan Park Friends	South Shore Park Watch
Wedgewood Park Watch	
The Park People, Friends of the Milwaukee County Park System	

Due to the level of public participation that occurs continuously within Milwaukee County's planning process we feel that we can effectively incorporate storm water issues into our dialog with the many and varied stakeholders and citizen advocacy groups.

Specifically, public involvement in NR 216 issues can occur:

- As part of public participation for Milwaukee County's Land Water Resource Management Plan (LWRMP), for which implementation of NR 216 requirements is a goal.
- At meetings of the Land Conservation Committee and Parks Energy & Environment Committee, which are open to the public, and are the committees that submit NR 216 issues to the Milwaukee County Board of Supervisors.
- Milwaukee County also held public comment sessions for the installation of best management practices at Bradford and McKinley Beaches.
- Milwaukee also attends and participates in meetings and sessions open to the public such as those by the Southeastern Wisconsin Watershed Trust

V. Illicit Discharge Detection and Elimination Program (IDDE)

Regulatory Mechanism to Prevent Illicit Discharges

In October 2007, Milwaukee County submitted a proposal to the WDNR to comply with the requirement to establish a regulatory mechanism to prohibit illicit discharges and illicit connections into Milwaukee County's storm sewer system.

Milwaukee County proposed to add language to Chapter 39, Disposal of Refuse or Waste to comply with the permit requirements. The Milwaukee County Board approved the proposed ordinance at the March 20, 2008 board meeting.

Two illicit connections were discovered in 2009. In both instances the storm sewer had been connected to the sanitary sewer. The WDNR was not notified since the storm sewer drained to the sanitary sewer system. The Milwaukee Metropolitan Sewerage District was notified and both connections were corrected. No illicit connections were discovered in 2010.

Major Outfalls—Field Screening

Through discussions between Milwaukee County and the Department of Natural Resources it was decided that Milwaukee County would be required to include municipal contributions to the County's storm sewer when determining which County outfalls would be considered major outfalls for the purposes of field screening (e.g. City of Milwaukee contributes 25 acres to an outfall and Milwaukee County contributes 35 acres creating a major outfall of greater than 50 acres.).

The effort to identify major outfalls was completed and submitted to the WDNR on February 7, 2008. In that report, Milwaukee County identified 22 major outfalls. Since then it has been determined that twelve of these outfalls were already claimed or should be claimed by other municipalities. Please see Table 2 for Milwaukee County's corrected list of major outfalls. Dry-weather field screening for all major outfalls was completed in 2010. See Appendix 2 for outfall screening summary.

Table 2 Milwaukee County Major Outfalls			
County ID	Location of Major Outfall	Drainage Basin (Acres)	Contribution from other Municipality
16000	Fox Point - Doctor's Park	89.63	No
16984	Greendale - 76th and Root River (Outfall on North side of river)	58.01	Yes
16985	Brown Deer - Teutonia at South Branch Creek	151.95	Yes
16982	Greenfield - Layton Ave at Honey Creek (west)	60.64	Yes
16983	Greenfield - Layton Ave at Honey Creek (east)	56.28	Yes
16006	Timmerman - Hampton Avenue and East of 100th St	316.94	No
8055	Zoo - Bluemound and Mayfair	153.95	No
296	County Grounds - Hwy 100 & Watertown Plank Road	103.74	Yes
17003	County Grounds Wisconsin & Windsor (84th)	51.02	No
16979	County Grounds at 87th	419.01	Yes

VI. Construction Site Pollutant Control

Milwaukee County has elected to defer to municipal construction site pollution control ordinances in lieu of creating a County ordinance. Milwaukee County previously submitted a declaration of this policy to the WDNR.

Procedures for construction site inspection and enforcement of erosion and sediment measures were submitted to the WDNR with the 2007 Annual Report.

VII. Post-Construction Storm Water Management

Milwaukee County has elected to defer to municipal post-construction storm water discharge ordinances in lieu of creating a County ordinance. Milwaukee County previously submitted a declaration of this policy to the WDNR.

Procedures for site planning for water quality impacts and procedures to ensure long-term maintenance of storm water management facilities were submitted to the WDNR with the 2007 Annual Report.

VIII. Pollution Prevention

Milwaukee County submitted a Pollution Prevention Program to the WDNR with the 2007 Annual Report. Measurable goals as outlined by permit elements Part II. F. Paragraphs 1-7 for 2010 are presented below.

1. Routine inspection and maintenance of County owned, permitted or operated structural storm water management facilities to maintain their pollutant removal operating efficiency.

Milwaukee County inspects structural storm water facilities twice annually. These inspections were completed in 2010. No enforcement actions resulting from inspections occurred in 2010. See Appendix 3 for summary of inspections.

2. Routine street sweeping and catch basin cleaning where appropriate.

In 2010, Milwaukee County Departments cleaned catch basins on an as-needed basis. Table 3 indicates the roads swept and the amount of material collected.

Table 3 Street Sweeping Summary		
County Highway	Frequency	Collected (Cubic yards)
Silver Spring Dr	2	9
Hampton Ave	1	12
Oklahoma Ave	3	21
76th Street	1	6
92nd St	1	3
Layton Ave	1	7
Mill Rd	10	50
Good Hope Rd	10	50
Teutonia Ave	7	35
43rd St	7	35
Port Washington Rd	7	36
107th St	6	20
Lincoln Memorial Drive	4	not reported
Total		284

Table 3 Street Sweeping Summary		
County Zoo	Frequency	Collected (Cubic yards)
April	19	**
May	14	**
June	11	**
July	19	**
August	18	**
September	9	**
October	10	**
* Includes the parking lots and all inside road/walk ways		
**No records of amount collected were kept.		

3. Proper disposal of street sweeping and catch basin cleaning waste.

Milwaukee County disposes of street sweeping and catch basin cleaning waste at a licensed sanitary landfill. In 2010, Milwaukee County began design of a catch basin dewatering system to correctly process solid wastes removed as a result of catch basin cleaning. This will help lower costs associated with the land filling of wet materials and allow for more collection.

4. Limitation to the application of road salt.

Milwaukee County follows Department of Transportation guidance for the application of road salt and other deicers.

5. Proper collection and disposal of leaves and grass clippings, which may involve beneficial on-site reuse as opposed to collection.

Milwaukee County does not collect or dispose of leaves or grass clippings. In golf courses leaves are typically moved to another area of the park if necessary.

6. Storm water pollution prevention planning for County garages, storage areas and other sources of storm water pollution, including quarterly inspections from these facilities.

Milwaukee County has created and will maintain Storm Water Pollution Prevention Plans (SWPPPs) for such facilities and the employees at these facilities will be trained on stormwater pollution prevention. In 2009 Milwaukee County developed SWPPPs for the Fleet Management North Shop and Milwaukee County Transit System's Fiebrantz Bus Garage. These plans were implemented in 2010. Also in 2010 Milwaukee County received a "No Exposure Certification" for the Fiebrantz Bus Garage as a result of creating the SWPPP.

Milwaukee County maintains SWPPPs for the following:

- Lawrence J. Timmerman Airfield
- Fleet Management Main Shop
- Fleet Management North Shop
- Milwaukee County Zoo

SWPPP quarterly reports are in Appendix 9.

7. Application of lawn and garden fertilizer on County controlled properties, with pervious surfaces over five acres each, in accordance with a site-specific nutrient application schedule based on appropriate soil tests.

This is applicable to County golf courses. Fertilizers are applied based on soil testing and meet the requirements of this section.

Spill responses.

In 2010, seven spills were reported on Milwaukee County property or as a result of equipment failure of County property. Please see Appendix 4, 2010 Spills. The spill list was compiled from the WDNRs Bureau for Remediation and Redevelopment Tracking System (BRRTS).

IX. Storm Water Quality Management

Milwaukee County has modeled our storm system to determine compliance with the developed urban area performance standards of s. NR151, Wis. Adm. Code. Milwaukee County has met the goal of 20% reduction of Total Suspended Solids (TSS) by the 2008 deadline. The results of the modeling were submitted with the 2007 Annual Report.

In 2009 Milwaukee County hired Sigma Environmental Services to review the previous modeling effort, to remodel the system based on any errors found in the previous effort and change of conditions (addition of BMPS since the original modeling), and make recommendations as to how to achieve the 40% goal by 2013. This effort is ongoing.

X. Storm Sewer Map

The Milwaukee County storm sewer map undergoes continuous revisions. The map is updated when errors are found in the field and as a result of projects in which the storm sewers were altered.

Updates to the map will be submitted via e-mail to the WDNR before March 31, 2011.

XI. Lake Michigan Outfalls

Studies by the Great Lakes Water Institute (GLWI) and the City of Milwaukee have determined that stormwater runoff is a major contributor to poor water quality at Milwaukee County Beaches. Currently the following Milwaukee County beaches do not meet water quality standards and are listed under Section 303(d) of the federal Clean Water Act as being “Impaired Waters.”

- Bender Park
- Bradford
- Doctors Park
- Grant Park
- McKinley
- South Shore Park

Bradford and McKinley Beaches have storm sewer outfalls directly on the beach, and Milwaukee County’s stormwater permit required the County to address adverse impacts from stormwater at these beaches. Milwaukee County is also required by the stormwater permit to implement best management practices to reduce contaminants of concern for discharges to impaired waters listed under Section 303(d). The table in Appendix 7 of this report contains best management practices implemented by Milwaukee County at all of these beaches and other areas discharging to impaired waters. A summary of specific measures taken during the permit period beyond the best management practices listed in the table follows:

Bender Park

No additional actions taken.

Bradford Beach

An innovative design incorporating sustainable and aesthetic features was successfully implemented in 2008. Bio-infiltration cells situated along the beach help reduce the volume of stormwater generated and capture contaminants to improve water quality. Infiltration swales with native plantings were incorporated into the design of a re-built parking lot. Additional measures, such as the construction of rain gardens and re-vegetated hillsides in the “upstream” areas of the drainage basin have helped to reduce stormwater volume and siltation. Work in 2009 at Bradford Beach was largely plant maintenance.

Doctors Park

A major outfall is located within Doctors Park. This outfall is inspected annually for dry weather flow. Stormwater, if present, is analyzed for the presence of cross connections during this inspection. In 2009, there was no flow when inspected. In 2009 the storm sewer and sanitary sewer were smoke tested in an effort to locate potential cross connections of the storm and sanitary sewers. No evidence of a cross connection was found. Also see Appendix 5.

Grant Park

No additional actions taken.

McKinley Beach

The design of the McKinley Beach outfall controls was completed in November 2008. Two infiltration systems were installed to reduce stormwater volume and capture contaminants at the McKinley outfalls. At the southern outfall by the sand beach, a surface infiltration basin with native plantings was installed. At the north outfall situated in a rocky, natural-looking beach a subsurface infiltration basin was installed. The construction was substantially complete in August 2009.

South Shore Park

In 2005, Milwaukee County installed a treatment system to treat storm runoff from the boat launch parking lot, which appeared to be a major contributor of stormwater pollution in the park. Aside from the boat launch area, there is no direct stormwater outfall discharge at the beach.

In addition, research by the GLWI has found indications of human fecal contamination within Milwaukee waterways and at beaches along Lake Michigan. In 2009 Milwaukee County began an investigation into possible cross connections of storm and sanitary sewers at these beach locations to attempt to locate a possible source of the possible contamination. A summary of the investigation for 2009 was prepared for an internal memo and is presented in Appendix 5.

XII. Fiscal Analysis

The Table in Appendix 6 provides estimates of the expenditures in 2008, 2009, 2010 and anticipated budget for 2011. Beginning in 2009, County Departments budgeted separately for NR 216 implementation.

XIII. Water Quality Impacts

Milwaukee County anticipates that certain projects carried out in within the permit period will have positive water quality impacts. These projects include:

- Lake Michigan Outfalls as described in the NR 216 Permit (Bradford and McKinley Beaches)
- Pond & Lagoon Demonstration Projects
- Boerner Botanical Gardens Rainwater Harvesting System

XIV. Impaired Water Bodies

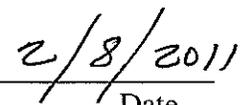
Appendix 7 contains a list of Impaired Water Bodies in Milwaukee County and the county action taken to reduce the discharge of pollutants of concern to these waters.

XV Certification



Stevan Keith, P.E.

Sustainability and Environmental Engineer, Environmental Services Division



Date

Appendix 1

Pond and Lagoon Analytical Summary

Pond and Lagoon - Analytical Summary

Humboldt Lagoon		9/17/2003	6/8/2004	6/15/2004	8/31/2004	9/18/2008	10/22/2008	7/22/2009	9/15/2010
E Coli	(per 100 ml)	139.6	2	11		11	23	11*	26*
TSS	(mg/l)	6	5	3		3.2	2.8	9.8	33
Total P	(mg/l)	0.269	0.135	0.2		0.055	0.039	0.11	0.26
Diss P	(mg/l)	0.236	0.072	0.119		0.032	0.016	0.03	0.22
Turb	(NTU)	6	6	5		3.1	2	5.6	15
Chlor A	(ug/L)	10	2			5	5.8	25	130
Chloride	(mg/l)					12	14	10	9.4
pH		8.73	9.72	9.39	8.22	8.31	7.51	8	7.7
Alk	(mg/l CaCO3)	105	71	71	117	120	100	110	130
Cond	(umhos)	285	178	180	332	275	267	263	284

Dineen Lagoon		9/15/2003	6/7/2004	6/15/2004	8/30/2004	9/18/2008	10/22/2008	7/22/2009	9/15/2010
E Coli	(per 100 ml)	390	220	99		112	345	68*	199*
TSS	(mg/l)		40		26	9.8	4.5	6	24
Total P	(mg/l)		0.039		0.128	0.073	0.14	0.051	0.11
Diss P	(mg/l)		ND		ND	0.022	0.039	0.013	0.095
Turb	(NTU)		13		24	7.1	9.5	5.5	17
Chlor A	(ug/L)				43	30	5.3	6.2	38
Chloride	(mg/l)					52	82	100	62
pH			8.29		7.83	7.86	7.4	7.43	8.09
Alk	(mg/l CaCO3)		298		169	170	320	230	220
Cond	(umhos)		917		518	506	689	849	629

Jacobus Lagoon		9/16/2003	6/7/2004	6/15/2004	8/30/2004	9/18/2008	10/22/2008	7/22/2009	9/15/2010
E Coli	(per 100 ml)		19	310		40	5	3*	13*
TSS	(mg/l)	48	13	37	40	21	15	15	29
Total P	(mg/l)	0.11	0.052	0.084	0.063	0.29	0.14	0.28	0.19
Diss P	(mg/l)	0.014	ND	ND	ND	0.12	0.021	0.061	0.2
Turb	(NTU)	47	16	41	46	17	14	12	24
Chlor A	(ug/L)	44			14	26	22	32	77
Chloride	(mg/l)					68	68	56	82
pH		8.25	8.65	8.32	8.14	7.88	7.62	7.79	7.95
Alk	(mg/l CaCO3)	217	186	180	210	150	190	190	170
Cond	(umhos)	835	812	766	801	543	606	590	618

Mitchell Lagoon		9/16/2003	6/7/2004	6/15/2004	8/30/2004				9/15/2010
E Coli	(per 100 ml)								30*
TSS	(mg/l)	11	9	8	5				4.8
Total P	(mg/l)	0.299	0.07	0.123	0.123				0.077
Diss P	(mg/l)	0.086	0.006	0.032	0.028				0.068
Turb	(NTU)	7	4	9	6				3.1
Chlor A	(ug/L)	39			16				17
Chloride	(mg/l)								20
pH		7.89	8.48	8	7.89				7.57
Alk	(mg/l CaCO3)	102	96	93	123				130
Cond	(umhos)	312	305	290	337				344

Washington Lagoon		9/15/2003	6/7/2004	6/15/2004	8/30/2004				9/15/2010
E Coli	(per 100 ml)	1600	61	66					281*
TSS	(mg/l)	61	10	15	25				11
Total P	(mg/l)	0.31	0.09	0.098	0.213				0.16
Diss P	(mg/l)	0.068	ND	ND	0.003				0.15
Turb	(NTU)	76	12	13	23				28
Chlor A	(ug/L)	105			80				55
Chloride	(mg/l)								22
pH			8.28	8.37	8.17				8.1
Alk	(mg/l CaCO3)		147	147	113				120
Cond	(umhos)		405	401	323				317

McGovern Lagoon		9/15/2003	6/7/2004	6/15/2004	8/30/2004				9/15/2010
E Coli	(per 100 ml)								27*
TSS	(mg/l)	94	4	5	21				19
Total P	(mg/l)	0.672	0.056	0.047	0.119				0.15
Diss P	(mg/l)	0.013	ND	ND	ND				0.14
Turb	(NTU)	27	5	6	21				9.4
Chlor A	(ug/L)	52			64				150
Chloride	(mg/l)								34
pH			8.12	8.16	8.03				8.64
Alk	(mg/l CaCO3)		179	173	145				130
Cond	(umhos)		759	751	761				402

* Samples received beyond EPA holding time for E.coli by Enzymatic Substrate (by 1 hour)

Appendix 2

Major Outfalls—Dry Weather Field Screening

**Appendix 2
Outfall Field Screening**

County ID	Prog. Year	Outfall	Date	Time	Last Rain Fall	Amount	Flow	pH	Chlorine	Copper	Turbidity	Phenols	Detergents	Ammonia	Notes
16979	2010	County Grounds at 87th	6/15/2010	2:20 PM	9/11/2010	0.72	LIGHT	8.3	ND	ND	LOW	ND	ND	ND	
16000	2010	Doctor's Park	6/14/2010	1:45 PM	9/11/2010	0.72	NONE	NA	NA	NA	NA	NA	NA	NA	no flow
16985	2010	Brown Deer - Teutonia at South Branch Creek	10/19/2010	10:00 AM	10/14/2010	TRACE	LIGHT	8.6	ND	ND	LOW	ND	ND	ND	
8055	2010	Zoo	6/15/2010	1:05 PM	9/11/2010	0.72	MODERATE	8.4	ND	ND	LOW	ND	ND	ND	
17003	2010	County Grounds Wisconsin & Windsor (84th)	6/15/2010	12:20 PM	9/11/2010	0.72	LIGHT	7.6	ND	ND	LOW	ND	ND	ND	no flow
17022	2010	Highway 100 & Watertown Plank	6/15/2010	1:45 PM	9/11/2010	0.72	LIGHT	8.3	ND	ND	LOW	ND	ND	ND	
16006	2010	Timmerman	10/19/2010	11:10 AM	10/14/2010	TRACE	NONE*	NA	NA	NA	NA	NA	NA	NA	* river water present/ no flow in upstream manholes
16982	2010	Layton Ave at Honey Creek (west)	10/19/2010	11:47 AM	10/14/2010	TRACE	NONE*	NA	NA	NA	NA	NA	NA	NA	* river water present/ no flow in upstream manholes
16983	2010	Layton Ave at Honey Creek (east)	10/19/2010	11:53 AM	10/14/2010	TRACE	NONE*	NA	NA	NA	NA	NA	NA	NA	* river water present/ no flow in upstream manholes
16984	2009	76th Street at Root River	6/14/2010	10:30 AM	9/11/2010	0.72	LIGHT	8.2	ND	ND	LOW	ND	ND	ND	light flow attributed to water in a welland ditch upstream of outfall

Appendix 3

Storm Water Management Facility Inspections

Spring 2010 Storm Water Management Facility Inspections

	Inspection Type	Location Notes	Major Outfall?	Date Inspected	Date Sediment Depth Taken	GPS STRUCTURES	Serious Problems Reported to Owner?	Comments
South Shore Rain Garden	Rain Garden & Infiltration		No	6/24/2010				
South Shore Storm Treat	Sedimentation Chamber	South of boat launch	No	6/24/2010				clear out inlet (already told)
Bradford Beach Outfall 0	Rain Garden & Infiltration	Farthest South	No	6/24/2010				pump out fall 2010
Bradford Beach Outfall 2	Rain Garden & Infiltration		No	6/24/2010				
Bradford Beach Outfall 3	Rain Garden & Infiltration		No	6/24/2010				
Bradford Beach Outfall 4	Rain Garden & Infiltration		No	6/24/2010				
Bradford Beach Outfall 5	Rain Garden & Infiltration		No	6/24/2010				
Bradford Beach Outfall 6	Rain Garden & Infiltration		No	6/24/2010				okay
Bradford Beach Outfall 7	Rain Garden & Infiltration	Farthest North	No	6/17/2010				okay
County Grounds Pond 1	Pond	Near Daycare	yes	6/16/2010				requested repairs complete. Pond looks great.
County Grounds Basin 2 - Pond 1	Pond	Wisconsin Ave ponds	yes	6/17/2010				okay
County Grounds Basin 2 - Pond 2	Pond	Wisconsin Ave ponds	yes	6/17/2010				okay
County Grounds Basin 2 - Pond 3	Pond	Wisconsin Ave ponds	yes	6/17/2010				okay
County Grounds Pond 3	Pond	Near Underwood Parkway	yes	6/16/2010				erosion (already told)
County Grounds Pond 10	Pond	Behind Children's Court	No	6/16/2010				Many problems - work on getting a maintenance agreement.
Greenfield Park	Pond		No	6/15/2010				okay -
Menomonee Parkway	Pond		No	6/15/2010				
Brown Deer Park	Pond		No	6/15/2010				some erosion in road inlet. Already told parks.
McGovern Park	Pond		No	6/15/2010				
Stat St. And Rawson Ave.	Pond		No					NOT OUR JOB TO INSPECT THIS POND (WE HAVE A PARTNERSHIP WITH FRANKLIN)
Washington Park	Pond		No	6/15/2010				
McKinley Raingarden	Rain Garden & Infiltration		No	6/24/2010				
McKinley Subsurface	Rain Garden & Infiltration		No	6/24/2010				Pump out fall 2010

Fall 2010 Storm Water Management Facility Inspections

	Inspection Type	Location Notes	Major Outfall?	Date Inspected	Date Sediment Depth Taken	GPS STRUCTURES	Serious Problems Reported to Owner?	Comments
South Shore Rain Garden	Rain Garden & Infiltration		No	12/17/2010				This BMP does very little.
South Shore Storm Treat	Sedimentation Chamber	South of boat launch	No	12/17/2010			yes	clogging of inlet - Difficult to clean trench. This BMP is not very effective.
Bradford Beach Outfall 0	Rain Garden & Infiltration	Farthest South	No	12/7/2010			yes	remove plugs in parking lot for the winter. Suck out sed chamber. - leaving plugs in this winter. Will monitor plus
Bradford Beach Outfall 2	Rain Garden & Infiltration		No	12/7/2010			yes	remove plugs in parking lot for the winter. - leaving plugs in this winter. Will monitor plant growth next spring
Bradford Beach Outfall 3	Rain Garden & Infiltration		No	12/7/2010				okay
Bradford Beach Outfall 4	Rain Garden & Infiltration		No	12/7/2010				okay
Bradford Beach Outfall 5	Rain Garden & Infiltration		No	12/7/2010				okay
Bradford Beach Outfall 6	Rain Garden & Infiltration		No	12/7/2010			yes	major damage from summer flooding. Parks is applying for funding. Ask parks for update.
Bradford Beach Outfall 7	Rain Garden & Infiltration	Farthest North	No	12/7/2010				all not too bad. The outlet is still off kilter. I don't see a problem with leaving it this way - will continue to monitor.
County Grounds Pond 1	Pond	Near Daycare	yes	12/6/2010			yes	Erosion
County Grounds Basin 2 - Pond 1	Pond	Wisconsin Ave ponds	yes	12/10/2010			yes	clear off debris from outlet structure. Repair emp wier. Stabilize erosion from parkinglots (topsoil, fabric, seed)
County Grounds Basin 2 - Pond 2	Pond	Wisconsin Ave ponds	yes	12/10/2010				
County Grounds Basin 2 - Pond 3	Pond	Wisconsin Ave ponds	yes	12/10/2010			yes	repair emp wier. Address erosion (more fabric and rip rap). Address sediment pile at outfall (likely from parking lot)
County Grounds Pond 3	Pond	Near Underwood Parkway	yes	12/6/2010				
County Grounds Pond 10	Pond	Behind Children's Court	No	12/10/2010			yes	Meet with owners. Working on lagoon management agreement. Notified county of county problems.
Greenfield Park	Pond		No	12/17/2010				
Menomonee Parkway	Pond		No	12/9/2010				Bridge knocked off foundation. Found another inlet, need to map. Jim Ciha is working on changing this pond.
Brown Deer Park	Pond		No	12/9/2010			yes	Inlet failing / sink hole in road.
McGovern Park	Pond		No	12/9/2010			yes	pump out sed chamber
51st St. And Rawson Ave.	Pond		No					NOT OUR JOB TO INSPECT THIS POND (WE HAVE A PARTNERSHIP WITH FRANKLIN)
Washington Park	Pond		No	12/6/2010				condition ok.
McKinley Raingarden	Rain Garden & Infiltration		No	12/7/2010				OK
McKinley Subsurface	Rain Garden & infiltration		No	12/7/2010			yes	pump out sed tank

Appendix 4
2010 Spill Responses

**Milwaukee County NR 216 Permit
2010 Annual Report
2010 Spill Responses**

Date	BRRTS Activity Number	Activity Name	Address	Substance	Quantity
7/12/2010	341555662	NIKE MISSILE BATTERY M421FC FORMER/KELLY	6100 S LAKE DR	petroleum (LUST*)	unknown
1/29/2010	441554932	CHILDRENS HOSPITAL OF WISCONSIN SPILL	9000 W WISCONSIN AVE	transmission fluid	2 gallons
3/12/2010	441555078	2900 W KINNICKINNIC RIVER PKWY SPILL	2900 W KINNICKINNIC RIVER PKWY	unknown petroleum	> 5 gallons
3/17/2010	441555088	GENERAL MITCHELL INTERNATIONAL AIRPORT SPILL	5300 S HOWELL AVE GATE C24	hydraulic fluid	30 gallons
3/19/2010	441555137	AIRCRAFT SERVICE INTERNATIONAL GROUP SPILL	5300 S HOWELL AVE	jet fuel	50 gallons
6/22/2010	441555486	MILWAUKEE CNTY PARKS SPILL	2600 16TH AVE	Industrial Chemical (acid)	200 lb
				Bleach	5 Gal
				Industrial Chemical (Base)	50 lb
7/17/2010	441555590	MILWAUKEE CNTY TRANSIT SYSTEM SPILL	6701 S 27TH ST	diesel fuel	1 gallon

Appendix 5

**Memo—Investigation Into Possible Cross
Connections on Lake Michigan Beaches**

COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION

DATE: December 21, 2009
TO: Chuck Ward, Dept. of Parks, Recreation and Culture
C: Greg High, Dept. of Transportation & Public Works
Steve Keith, Dept. of Transportation & Public Works
Dr. Sandra McClellan, Great Lakes Water Institute
FROM: Tim Detzer, Dept. of Transportation & Public Works

SUBJECT: Investigation into possible cross connections on Lake Michigan Beaches in
Milwaukee County

Research by the Great Lakes Water Institute (GLWI) as described in their report *Greater Milwaukee Watersheds Pathogen Source Identification* (November, 2009) has found that human fecal contamination is present throughout watersheds in Milwaukee including beaches owned and operated by Milwaukee County.

In the report, researchers at the Great Lakes Water Institute surmise that the source of the human fecal contamination is either illicit connections of the sanitary sewer into storm sewer, or more likely the exfiltration of contaminated water from the sanitary sewer into the storm system due to leaks and breaks in aging sewer systems.

Several storm sewer outfalls along Lake Michigan located in or adjacent to County Parks/Beaches were sampled and reported to contain human fecal contamination. They are:

Bay View Beach
Big Bay Beach
Bradford Beach
Doctors Park
Russell Outfall--South Shore Beach

What follows is a summary to date of our investigations regarding the GLWI's findings of human fecal contamination in storm sewers outfalls at Lake Michigan beaches.

Bay View Beach

GLWI collects samples from a 48-inch storm sewer that outfalls to Lake Michigan in Bay View Park. This storm sewer is owned by the City of Milwaukee. Milwaukee County does own and operate a storm sewer within the park with an outfall to Lake Michigan approximately 500 feet southeast of the 48-inch outfall. The two storm sewers cross on the map, but are not connected. Milwaukee County's storm sewer only collects storm water from Bay View Park.

Milwaukee County does not own or operate any sanitary sewer in Bay View Park. There had been a beach house with sanitary service at the north end of the park, but the beach house was demolished years ago and the only remnant of sanitary sewer was abandoned as a result of Sanitary Sewer Evaluation Survey (SSES) in 2007 or 2008. The sanitary sewer was approximately 1,600 feet northwest of the 48-inch sewer.

At this time, we are not investigating further at this site since we do not operate any sanitary sewer and GLWI is not sampling our outfall.

Big Bay Beach

GLWI collects samples from a 48-inch storm sewer that outfalls to Lake Michigan in Big Bay Park. The outfall is shown in the figure, but the sewer is not. The Village of Whitefish Bay presumably owns this storm sewer. There is another separate (County-owned) storm sewer that collects storm runoff only from the park and Whitefish Bay's neighboring Buckley Park that was installed in the early 1990s. This sewer drains into the 48-inch storm sewer. Milwaukee County does not own or operate any sanitary sewer in Big Bay Park.

During a dry weather site visit (no rain for 72 hours) in the summer of 2009 the 48-inch outfall was flowing, but the County-owned storm sewer in the park was not.

We are not currently investigating this site since we do not operate any sanitary sewer within the park or in the area. Although the park's storm sewer is tributary to the sampled outfall, it is unlikely that Milwaukee County's storm sewer contributes to fecal indicators detected at the outfall.

Bradford Beach

Bradford Beach has multiple storm sewers--twelve being sampled by GLWI (they also collect samples in two ravines). Milwaukee County owns several sanitary sewers in Lake Park and on the beach. These include sewers servicing: Bartolotta's/Lake Park Pavilion, the former NIKE site/service building, the lighthouse, the Bradford Beach house, and the North Point Snack Bar. Investigations to date have not found an illicit connection that could explain the presence of fecal indicator organisms and include:

- CCTV of half the Bartolotta's sewer, which connects to the City of Milwaukee sanitary sewer in Lincoln Memorial Drive. Apparently they hit a buried manhole and could not videotape the entire sewer.
- Dye testing at the Nike Service Building, which also connects to City sewer in Lincoln Memorial Drive
- CCTV of the sewer servicing the lighthouse, which connects to City of Milwaukee sewer in Wahl Avenue. Half of this sewer was newly installed around 2006.
- CCTV of a section of Milwaukee County sanitary sewer in Lincoln Memorial Drive just downstream of the Bradford Beach House. This sewer connects the Bradford beach House with a City of Milwaukee Sanitary sewer. About half of the County's sewer was televised and was in good shape. The remainder could not be televised because it was surcharged. In addition, the City of Milwaukee smoke tested the sanitary sewer in Lincoln Memorial Drive from the Beach House to Kenwood Avenue.

Doctors Park

The outfall sampled at Doctors Park is at the end of the service drive, which leads to the beach on the north end of the park. The sewer collects stormwater from the ravines within the park as well as the drive and outfalls onto the beach. There are two sanitary sewers on the property, one of which has not been in operation for years.. There is a three-inch pressure sewer that serves a comfort building around mid park. It connects to a Fox Point sanitary sewer manhole in Dean Road. There is another gravity sewer that runs the length of the park just west of the beach. It had connected a bathhouse near the storm outfall to Fox Point sanitary sewer south of the park. The bathhouse has been closed for several years, and although the sewer is not abandoned it is no longer connected to Fox Point's sewer because a homeowner installed an in-ground swimming pool and had the sewer capped off. The County would like to abandon the sewer, but access issues have prevented that to date.

During inspection of the storm sewer it was noted that several catch basins were completely clogged. The catch basins were cleaned to permit smoke testing of the storm and pressure sewers to check for possible cross connections. Visu-Sewer completed smoke testing on November 30th, 2009. Smoke testing revealed unmapped storm sewers and highlighted the poor condition of those sewers (smoke rose out of the ground where the condition of the pipes was poor), but yielded no illicit or cross connections. Smoke testing of the pressure sewer was inconclusive as water in the pipes and lift station did not allow smoke through the entire system. No illicit connections were found between the manhole where the pressure sewer outfalls and the connection to Fox Point's sanitary sewer.

Storm and sanitary sewers cross geographically at one point in the two systems, but the sanitary sewer is approximately three to four feet below the storm. The pressure sewer is

also relatively new PVC (installed in 2000). For these two reasons it is not likely that contaminated water is exfiltrating the system and flowing upward to enter the storm at that point.

We will consider dye testing of the comfort station sewer to rule it out as a source of human fecal contamination.

Russell Outfall--South Shore Beach

The Russell avenue outfall is not owned or operated by Milwaukee County, but is adjacent to Cupertino Park. The outfall is approximately 2,400 feet from South Shore Beach so the outfall name is a bit of a misnomer. Milwaukee County does not own any storm sewer within the park. There is approximately 70 feet of 36-inch City of Milwaukee storm sewer within Cupertino Park.

There is 500 feet of 2-inch sanitary force main on the southern end of Cupertino Park approximately 1,000 feet from the outfall. This connects with the City of Milwaukee combined sewer at the intersection of Shore Drive and Iron Street.

We will continue to investigate the potential for cross connections and the condition of sewers at these locations and provide updates as new information is obtained. If you have questions please call me at (414) 278-2988 or reach me via e-mail at tim.detzer@milwcnty.com.

Appendix 6
2008-2011 Budget Estimates

**Milwaukee County NR 216 Permit
2010 Annual Report
2008-2011 Budget**

Operating Budget	2008	2009	2010	2011
Environmental Services	\$ 165,179	\$ 70,000	\$ 130,160	\$ 118,600
A&E		\$ 19,500	\$ 19,500	\$ 19,500
Parks		\$ 57,900	\$ 57,900	\$ 57,800
Facilities Management		\$ 17,500	\$ 17,500	\$ 16,300
Timmerman Airport		\$ 9,520	\$ 9,520	\$ 8,600
Zoo		\$ 3,700	\$ 3,700	\$ 3,700
Highway		\$ 36,720	\$ 36,720	\$ 24,700
Fleet		\$ 2,700	\$ 2,700	\$ 2,000
HOC		\$ 1,500	\$ 1,500	\$ 1,500
Transit		\$ 19,900	\$ 19,900	\$ 7,500
Total	\$ 165,179	\$ 238,940	\$ 299,100	\$ 260,200
Capital Budget	2008	2009		2010-2013
NR 216	\$ 3,379	\$ -		\$ 503,000.00
Bradford Beach	\$ 851,602	\$ 169,955		\$ -
McKinley Beach	\$ 176,893	\$ 461,419		\$ -
Pond & Lagoon	\$ 283,609	\$ 305,250		\$ 186,000
Total	\$ 1,315,482	\$ 936,625		\$ 689,000
Consultant	\$ 65,440	\$ -		\$ -
Total	\$ 1,546,101	\$ 1,175,565		\$ 949,200

Appendix 7

Impaired Water Bodies/Pollutant Reduction

**Milwaukee County NR 216 Permit
2010 Annual Report
Impaired Water Bodies/Pollutant Reduction**

Impaired Waters	Impairment	County Action
Atwater (Lake Michigan)	bacteria	No County storm sewer input
Beaver Creek	TBD	No County storm sewer input
Bender Park (Lake Michigan)	bacteria	Ponds, rain gardens, catch basin cleaning, street sweeping
Bradford Beach (Lake Michigan)	bacteria	Bioretention, sedimentation chambers, raingardens, catch basin cleaning, street sweeping
Grant Park (Lake Michigan)	bacteria	Ponds, catch basin cleaning, street sweeping
Indian Creek (natural channel downstream of I-43)	sedimentation, phosphorous, metals	No County storm sewer input
Jackson Park Pond	PCBs	No action for PCBs
Lake Michigan	Hg, PCBs	No action for Hg, PCBs
Lincoln Creek	metals, PAHs, phosphorous, sedimentation	Catch basin cleaning, street sweeping
Little Menomonee River	creosote	No County action for creosote (Superfund Site Remediation)
McKinley Beach (Lake Michigan)	bacteria	Infiltration basins, sedimentation chambers, catch basin cleaning, street sweeping
Milwaukee River Estuary (outer harbor to Lake Michigan)	bacteria, metals, PCB	No County storm sewer input
Milwaukee River Estuary (Menomonee River)	bacteria, metals, PCB, phosphorus	No County storm sewer input
Milwaukee River Estuary (Kinnickinnic River)	bacteria, metals, PCB, phosphorus	No County storm sewer input
Milwaukee River Estuary (Milwaukee River)	bacteria, metals, PCB, phosphorus	No County storm sewer input
Milwaukee River	bacteria, PCB	Catch basin cleaning, street sweeping, no County action for PCBs (Legacy Act Cleanup)
Natural Channel Reaches (T8N R21E SW NW 12)	sedimentation	No County storm sewer input
Oak Creek	TBD	Catch basin cleaning, street sweeping
South Shore Beach (Lake Michigan)	bacteria	Sedimentation chamber, catch basin cleaning, street sweeping
Tietjen Beach/Doctors Park (Lake Michigan)	bacteria	Catch basin cleaning, street sweeping
Zeunert Pond	Hg	No County storm sewer input

Appendix 8

Submission of Annual Report to the Milwaukee County Board of Supervisors

**COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION**

Date: February 8, 2011

To: Supervisor Michael Mayo, Sr., Chairperson, Transportation, Public Works Committee
Supervisor Gerry Broderick, Parks, Energy & Environment Committee Chairman

From: Jack Takerian, Director of Transportation and Public Works

Subject: **Milwaukee County NR 216 Permit
Informational Report – Annual Report**

Background

The Wisconsin Department of Natural Resources (WDNR) issued an NR 216 Stormwater Permit to Milwaukee County on December 15, 2006. The permit requires that Milwaukee County submit an annual report to the WDNR by March 31st each calendar year. The annual report provides status updates on each of the permit requirements. The permit further requires that the Milwaukee County Board of Supervisors review or be apprised of the content of the report.

Prepared by: Tim Detzer, P.E. Environmental Engineer

Approved by:

Jack Takerian, Director
Transportation & Public Works

Gregory High, P.E., Director
DTPW-A&E-ES

Attachments: 2010 Annual Report, Milwaukee County NR 216 Permit

cc: County Executive Marvin Pratt
Lee Holloway, County Board Chairman
Terry Cooley, Chief of Staff

Appendix 9

Storm Water Pollution Prevention Plan Reports

Annual Facility Site Compliance Inspection Report (AFSCI)
 For Storm Water Discharge Associated With Industrial Activity Under
 Wisconsin Pollutant Discharge Elimination System (WPDES) Permit
 Form 3400-176 (R 6/05) Page 1 of 4

Notice: This form is authorized by s. NR 216.29(2), Wis. Adm. Code. Submittal of a completed form to the Department is mandatory for industrial facilities covered under a tier 1 storm water general permit. Facilities covered under a tier 1 permit are not required to submit AFSCI reports after submittal of the second AFSCI report, unless so directed by the department. However, these inspections and quarterly visual inspections shall still be conducted and results shall be kept on site for department inspection. Facilities covered under a tier 2 storm water general, industry-specific general or individual permit shall keep the results of their AFSCI and quarterly visual inspections on site for department inspection. Failure to comply with these regulations may result in fines up to \$25,000 per day pursuant to s. 283.91, Wis. Stats. Personally identifiable information on this form may be used for other water quality program purposes.

Facility Information

Facility Name <i>Timmerman Airport</i>			
Street Address <i>9305 W. Appleton Ave</i>		City <i>Milwaukee</i>	State <i>WI</i>
County <i>Milwaukee</i>		Facility Contact Person <i>Greg Failey</i>	
Signature			

This form must be signed by an official representative of the permitted facility, in accordance with s. 216.29(8), Wis. Adm. Code.

IF THIS FORM IS NOT SIGNED, OR IS FOUND TO BE INCOMPLETE, IT WILL BE RETURNED

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

Signature of Authorized Representative <i>Timothy Detzer</i>		Date Signed <i>7/20/2010</i>	
Type or Print Name <i>Timothy Detzer</i>		Position Title <i>Environmental Engineer</i>	
Company Name <i>Milwaukee County</i>		Telephone Number <i>414-278-2988</i>	
Mailing Address <i>2711 W. Wells St #213</i>		City <i>Milwaukee</i>	State <i>WI</i>
			ZIP Code <i>53208</i>

The first level of storm water monitoring consists of a comprehensive annual facility site compliance inspection (AFSCI) to determine if your facility is operating in compliance with your Storm Water Pollution Prevention Plan (SWPPP). You should use the results of this inspection to determine the extent to which your SWPPP needs to be updated to prevent pollution from new source areas, as well as to correct any inadequacies that the plan may have in handling existing source areas. This first level of monitoring is addressed in Section III of this Annual Report.

The second level of storm water monitoring consists of quarterly visual observations of storm water leaving the site during runoff events caused by snow-melt or rainfall. This is a practical, low cost tool for identifying obvious contamination of storm water discharges, and can also help identify which practices are ineffective. The goal of quarterly inspections is to obtain results from a set of four inspections that are distributed as evenly as possible throughout the year and which depict runoff quality during each of the four seasons. This second level of monitoring is addressed in Section IV of this Annual Report.

DNR Use Only
FIN
FID

Annual Facility Site Compliance Inspection Report (AFSCI)
Form 3400-176 (R 6/05) Page 2 of 4

Annual Facility Site Compliance Inspection

The Annual Facility Site Compliance Inspection shall be adequate to verify that; your Storm Water Pollution Prevention Plan (SWPPP) remains current, potential pollution sources at your facility are identified, the facility site map and drainage map remain accurate, and Best Management Practices prescribed in your SWPPP are being implemented, properly operated, and adequately maintained.

Name of Person Conducting Inspection <i>Timothy Detyer</i>	Inspection Date <i>7/20/2010</i>
Employer <i>Milwaukee County</i>	Telephone Number <i>414-278-2988</i>

Your inspection should start with a review of your written SWPPP kept at your facility. The SWPPP should be amended if, through these inspections, you find that the provisions in your SWPPP are ineffective in controlling contaminated storm water from being discharged from your facility.

①	Has your SWPPP been updated to include current Non-Storm Water Discharge Evaluation results?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
	Has your SWPPP been amended for any new construction that would effect the site map or drainage conditions at the facility?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
	Has your SWPPP been amended for any changes in facility operations that could be identified as new source areas for contamination of storm water?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
②	Are there any materials at the facility that are handled, stored, or disposed in a manner to allow exposure to storm water that are not currently addressed in your SWPPP?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A
③	Are there any maintenance or material handling activities conducted outdoors that have not been addressed in your SWPPP?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
	Are outside areas kept in a neat and orderly condition?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
	Are regular housekeeping inspections made?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
	Do you see spots, pools, puddles, or other traces of oils, grease, or other chemicals on the ground?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
	Are particulates on the ground from industrial operations or processes being controlled?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
	Do you see leaking equipment, pipes or containers?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
	Do drips, spills, or leaks occur when materials are being transferred from one source to another?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
	Are drips or leaks from equipment or machinery being controlled?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
	Are cleanup procedures used for spilled solids?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
	Are absorbent materials (floor dry, kitty litter, etc.) regularly used in certain areas to absorb spills?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
	Can you find discoloration, residue, or corrosion on the roof or around vents or pipes that ventilate or drain work areas?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
	Are Best Management Practices implemented to reduce or eliminate contamination of storm water from source areas at the facility?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
	Are Best Management Practices adequately maintained?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
	Are there significant changes that will have to made to your SWPPP to correct any inadequacies that the plan may have to effectively control a discharge of contaminated storm water from your facility?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A

Comments:

- ① can't find copy of the SWPPP
- ② unknown, but probably not (not much to expose to stormwater)
- ③ same as above
- ④ - also conducted dry weather inspection - water flowing from outfall, but this is also the beginning of Sanitosa Creek. I checked all of the CB's on the non-AOA area where all stormwater contamination would occur and there was no flow in any of them except one by the SW runway. I believe

Annual Facility Site Compliance Inspection Report (AFSCI)
 Form 3400-176 (R 6/05) Page 3 of 4

Quarterly Visual Inspection Reports

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1, Tier 2, and Nonmetallic Mining Industrial Storm Water General Permits. These inspections should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall or soon thereafter as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem. Make any necessary changes to your Storm Water Pollution Prevention Plan as needed. If you were unable to evaluate an outfall during a specific quarter, this should be indicated along with a reason as to why this could not be done.

Outfall Number	Date of Inspection			
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
72 ^a	✓	6/3/2010		

Briefly summarize what you found when conducting your Quarterly Visual Inspections. (Include any observations of color, odor, turbidity, floating solids, foam, oil sheen, or any other indications of storm water pollution and the probable sources of any observed storm water contamination.)

Semi-annual Non-Storm Water Discharge Evaluation

Inspection Date: 10/19/2010
 Inspection Personnel: Tim Detzer

Visual inspections of the storm inlets and outfalls for non-stormwater discharges must be made during dry weather. For each outfall, the procedure is as follows:

- Check outfalls for flow.
- If there is flow, describe the flow (color, odor, sheen, rate, etc.)
- If there is flow, go upstream and check storm inlets.
- Document observations below.

	Flow observed		Description of flow and/or comments
	Yes	No	
Outfall 1	X		constant water due to headwaters of Drantora Creek. no flow in upstream manholes.
Outfall 2		X	no flow
Outfall 3			
Outfall 4			

*Report any issues to the Garage Manager or County Environmental Engineer.
 Submit completed inspection documentation to the Garage Manager and County Environmental Engineer.*

This form is for your own use and should be kept as part of your Storm Water Pollution Prevention Plan. It **does not** have to be submitted to the Department unless requested. If false information from quarterly visual inspections is reported to the Department, you could be subject to penalties up to \$10,000 pursuant to s. 283.91(4), Wis. Stats.

Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your **Storm Water Pollution Prevention Plan** as needed.

Facility Name

NORTH SHOP

Street Address

6270 NORTH HOPKINS ST

City

MILWAUKEE

State

WI

ZIP Code

53209

Name of Person Conducting Inspection

STEVEN SYBURG

Inspection Date

6-17-10

Employer

SIGMA ENVIRONMENTAL

Telephone Number

414-643-4200

Outfall Number (make reference to site map)

1

Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.)

GRASS/PAVED AREA ON SOUTH END OF FACILITY

Time of Rainfall Event

12:00 P

Time of Visual Inspection

12:30 P

Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch)

Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color: Clear Red Yellow Brown Other:

Odor: None Musty Sewage Rotten Egg Other:

Clarity: Clear Cloudy Opaque Suspended Solids Other:

Floatables: None Foam Garbage Oily Film Other:

Deposits / Stains: None Oily Sludge Sediments Other:

Comments:

This outfall could not be evaluated during this quarter due to the following reason:

This form is for your own use and should be kept as part of your Storm Water Pollution Prevention Plan. It does not have to be submitted to the Department unless requested. If false information from quarterly visual inspections is reported to the Department, you could be subject to penalties up to \$10,000 pursuant to s. 283.91(4), Wis. Stats.

Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your Storm Water Pollution Prevention Plan as needed.

Facility Name <u>NORTH SHOP</u>			
Street Address <u>6270 NORTH HOPKINS STREET</u>		City <u>MILWAUKEE</u>	State <u>WI</u>
		ZIP Code <u>53209</u>	
Name of Person Conducting Inspection <u>STEVEN SYBURG</u>		Inspection Date <u>6-17-10</u>	
Employer <u>SIGMA ENVIRONMENTAL</u>		Telephone Number	
Outfall Number (make reference to site map) <u>2</u>	Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.) <u>STORM SEWER / DRAIN ON WEST SIDE OF FACILITY</u>		
Time of Rainfall Event <u>12:00 P</u>	Time of Visual Inspection <u>12:30 P</u>	Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch)	

Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color:	<input type="checkbox"/> Clear	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Brown	<input type="checkbox"/> Other:
Odor:	<input type="checkbox"/> None	<input type="checkbox"/> Musty	<input checked="" type="checkbox"/> Sewage	<input type="checkbox"/> Rotten Egg	<input type="checkbox"/> Other:
Clarity:	<input type="checkbox"/> Clear	<input type="checkbox"/> Cloudy	<input checked="" type="checkbox"/> Opaque	<input type="checkbox"/> Suspended Solids	<input type="checkbox"/> Other:
Floatables:	<input type="checkbox"/> None	<input type="checkbox"/> Foam	<input type="checkbox"/> Garbage	<input checked="" type="checkbox"/> Oily Film	<input type="checkbox"/> Other:
Deposits / Stains:	<input type="checkbox"/> None	<input checked="" type="checkbox"/> Oily	<input type="checkbox"/> Sludge	<input type="checkbox"/> Sediments	<input type="checkbox"/> Other:

Comments:

This outfall could not be evaluated during this quarter due to the following reason:

This form is for your own use and should be kept as part of your Storm Water Pollution Prevention Plan. It does not have to be submitted to the Department unless requested. If false information from quarterly visual inspections is reported to the Department, you could be subject to penalties up to \$10,000 pursuant to s. 283.91(4), Wis. Stats.

Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your Storm Water Pollution Prevention Plan as needed.

Facility Name <u>North Shop</u>				
Street Address <u>6276 North Hopkins St</u>		City <u>MILWAUKEE</u>	State <u>WI</u>	ZIP Code <u>53209</u>
Name of Person Conducting Inspection <u>STEVEN SYBURA</u>			Inspection Date <u>6-17-16</u>	
Employer <u>SIGMA ENVIRONMENTAL</u>			Telephone Number <u>414-643-4200</u>	
Outfall Number (make reference to site map) <u>3</u>		Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.) <u>STORM SEWER ON THE NORTH END OF THE FACILITY</u>		
Time of Rainfall Event <u>12:00 P</u>	Time of Visual Inspection <u>12:30 P</u>	Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch) <u>SEVERAL INCHES</u>		

Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color:	<input type="checkbox"/> Clear	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Brown	<input type="checkbox"/> Other:
Odor:	<input type="checkbox"/> None	<input type="checkbox"/> Musty	<input checked="" type="checkbox"/> Sewage	<input type="checkbox"/> Rotten Egg	<input type="checkbox"/> Other:
Clarity:	<input type="checkbox"/> Clear	<input type="checkbox"/> Cloudy	<input checked="" type="checkbox"/> Opaque	<input type="checkbox"/> Suspended Solids	<input type="checkbox"/> Other:
Floating:	<input type="checkbox"/> None	<input type="checkbox"/> Foam	<input checked="" type="checkbox"/> Garbage	<input checked="" type="checkbox"/> Oily Film	<input type="checkbox"/> Other:
Deposits / Stains:	<input type="checkbox"/> None	<input checked="" type="checkbox"/> Oily	<input type="checkbox"/> Sludge	<input checked="" type="checkbox"/> Sediments	<input type="checkbox"/> Other:

Comments:

This outfall could not be evaluated during this quarter due to the following reason:

This form is for your own use and should be kept as part of your Storm Water Pollution Prevention Plan. It **does not** have to be submitted to the Department unless requested. If false information from quarterly visual inspections is reported to the Department, you could be subject to penalties up to \$10,000 pursuant to s. 283.91(4), Wis. Stats.

Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your Storm Water Pollution Prevention Plan as needed.

Facility Name

Fleet Management / Highway Wood Shop		State	ZIP Code
Street Address		City	
6270 North Hopkins Street		Milwaukee	WI 53209

Name of Person Conducting Inspection	Inspection Date
Jordan Moore	3-11-10
Employer	Telephone Number
Sigma Environmental	

Outfall Number (make reference to site map)	Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.)
#01	Grassed / Paved Area Surrounding Facility

Time of Rainfall Event	Time of Visual Inspection	Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch)
3-11-10 (4" Rain)	4:30 PM	0.10"

Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color:	<input checked="" type="checkbox"/> Clear	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Brown	<input type="checkbox"/> Other:
Odor:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Musty	<input type="checkbox"/> Sewage	<input type="checkbox"/> Rotten Egg	<input type="checkbox"/> Other:
Clarity:	<input checked="" type="checkbox"/> Clear	<input type="checkbox"/> Cloudy	<input type="checkbox"/> Opaque	<input type="checkbox"/> Suspended Solids	<input type="checkbox"/> Other:
Floatables:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Foam	<input type="checkbox"/> Garbage	<input type="checkbox"/> Oily Film	<input type="checkbox"/> Other:
Deposits / Stains:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Oily	<input type="checkbox"/> Sludge	<input type="checkbox"/> Sediments	<input type="checkbox"/> Other:

Comments:

This outfall could not be evaluated during this quarter due to the following reason:

This form is for your own use and should be kept as part of your Storm Water Pollution Prevention Plan. It does not have to be submitted to the Department unless requested. If false information from quarterly visual inspections is reported to the Department, you could be subject to penalties up to \$10,000 pursuant to s. 283.91(4), Wis. Stats.

Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your Storm Water Pollution Prevention Plan as needed.

Facility Name

FLEET MANAGEMENT / HIGHWAY NORTH SHOP

Street Address

6270 NORTH HOPKINS STREET

City

MILWAUKEE

State

WI

ZIP Code

53209

Name of Person Conducting Inspection

Jessica Moore

Inspection Date

3-11-10

Employer

Signs Environmental

Telephone Number

Outfall Number (make reference to site map)

#02

Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.)

DITCH / PIPE

Time of Rainfall Event

3-11-10 (45 min)

Time of Visual Inspection

4:30 PM

Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch)

0.10"

Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color:	<input checked="" type="checkbox"/> Clear	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Brown	<input type="checkbox"/> Other:
Odor:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Musty	<input type="checkbox"/> Sewage	<input type="checkbox"/> Rotten Egg	<input type="checkbox"/> Other:
Clarity:	<input checked="" type="checkbox"/> Clear	<input type="checkbox"/> Cloudy	<input type="checkbox"/> Opaque	<input type="checkbox"/> Suspended Solids	<input type="checkbox"/> Other:
Floatables:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Foam	<input type="checkbox"/> Garbage	<input type="checkbox"/> Oily Film	<input type="checkbox"/> Other:
Deposits / Stains:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Oily	<input type="checkbox"/> Sludge	<input type="checkbox"/> Sediments	<input type="checkbox"/> Other:

Comments:

This outfall could not be evaluated during this quarter due to the following reason:

This form is for your own use and should be kept as part of your Storm Water Pollution Prevention Plan. It **does not** have to be submitted to the Department unless requested. If false information from quarterly visual inspections is reported to the Department, you could be subject to penalties up to \$10,000 pursuant to s. 283.91(4), Wis. Stats.

Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your **Storm Water Pollution Prevention Plan** as needed.

Facility Name <u>FLEET MANAGEMENT / HIGHWAY NORTH SHOP</u>			
Street Address <u>6270 NORTH HOPKINS STREET</u>		City <u>MILWAUKEE</u>	State <u>WI</u>
Name of Person Conducting Inspection <u>JASON MOORE</u>		Inspection Date <u>3-11-10</u>	
Employer <u>SIGN ENVIRONMENTAL</u>		Telephone Number	
Outfall Number (make reference to site map) <u># 03</u>	Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.) <u>Storm Sewer</u>		

Time of Rainfall Event <u>3-11-10 (G RAIN)</u>	Time of Visual Inspection <u>4:30 PM</u>	Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch) <u>0.10"</u>
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Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color:	<input checked="" type="checkbox"/> Clear	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Brown	<input type="checkbox"/> Other:
Odor:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Musty	<input type="checkbox"/> Sewage	<input type="checkbox"/> Rotten Egg	<input type="checkbox"/> Other:
Clarity:	<input checked="" type="checkbox"/> Clear	<input type="checkbox"/> Cloudy	<input type="checkbox"/> Opaque	<input type="checkbox"/> Suspended Solids	<input type="checkbox"/> Other:
Floatables:	<input type="checkbox"/> None	<input type="checkbox"/> Foam	<input checked="" type="checkbox"/> Garbage	<input type="checkbox"/> Oily Film	<input type="checkbox"/> Other: <u>DEBRIS</u>
Deposits / Stains:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Oily	<input type="checkbox"/> Sludge	<input type="checkbox"/> Sediments	<input type="checkbox"/> Other:

Comments: SOME GARBAGE/DEBRIS COLLECTING NEAR OUTFALL 03

This outfall could not be evaluated during this quarter due to the following reason:

This form is for your own use and should be kept as part of your Storm Water Pollution Prevention Plan. It **does not** have to be submitted to the Department unless requested. If false information from quarterly visual inspections is reported to the Department, you could be subject to penalties up to \$10,000 pursuant to s. 283.91(4), Wis. Stats.

Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your **Storm Water Pollution Prevention Plan** as needed.

Facility Name <i>Milwaukee County Fleet Management/Highway North Shop</i>			
Street Address <i>6270 North Hopkins street</i>		City <i>Milwaukee</i>	State <i>WI</i>
		ZIP Code <i>53209</i>	
Name of Person Conducting Inspection <i>Steven Syburg</i>			Inspection Date <i>7-23-10</i>
Employer <i>Sigma Environmental</i>			Telephone Number <i>414-643-4200</i>
Outfall Number (make reference to site map) <i>1</i>	Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.) <i>grass slope</i>		
Time of Rainfall Event <i>2:00 - 10:00 pm</i>	Time of Visual Inspection <i>3:00 pm</i>	Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch)	

Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color:	<input checked="" type="checkbox"/> Clear	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Brown	<input type="checkbox"/> Other:
Odor:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Musty	<input type="checkbox"/> Sewage	<input type="checkbox"/> Rotten Egg	<input type="checkbox"/> Other:
Clarity:	<input checked="" type="checkbox"/> Clear	<input type="checkbox"/> Cloudy	<input type="checkbox"/> Opaque	<input type="checkbox"/> Suspended Solids	<input type="checkbox"/> Other:
Floatables:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Foam	<input type="checkbox"/> Garbage	<input type="checkbox"/> Oily Film	<input type="checkbox"/> Other:
Deposits / Stains:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Oily	<input type="checkbox"/> Sludge	<input type="checkbox"/> Sediments	<input type="checkbox"/> Other:

Comments:

This outfall could not be evaluated during this quarter due to the following reason:

This form is for your own use and should be kept as part of your Storm Water Pollution Prevention Plan. It **does not** have to be submitted to the Department unless requested. If false information from quarterly visual inspections is reported to the Department, you could be subject to penalties up to \$10,000 pursuant to s. 283.91(4), Wis. Stats.

Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your **Storm Water Pollution Prevention Plan** as needed.

Facility Name <i>Milwaukee County Fleet Management/Highway North Shop</i>			
Street Address <i>6270 North Hopkins Street</i>		City <i>Milwaukee</i>	State <i>WI</i>
		ZIP Code <i>53209</i>	
Name of Person Conducting Inspection <i>Steven Syburg</i>		Inspection Date <i>7-23-10</i>	
Employer <i>SIGMA ENVIRONMENTAL</i>		Telephone Number <i>414-643-4200</i>	
Outfall Number (make reference to site map) <i>2</i>	Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.) <i>street drain</i>		

Time of Rainfall Event <i>2:00 - 10:00 pm</i>	Time of Visual Inspection <i>3:00 pm</i>	Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch)
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Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color:	<input checked="" type="checkbox"/> Clear	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Brown	<input type="checkbox"/> Other:
Odor:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Musty	<input type="checkbox"/> Sewage	<input type="checkbox"/> Rotten Egg	<input type="checkbox"/> Other:
Clarity:	<input type="checkbox"/> Clear	<input checked="" type="checkbox"/> Cloudy	<input type="checkbox"/> Opaque	<input type="checkbox"/> Suspended Solids	<input type="checkbox"/> Other:
Floatables:	<input type="checkbox"/> None	<input type="checkbox"/> Foam	<input type="checkbox"/> Garbage	<input checked="" type="checkbox"/> Oily Film	<input type="checkbox"/> Other:
Deposits / Stains:	<input type="checkbox"/> None	<input checked="" type="checkbox"/> Oily	<input type="checkbox"/> Sludge	<input type="checkbox"/> Sediments	<input type="checkbox"/> Other:

Comments:

This outfall could not be evaluated during this quarter due to the following reason:

This form is for your own use and should be kept as part of your Storm Water Pollution Prevention Plan. It **does not** have to be submitted to the Department unless requested. If false information from quarterly visual inspections is reported to the Department, you could be subject to penalties up to \$10,000 pursuant to s. 283.91(4), Wis. Stats.

Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your **Storm Water Pollution Prevention Plan** as needed.

Facility Name <i>Milwaukee County Fleet Management/Highway North Shop</i>			
Street Address <i>6270 North Hopkins Street</i>		City <i>Milwaukee</i>	State <i>WI</i>
		ZIP Code <i>53209</i>	
Name of Person Conducting Inspection <i>Steven Syburg</i>			Inspection Date <i>7-23-10</i>
Employer <i>SIGNA ENVIRONMENTAL</i>			Telephone Number <i>414-643-4200</i>
Outfall Number (make reference to site map) <i>3</i>	Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.) <i>site drain. grate on top</i>		
Time of Rainfall Event <i>2:00 - 10:00 pm</i>	Time of Visual Inspection <i>3:00 pm</i>	Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch)	

Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color:	<input type="checkbox"/> Clear	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input checked="" type="checkbox"/> Brown	<input type="checkbox"/> Other:
Odor:	<input type="checkbox"/> None	<input type="checkbox"/> Musty	<input checked="" type="checkbox"/> Sewage	<input type="checkbox"/> Rotten Egg	<input type="checkbox"/> Other:
Clarity:	<input type="checkbox"/> Clear	<input checked="" type="checkbox"/> Cloudy	<input type="checkbox"/> Opaque	<input type="checkbox"/> Suspended Solids	<input type="checkbox"/> Other:
Floatables:	<input type="checkbox"/> None	<input type="checkbox"/> Foam	<input checked="" type="checkbox"/> Garbage	<input type="checkbox"/> Oily Film	<input type="checkbox"/> Other:
Deposits / Stains:	<input type="checkbox"/> None	<input type="checkbox"/> Oily	<input type="checkbox"/> Sludge	<input checked="" type="checkbox"/> Sediments	<input type="checkbox"/> Other:

Comments:

This outfall could not be evaluated during this quarter due to the following reason:

Milwaukee – North Shop
Semi-annual Non-Storm Water Discharge Evaluation

Inspection Date: 6/19/10
 Inspection Personnel: DAVID BUCK

Visual inspections of the storm inlets and outfalls for non-stormwater discharges must be made during dry weather. For each outfall, the procedure is as follows:

- Check outfall for flow
- If there is flow, describe the flow (color, odor, sheen, rate, etc.)
- If there is flow, go upstream and check storm inlets.
- Document observations below.

	Flow observed		Description of flow and/or comments
	Yes	No	
Outfall 1		X	
Outfall 2	X		light flow, oil film on top of water. color / odor normal.
Outfall 3		X	

*Report any issues to the Garage Manager or County Environmental Engineer.
 Submit completed inspection documentation to Garage Manager and County Environmental Engineer.*

**Milwaukee – North Shop
Semi-annual Non-Storm Water Discharge Evaluation**

Inspection Date: 7/27/10
 Inspection Personnel: David Buck

Visual inspections of the storm inlets and outfalls for non-stormwater discharges must be made during dry weather. For each outfall, the procedure is as follows:

- Check outfall for flow
- If there is flow, describe the flow (color, odor, sheen, rate, etc.)
- If there is flow, go upstream and check storm inlets.
- Document observations below.

	Flow observed		Description of flow and/or comments
	Yes	No	
Outfall 1		X	
Outfall 2	no	X	
Outfall 3	X	X	Trickle, dark color, normal smell

*Report any issues to the Garage Manager or County Environmental Engineer.
 Submit completed inspection documentation to Garage Manager and County Environmental Engineer.*

This form is for your own use and should be kept as part of your Storm Water Pollution Prevention Plan. It **does not** have to be submitted to the Department unless requested. If false information from quarterly visual inspections is reported to the Department, you could be subject to penalties up to \$10,000 pursuant to s. 283.91(4), Wis. Stats.

Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your **Storm Water Pollution Prevention Plan** as needed.

Facility Name

NORTH SHED

Street Address

6270 NORTH HOPKINS ST

City

MILWAUKEE

State

WI

ZIP Code

53209

Name of Person Conducting Inspection

JOE MADER

Inspection Date

12-31-10

Employer

SIGMA ENVIRONMENTAL

Telephone Number

414-643-4200

Outfall Number (make reference to site map)

1

Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.)

GRASS / PAVED AREAS ON SOUTH SIDE OF FACILITY

Time of Rainfall Event

9:20

Time of Visual Inspection

9:25

Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch)

Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color:	<input checked="" type="checkbox"/> Clear	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Brown	<input type="checkbox"/> Other:
Odor:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Musty	<input type="checkbox"/> Sewage	<input type="checkbox"/> Rotten Egg	<input type="checkbox"/> Other:
Clarity:	<input checked="" type="checkbox"/> Clear	<input type="checkbox"/> Cloudy	<input type="checkbox"/> Opaque	<input type="checkbox"/> Suspended Solids	<input type="checkbox"/> Other:
Floatables:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Foam	<input type="checkbox"/> Garbage	<input type="checkbox"/> Oily Film	<input type="checkbox"/> Other:
Deposits / Stains:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Oily	<input type="checkbox"/> Sludge	<input type="checkbox"/> Sediments	<input type="checkbox"/> Other:

Comments:

This outfall could not be evaluated during this quarter due to the following reason:

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Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your **Storm Water Pollution Prevention Plan** as needed.

Facility Name

NOVELL SHOP

Street Address

6270 NORTH HOPKINS ST

City

MILWAUKEE

State

WI

ZIP Code

53209

Name of Person Conducting Inspection

JONATHAN MADER

Inspection Date

12/31/10

Employer

SIGMA ENVIRONMENTAL

Telephone Number

414-643-4200

Outfall Number (make reference to site map)

2

Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.)

STORM WATER OUTLET ON WEST SIDE OF THE FACILITY

Time of Rainfall Event

9:20

Time of Visual Inspection

9:30

Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch)

Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color: Clear Red Yellow Brown Other:

Odor: None Musty Sewage Rotten Egg Other:

Clarity: Clear Cloudy Opaque Suspended Solids Other:

Floatables: None Foam Garbage Oily Film Other:

Deposits / Stains: None Oily Sludge Sediments Other:

Comments:

DIRT / YELLOW SHEEN FROM STREET NOT FROM PROPERTY

This outfall could not be evaluated during this quarter due to the following reason:

This form is for your own use and should be kept as part of your Storm Water Pollution Prevention Plan. It does not have to be submitted to the Department unless requested. If false information from quarterly visual inspections is reported to the Department, you could be subject to penalties up to \$10,000 pursuant to s. 283.91(4), Wis. Stats.

Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your **Storm Water Pollution Prevention Plan** as needed.

Facility Name <u>NORTH SHOP</u>			
Street Address <u>6270 NORTH HOPKINS ST</u>	City <u>MILWAUKEE</u>	State <u>WI</u>	ZIP Code <u>53209</u>
Name of Person Conducting Inspection <u>JONATHAN HADLER</u>		Inspection Date <u>12/31/10</u>	
Employer <u>SIGMA ENVIRONMENTAL</u>		Telephone Number <u>414-643-4200</u>	
Outfall Number (make reference to site map) <u>3</u>	Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.) <u>STORM WATER SEWER ON THE NORTH END OF THE FACILITY</u>		

Time of Rainfall Event <u>9:20</u>	Time of Visual Inspection <u>9:35</u>	Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch)
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Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color:	<input type="checkbox"/> Clear	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Brown	<input checked="" type="checkbox"/> Other:
Odor:	<input type="checkbox"/> None	<input type="checkbox"/> Musty	<input type="checkbox"/> Sewage	<input type="checkbox"/> Rotten Egg	<input checked="" type="checkbox"/> Other:
Clarity:	<input type="checkbox"/> Clear	<input type="checkbox"/> Cloudy	<input type="checkbox"/> Opaque	<input type="checkbox"/> Suspended Solids	<input checked="" type="checkbox"/> Other:
Floatables:	<input type="checkbox"/> None	<input type="checkbox"/> Foam	<input type="checkbox"/> Garbage	<input type="checkbox"/> Oily Film	<input checked="" type="checkbox"/> Other:
Deposits / Stains:	<input type="checkbox"/> None	<input type="checkbox"/> Oily	<input type="checkbox"/> Sludge	<input type="checkbox"/> Sediments	<input checked="" type="checkbox"/> Other:

Comments:
GATE LOOKED CLOSED AND UNSERVED OUTFALL
SOME GARBAGE / STONES BY OUTFALL

This outfall could not be evaluated during this quarter due to the following reason:
GATE WAS LOCKED

Annual Facility Site Compliance Inspection Report (AFSCI)
 For Storm Water Discharge Associated With Industrial Activity Under
 Wisconsin Pollutant Discharge Elimination System (WPDES) Permit
 Form 3400-176 (R 6/05) Page 1 of 4

Notice: This form is authorized by s. NR 216.29(2), Wis. Adm. Code. Submittal of a completed form to the Department is mandatory for industrial facilities covered under a tier 1 storm water general permit. Facilities covered under a tier 1 permit are not required to submit AFSCI reports after submittal of the second AFSCI report, unless so directed by the department. However, these inspections and quarterly visual inspections shall still be conducted and results shall be kept on site for department inspection. Facilities covered under a tier 2 storm water general, industry-specific general or individual permit shall keep the results of their AFSCI and quarterly visual inspections on site for department inspection. Failure to comply with these regulations may result in fines up to \$25,000 per day pursuant to s. 283.91, Wis. Stats. Personally identifiable information on this form may be used for other water quality program purposes.

Facility Information			
Facility Name <i>Fleet Management - Main Shop / Highway Operations</i>			
Street Address <i>10340/10190 W. Watertown Plank Rd</i>	City <i>Wauwatosa</i>	State <i>WI</i>	ZIP Code <i>53226</i>
County <i>Milwaukee</i>	Facility Contact Person <i>Dan Goeden</i>		
Signature			

This form must be signed by an official representative of the permitted facility, in accordance with s. 216.29(8), Wis. Adm. Code.

IF THIS FORM IS NOT SIGNED, OR IS FOUND TO BE INCOMPLETE, IT WILL BE RETURNED

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gather and evaluate the information submitted. Based on my inquiry of the person or persons who manage the system or those persons directly responsible for gathering the information, the information submitted is, to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

Signature of Authorized Representative <i>Timothy Detzer</i>		Date Signed <i>5/18/2010</i>	
Type or Print Name <i>Timothy Detzer</i>	Position Title <i>Environmental Engineer</i>		
Company Name <i>Milwaukee County DTPW</i>	Telephone Number <i>414-278-2988</i>		
Mailing Address <i>2711 W. Wells St. #213</i>	City <i>Milwaukee</i>	State <i>WI</i>	ZIP Code <i>53208</i>

The first level of storm water monitoring consists of a comprehensive annual facility site compliance inspection (AFSCI) to determine if your facility is operating in compliance with your Storm Water Pollution Prevention Plan (SWPPP). You should use the results of this inspection to determine the extent to which your SWPPP needs to be updated to prevent pollution from new source areas, as well as to correct any inadequacies that the plan may have in handling existing source areas. This first level of monitoring is addressed in Section III of this Annual Report.

The second level of storm water monitoring consists of quarterly visual observations of storm water leaving the site during runoff events caused by snow-melt or rainfall. This is a practical, low cost tool for identifying obvious contamination of storm water discharges, and can also help identify which practices are ineffective. The goal of quarterly inspections is to obtain results from a set of four inspections that are distributed as evenly as possible throughout the year and which depict runoff quality during each of the four seasons. This second level of monitoring is addressed in Section IV of this Annual Report.

DNR Use Only
FIN
FID

Annual Facility Site Compliance Inspection Report (AFSCI)
Form 3400-176 (R 6/05) Page 2 of 4

Annual Facility Site Compliance Inspection

The Annual Facility Site Compliance Inspection shall be adequate to verify that; your Storm Water Pollution Prevention Plan (SWPPP) remains current, potential pollution sources at your facility are identified, the facility site map and drainage map remain accurate, and Best Management Practices prescribed in your SWPPP are being implemented, properly operated, and adequately maintained.

Name of Person Conducting Inspection <i>Tim Detzer</i>	Inspection Date <i>4/14/2010</i>
Employer <i>Milwaukee County DTPW</i>	Telephone Number <i>414-278-2988</i>

Your inspection should start with a review of your written SWPPP kept at your facility. The SWPPP should be amended if, through these inspections, you find that the provisions in your SWPPP are ineffective in controlling contaminated storm water from being discharged from your facility.

Has your SWPPP been updated to include current Non-Storm Water Discharge Evaluation results?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> N/A
Has your SWPPP been amended for any new construction that would effect the site map or drainage conditions at the facility?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> N/A
Has your SWPPP been amended for any changes in facility operations that could be identified as new source areas for contamination of storm water?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> N/A
Are there any materials at the facility that are handled, stored, or disposed in a manner to allow exposure to storm water that are not currently addressed in your SWPPP?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
Are there any maintenance or material handling activities conducted outdoors that have not been addressed in your SWPPP?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
Are outside areas kept in a neat and orderly condition? <i>— see below</i>	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
Are regular housekeeping inspections made?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
Do you see spots, pools, puddles, or other traces of oils, grease, or other chemicals on the ground?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
Are particulates on the ground from industrial operations or processes being controlled? <i>see below</i>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
Do you see leaking equipment, pipes or containers?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
Do drips, spills, or leaks occur when materials are being transferred from one source to another?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
Are drips or leaks from equipment or machinery being controlled?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
Are cleanup procedures used for spilled solids?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
Are absorbent materials (floor dry, kitty litter, etc.) regularly used in certain areas to absorb spills?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
Can you find discoloration, residue, or corrosion on the roof or around vents or pipes that ventilate or drain work areas?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> N/A
Are Best Management Practices implemented to reduce or eliminate contamination of storm water from source areas at the facility?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
Are Best Management Practices adequately maintained? <i>see below</i>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A
Are there significant changes that will have to made to your SWPPP to correct any inadequacies that the plan may have to effectively control a discharge of contaminated storm water from your facility?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A

Comments:

- areas are considerably cleaner than they were during my last inspection in 2003.
- Sediment should be removed from paved areas in storage yards
- Eatch basin should be cleaned
- limit the amount of time crash vehicles remain on site.
- should attempt some sort of erosion control for material piles (or cover)
- vehicle wash pit

- didn't see any
— "

Milwaukee – Fleet Management Semi-annual Non-Storm Water Discharge Evaluation

Inspection Date: 11/16/2010
 Inspection Personnel: Tim Detzler

Visual inspections of the storm inlets and outfalls for non-stormwater discharges must be made during dry weather. For each outfall, the procedure is as follows:

- Check outfalls for flow.
- If there is flow, describe the flow (color, odor, sheen, rate, etc.)
- If there is flow, go upstream and check storm inlets.
- Document observations below.

	Flow observed		Description of flow and/or comments
	Yes	No	
Outfall 1	X		light flow (clear) water is coming from CB west of salt dome. CB is clogged and there is pooling.
Outfall 2		X	(in parking lot in front of main building)
Outfall 3	X		light flow - clear; swale is wet and is source - no entry from laterals and flow diminishes upstream
Outfall 4	NA		see need to dye test pipe.

Report any issues to the Garage Manager or County Environmental Engineer.
 Submit completed inspection documentation to the Garage Manager and County Environmental Engineer.

- clean CB in grass by sheriff's substation
- clean CB west of salt dome

Parks - March 11, 2010 Page 96
 north west ~~see~~ in Hwy storage yard ~~in front of substation~~
 conditions

Milwaukee County– Main Shop/Hi ghway Operations Semi-annual Non-Storm Water Discharge Evaluation

Inspection Date: April 14, 2010
 Inspection Personnel: Tim Detzer/Sean Hayes

Visual inspections of the storm inlets and outfalls for non-stormwater discharges must be made during dry weather. For each outfall, the procedure is as follows:

- Check outfalls for flow.
- If there is flow, describe the flow (color, odor, sheen, rate, etc.)
- If there is flow, go upstream and check storm inlets.
- Document observations below.

	Flow observed		Description of flow and/or comments
	Yes	No	
Outfall 1	X		Outfall west of gas pumps Light flow originating from vehicle was pit. Sediment in CB
Outfall 2		X	West Parking Lot (by USTs)
Outfall 3	X		Outfall between Fleet and Sheriff buildings—lighflow diminished as we traced it upstream-appeared to be from groundwater
Outfall 4			

Report any issues to the Fleet Management Director or County Environmental Engineer. Submit completed inspection documentation to the Director and County Environmental Engineer.

This form is for your own use and should be kept as part of your Storm Water Pollution Prevention Plan. It does not have to be submitted to the Department unless requested. If false information from quarterly visual inspections is reported to the Department, you could be subject to penalties up to \$10,000 pursuant to s. 283.91(4), Wis. Stats.

Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your Storm Water Pollution Prevention Plan as needed.

Facility Name <i>Milwaukee County - Fleet Management Main Shop</i>			
Street Address <i>10340 W. Watertown Plank Rd</i>		City <i>Wauwatosa</i>	State <i>WI</i>
		ZIP Code <i>53226</i>	
Name of Person Conducting Inspection <i>Tim Detzer</i>			Inspection Date <i>11/4/2010</i>
Employer <i>Milwaukee County</i>			Telephone Number <i>414-278-2988</i>

Outfall Number (make reference to site map)	Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.)

Time of Rainfall Event <i>3:30-4:45</i>	Time of Visual Inspection <i>3:45 pm</i>	Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch) <i>0.1</i>
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Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color:	<input type="checkbox"/> Clear	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Brown	<input type="checkbox"/> Other:
Odor:	<input type="checkbox"/> None	<input type="checkbox"/> Musty	<input type="checkbox"/> Sewage	<input type="checkbox"/> Rotten Egg	<input type="checkbox"/> Other:
Clarity:	<input type="checkbox"/> Clear	<input type="checkbox"/> Cloudy	<input type="checkbox"/> Opaque	<input type="checkbox"/> Suspended Solids	<input type="checkbox"/> Other:
Floatables:	<input type="checkbox"/> None	<input type="checkbox"/> Foam	<input type="checkbox"/> Garbage	<input type="checkbox"/> Oily Film	<input type="checkbox"/> Other:
Deposits / Stains:	<input type="checkbox"/> None	<input type="checkbox"/> Oily	<input type="checkbox"/> Sludge	<input type="checkbox"/> Sediments	<input type="checkbox"/> Other:

Comments:
CB north of building had oil sheen on ground
- highway yard was locked
- lots of debris at wash pit
- sediment accumulation at western CB by Watertown Plank (clear flow)
- fine sediment in CB by gas pumps
all other CB's clear

This outfall could not be evaluated during this quarter due to the following reason:

This form is for your own use and should be kept as part of your Storm Water Pollution Prevention Plan. It does not have to be submitted to the Department unless requested. If false information from quarterly visual inspections is reported to the Department, you could be subject to penalties up to \$10,000 pursuant to s. 283.91(4), Wis. Stats.

Use one form per outfall.

Quarterly Visual Inspections at each storm water discharge outfall on your site can be a valuable assessment tool and are required by the Tier 1 and Tier 2 Industrial Storm Water General Permits. This inspection should be performed when sufficient runoff occurs during daylight hours. Try to make observations within the first 30 minutes after runoff begins discharging from the outfall, or as soon as practical, but no later than 60 minutes. If you find visible pollution, note the probable source and list any possible Best Management Practices that could be used to reduce or eliminate the problem.

Make any necessary changes to your Storm Water Pollution Prevention Plan as needed.

Facility Name <u>Zoo</u>			
Street Address		City	State ZIP Code
Name of Person Conducting Inspection <u>Karl Itackbarth</u>		Inspection Date <u>6/2/2010</u>	
Employer <u>Wilw Co. Zoo</u>		Telephone Number	
Outfall Number (make reference to site map)	Description of Outfall (e.g., ditch, concrete pipe, grassed swale, etc.) <u>72" box to open ditch (creek)</u>		
Time of Rainfall Event <u>~</u>	Time of Visual Inspection <u>(imperial business event) 5:30 pm</u>	Optional: Amount of Rainfall at the Time of Observation (nearest tenth of an inch) <u>0.64"</u>	

Describe your observations. An easy way to conduct this inspection is to use a glass jar to collect a sample of the storm water being discharged from the facility and visually inspect the water. Include any observations of color, odor, turbidity, floating solids, foam, oil sheen or any other visual indicators of storm water pollution and the probable sources of any observed storm water contamination.

Color:	<input checked="" type="checkbox"/> Clear	<input type="checkbox"/> Red	<input type="checkbox"/> Yellow	<input type="checkbox"/> Brown	<input type="checkbox"/> Other:
Odor:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Musty	<input type="checkbox"/> Sewage	<input type="checkbox"/> Rotten Egg	<input type="checkbox"/> Other:
Clarity:	<input checked="" type="checkbox"/> Clear	<input type="checkbox"/> Cloudy	<input type="checkbox"/> Opaque	<input type="checkbox"/> Suspended Solids	<input type="checkbox"/> Other:
Floatables:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Foam	<input type="checkbox"/> Garbage	<input type="checkbox"/> Oily Film	<input type="checkbox"/> Other:
Deposits / Stains:	<input checked="" type="checkbox"/> None	<input type="checkbox"/> Oily	<input type="checkbox"/> Sludge	<input type="checkbox"/> Sediments	<input type="checkbox"/> Other:

Comments:
sticks / leaves / grass

This outfall could not be evaluated during this quarter due to the following reason:

MARVIN PRATT, MILWAUKEE COUNTY EXECUTIVE
SUE BLACK, DIRECTOR OF PARKS, RECREATION AND CULTURE

Date: March 4, 2011

To: Chairman Lee Holloway, Milwaukee County Board of Supervisors

From: Sue Black, Director, Department of Parks, Recreation and Culture

Subject: Citation Authority for the Director, Department of Parks, Recreation and Culture, and her/his Authorized Designee(s) – Action

POLICY

The Director, Department of Parks, Recreation and Culture (DPRC) respectfully requests that the Milwaukee County Board of Supervisors adopt an ordinance/resolution authorizing DPRC's Director to issue citations to any person who violates any of the provisions of Chapter 47 of the Milwaukee County General Ordinances, and to delegate that authority to employees under her/his supervision in conformity with Wis. Stat. s. 66.0113.

BACKGROUND

In 2008 DRPC created, with County Board approval, a Park Ranger program dedicated to the education of park patrons, public safety, fee compliance, and rule enforcement. Since then, the Park Rangers have been assisting law enforcement by responding to and handling reports of minor offenses of Chapter 47 of Milwaukee County General Ordinances (MCGO), which governs conduct in Milwaukee County's parks and parkways. Examples of some offenses include off-leash dogs, parking violations, failure to pay fees, and permit violations.

The current MCGO limits the Parks Rangers' enforcement authority to verbal warnings only. With the support of the Office of the Sheriff, Corporation Counsel, and the Milwaukee County Clerk of Circuit Court (Clerk of Court), DPRC is now seeking authorization from the Milwaukee County Board of Supervisors (Board) to issue citations. Wis. Stat. s. 66.0113(2), Citations for certain ordinance violations, provides in part:

the governing body of a county. . . may designate by ordinance or resolution other county. . . officials who may issue citations with respect to ordinances which are directly related to the official responsibilities of the officials. Officials granted the authority to issue citations may delegate, with the approval of the governing body, the authority to employees.

DPRC's authority to issue citations would not diminish the Sheriff's Office or other local law enforcement officials' authority, duties, or responsibilities but would supplement their efforts and allow those agencies to focus on more serious offenses.

To begin the process of issuing citations, after the Board has conferred the authority upon the Parks Director to do so, DPRC, the Office of the Sheriff and the Clerk of Court have agreed to the following:

1. DPRC will procure batches of citations with a department-specific numerical system.
2. The Clerk of Court will enter DPRC into its system as a new issuing agency.
3. DPRC and the Office of the Sheriff will mutually agree upon the ordinance violations for which DPRC will issue citations.
4. The Office of the Sheriff will assist DPRC in entering issued-citations into the County Criminal Justice Information System (CJIS).
 - a. In 2012 the Sheriff's Office will be transitioning from CJIS to Phoenix, a web-based data entry system. Because the Phoenix system allows for different users to have access to separate databases, DPRC and the Sheriff's Office will, at that time, determine whether DPRC should be responsible for entering its own citation information.
5. The procedure for handling contested citations issued by DPRC will follow the current procedure outlined in Wis. Stat. s. 66.0113.
6. Expand the existing Park Ranger training currently provided by the Office of the Sheriff Training Academy to include detailed ordinance review, responsibilities and communication skills required for issuing citations.
7. A list of DPRC employees authorized to issue citations will be kept on file in the department and updated annually.

The primary duties of Park Rangers are to educate, and to advocate for voluntary compliance with the rules governing parks and parkways. Under this proposal, the Park Rangers will have an additional discretionary duty to enforce ordinances where they believe a person has committed an offense and to issue a citation.

RECOMMENDATION

Adopt a resolution/ordinance authorizing DPRC's Director to issue citations to any person who violates any of the provisions of Chapter 47 of the Milwaukee County General Ordinances, and to delegate that authority to employees under her/his supervision in conformity with Wis. Stat. s. 66.0113.

Prepared by: Paul Kuglitsch, Contract Services Officer/DPRC

Recommended by:

Approved by:

James Keegan, Chief of Administration and
External Affairs

Sue Black, Parks Director

cc: County Executive Marvin Pratt

E. Marie Broussard, Deputy Chief of Staff, County Executive's Office
Terrence Cooley, Chief of Staff, County Board
John Ruggini, Interim Fiscal & Budget Administrator, Admin & Fiscal Affairs/DAS
Supv. Gerry Broderick, Chairman, Parks, Energy & Environment Committee
Supv. Joe Sanfelippo, Vice-Chair, Parks, Energy & Environment Committee
Inspector Richard Schmidt, Office of the Sheriff
Inspector Edward Bailey, Office of the Sheriff
Sarah Jankowski, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS
Linda Durham, Parks, Energy & Environment Committee Clerk
Julie Esch, Research Analyst, County Board

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(ITEM NO.) From the Director, Department of Parks, Recreation and Culture (DPRC), requesting approval of an ordinance authorizing DPRC’s Director to issue citations to any person who violates any of the provisions of Chapter 47 of the Milwaukee County General Ordinances, and to delegate that authority to employees under her/his supervision in conformity with Wis. Stat. s. 66.0113, by recommending adoption of the following:

A RESOLUTION/ORDINANCE

WHEREAS, the Director, Department of Parks, Recreation and Culture is the Milwaukee County official responsible for the management, operation and supervision of all Milwaukee County parks and parkways and all land acquired by the County for park purposes; and

WHEREAS, Chapter 47 of the Milwaukee County Code of General Ordinances regulates conduct in Milwaukee County’s parks and parkways; and

WHEREAS, counties are specifically empowered by Wis. Stat. s. 66.0113 to enact a resolution or ordinance designating county officials who may issue citations with respect to ordinances which are directly related to the official responsibilities of the officials; and

WHEREAS, under Wis. Stat. s. 66.0113, officials granted the authority to issue citations may delegate that authority to employees; and

WHEREAS, DPRC’s Director respectfully requests the authority to issue citations to any person who violates any of the provisions of Chapter 47 of the Code, and to delegate that authority to employees under her/his supervision in conformity with Wis. Stat. s. 66.0113; and

WHEREAS, the authority to issue citation will be of value to the DPRC’s Director and her/his employees in the discharge of their duties; now therefore,

BE IT RESOLVED, that the Milwaukee County Board of Supervisors does hereby approve the following ordinance authorizing the Director of Parks, Recreation and Culture to issue citations to any person who violates any of the provisions of Chapter 47 of the Milwaukee County General Ordinances, and to delegate that authority to employees under her/his supervision in conformity with Wis. Stat. s. 66.0113, accordingly

AN ORDINANCE

To amend Sections 47.023, 47.10, 47.16 of the Milwaukee County General Ordinances to clean up some minor inconsistencies in the Code, to repeal and re-create

45 Section 47.36 and amend Section 63.09 to authorize the Director of Parks, Recreation and
46 Culture to issue citations to any person who violates any of the provisions of Chapter 47 of
47 the Milwaukee County General Ordinances, and to delegate that authority to employees
48 under her/his supervision in conformity with Wis. Stat. s. 66.0113, and to further amend
49 Section 63.09 of the Milwaukee County General Ordinances, the schedule of cash deposits
50 and maximum penalties, accordingly,

51

52 The county Board of Supervisors of the County of Milwaukee does ordain as
53 follows:

54

55 **SECTION 1.** Section 47.023 of the General Ordinances of Milwaukee County is amended
56 as follows:

57

58 **47.023. Penalties.**

59

60 Any person violating any of the provisions of sections 47.02, 47.021 or 47.022
61 shall, for each offense, forfeit a penalty not to exceed one hundred dollars (\$100.00), the
62 cash deposit thereof shall be fifty dollars (\$50.00) and the penalty assessment shall be six
63 dollars (\$6.00), and in default of payment, thereof, shall be imprisoned in the county jail or
64 house of correction for a period not to exceed ninety (90) days, in the discretion of the
65 court. ~~Violations of this section are not controlled by, or subject to, the procedures set
66 forth in chapter 63 of the Code.~~

67

68 **SECTION 2.** Section 47.10 of the General Ordinances of Milwaukee County is amended
69 as follows:

70

71 **47.10. Use of motor vehicles in parks.**

72

73 (14) *Stipulations for parking violations; procedure.* Persons to whom a summons has
74 been issued to appear at the office of the county sheriff for violating the provisions of
75 section 47.10(9) of chapter 47 of the Code may, within seventy-two (72) hours after 6:00
76 p.m. on the day of the violation, enter into a stipulation with the county as provided in s.
77 347.27, Wis. Stats. The violator may stipulate as follows: that the facts of the violation are
78 true; that he/she pleaded to the violation by entering a plea of guilty or nolo contendere;
79 that the plea which he/she makes is reduced to writing on the stipulation. The violator
80 shall then sign the stipulation, print his/her name, post office address, his/her operator's
81 license and the date of his/her birth on the stipulation. The violator shall then and there
82 pay to the sheriff the sum of twenty-seven dollars (\$27.00). The violator shall further
83 stipulate to forfeit said sum of twenty-seven dollars (\$27.00) to the county effective upon
84 the expiration of seventy-two (72) hours after 6:00 p.m. of the day of the violation. The
85 sheriff shall remit such sum to the treasurer of the county. Violators of section 47.10(9)
86 who do not timely enter into such stipulation shall be punished as provided in section
87 47.29(1) of the Code. ~~Violations of this section are not controlled by, or subject to, the
88 procedures set forth chapter 63 of the Code.~~

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SECTION 3. Section 47.16 of the General Ordinance of Milwaukee County is amended as follows:

47.16. Disorderly conduct; smoking prohibited.

(4) Any person violating any of the provisions of subsection (1) of this section shall, for each offense, forfeit a penalty not to exceed ~~two hundred fifty~~ five hundred dollars (~~\$250.00~~ \$500.00); the cash deposit thereof shall be ~~sixty two hundred fifty~~ two hundred fifty dollars (~~\$60.00~~ \$250.00) and the penalty assessment shall be seven dollars and twenty cents (\$7.20), and in default of payment thereof, shall be imprisoned in the county jail or house of correction of the county for a period not to exceed ninety (90) days in the discretion of the court.

SECTION 4. Section 47.36 of the General Ordinances of Milwaukee County is repealed and recreated as follows:

47.36. Citation authority.

(1) In addition to other applicable enforcement procedures and pursuant to the authority of Wis. Stat. s. 66.0113, the director of the department of parks, recreation and culture may issue citations in accordance with s. 63.09 of the Code to any person who violates any of the provisions of chapter 47 of the Code.

(2) The director of the department of parks, recreation and culture is authorized to delegate the authority to issue citations as set forth in subsection (1) to any officer or employee under her/his supervision, provided that such delegation of authority is in writing and is kept on file in the department.

SECTION 5. Sections 63.09(2)(a), 63.09(2)(b), and 63.09(2)(g) of the General Ordinances of Milwaukee County are amended as follows:

63.09. Enforcement procedure.

(2) *Citations.*

(a) *Adoption.*

(1) To expedite the resolution of ordinance violations, the county board hereby adopts the citation enforcement procedure authorized by s. ~~66.119~~ 66.0113, Wis. Stats., to enforce designated sections of the Code.

(b) *Effect of citation.* The citation shall have legal effect specified in s. ~~66.119~~ 66.0113, Wis. Stats., and a duly issued citation shall confer subject matter jurisdiction upon the circuit court for the county.

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(g) *Persons authorized to issue citations.* Any law enforcement officer employed by the county, the county district attorney, his/her deputies or assistant, may issue citations for those violations of the general ordinances for which the citation method is approved. The director of the department of parks, recreation and culture and her/his designee may issue citations to any person who violates any of the provisions of chapter 47 of the Code in conformity with Wis. Stat. s. 66.0113.

SECTION 6. Section 63.09(2)(d) of the Milwaukee County General Ordinances (schedule of cash deposits and penalties) is amended as follows, which the clerk shall insert in the appropriate location:

<i>Section Number</i>	<i>Subject Matter</i>	<i>Amount of Cash Deposit</i>	<i>Maximum Penalty</i>
Chapter 47			
47.02	(2) Noise Parades and processions	\$50.00	\$500.00
	(3) <u>(b)(4)</u> Interference with permittees prohibited	\$50.00	\$500.00
	(4) <u>(b)(5)</u> Interference by permittees	\$50.00	\$500.00
	(5) Parades and processions	\$50.00	\$500.00
<u>47.021</u>	<u>Cards, handbills, sign, etc.</u>	<u>\$20.00</u>	<u>\$500.00</u>
<u>47.022</u>	<u>Noise</u>	<u>\$50.00</u>	<u>\$500.00</u>
47.04	(1) Sales and solicitation of sales	\$75.00	\$500.00
	(2) Cards, handbills, signs, etc.	\$20.00	\$500.00
47.07	(1) Fish	\$20.00	\$500.00
	(2) Waterfowl; game birds	\$50.00	\$500.00

SECTION 8. The provisions of this ordinance shall be effective upon passage and publication.

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: February 22, 2011

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: Adopt a Resolution/Ordinance Authorizing the Parks Director to Issue Citations for Violations of Chapter 47 of the Milwaukee County General Ordinances

FISCAL EFFECT:

- | | |
|---|--|
| <input type="checkbox"/> No Direct County Fiscal Impact
<input type="checkbox"/> Existing Staff Time Required
<input checked="" type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input checked="" type="checkbox"/> Absorbed Within Agency's Budget
<input type="checkbox"/> Not Absorbed Within Agency's Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input checked="" type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|---|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

A. The Parks Director is requesting authorization to issue citations for violations of Chapter 47 of the Milwaukee County General Ordinances, and to delegate that authority to employees under her/his supervision in conformity with Wis. Stat. s. 66.0113. The authority may be conferred upon the Parks Director by resolution or ordinance adopted by the Milwaukee County Board of Supervisors.

B. It is anticipated that the Parks Department will receive a minimal amount of additional revenue from issuing citations. Most of the revenue will be used to offset the additional costs associated with the Park Ranger program (costs associated with printing of tickets, etc.). The main objective of obtaining citation authority is to assist in ensuring compliance with the rules by Park users. After completing the first year the Department will have a better indication of the amount of revenue that will be generated.

C. The Department does not anticipate any impacts on the current year budget.

D. None

Department/Prepared By Paul Kuglitsch/DPRC

Authorized Signature _____

Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

MARVIN PRATT, MILWAUKEE COUNTY EXECUTIVE
SUE BLACK, DIRECTOR OF PARKS, RECREATION AND CULTURE

Date: March 4, 2011
To: Chairman Lee Holloway, Milwaukee County Board of Supervisors
From: Sue Black, Director, Department of Parks, Recreation and Culture
Subject: **Village of Menomonee Falls Request for a Roadway Easement – Action**

POLICY

The Director, Department of Parks, Recreation and Culture (DPRC) respectfully requests authorization to grant a permanent easement to the Village of Menomonee Falls to construct, operate, restore and maintain drainage facilities and related improvements in the Menomonee River Parkway.

BACKGROUND

The Village of Menomonee Falls (Village) will begin reconstructing Mill Road from the Menomonee River on the east to Lily Road on the west in July 2011. The eastern terminus of this project is adjacent to the Menomonee River Parkway (please see attachment). The project will convert the existing two lane rural roadway with ditches into an urban section roadway with curb and gutter. The project also calls for a new multi-use recreational trail located along the north side of the road. In coordination with DPRC Staff the new trail is designed to connect to the proposed north-south extension of the Oak Leaf Trail through the parkway in the future. The Village has requested that Milwaukee County grant it a permanent easement to construct, operate, restore and maintain drainage facilities and related improvements in the Menomonee River Parkway. These improvements would occupy approximately 0.07 acres of park property (please see attachment). The proposed compensation for granting the easement is \$3,000, approximately \$43,000 per acre.

By granting this easement, the County would provide the Village the land rights needed to implement this portion of the roadway reconstruction project. DPRC has reviewed the Village's plans for their proposed improvements and finds them consistent with its present and future plans for the Parkway, with minimal impacts to the surrounding area. The project is scheduled to be complete in the fall of 2011. All areas disturbed by the construction, operation or maintenance of the drainage facilities will be restored to DPRC specifications at no cost to the County. Appropriate County staff will review and approve all documents as required prior to execution.

RECOMMENDATION

The Parks Director respectfully recommends that DPRC, Department of Transportation and Public Works, Corporation Counsel and Risk Management staff be authorized to negotiate, prepare,

review, approve, and record all documents and perform all actions required to grant a permanent easement to the Village of Menomonee Falls for the construction, operation, restoration and maintenance of the proposed drainage improvements, and to execute the required permits for work within the Menomonee River Parkway. It is further recommended that the County Executive and County Clerk be authorized to execute the easement and required documents.

Prepared by: Kevin Haley, Landscape Architect/DPRC

Recommended by:

Approved by:

Jim Keegan, Chief of Administration and
External Affairs

Sue Black, Parks Director

Attachments: Project location map, Easement location map, GJMA offer letter

cc: County Executive Marvin Pratt
E. Marie Broussard, Deputy Chief of Staff, County Executive's Office
Terrence Cooley, Chief of Staff, County Board
John Ruggini, Interim Fiscal & Budget Administrator, Admin & Fiscal Affairs/DAS
Supervisor Gerry Broderick, Chairman, Parks, Energy & Environment Committee
Supervisor Joe Sanfelippo, Vice-Chair, Parks, Energy & Environment Committee
Supervisor Johnny Thomas, District 18
Sarah Jankowski, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS
Linda Durham, Parks, Energy & Environment Committee Clerk
Julie Esch, Research Analyst, County Board

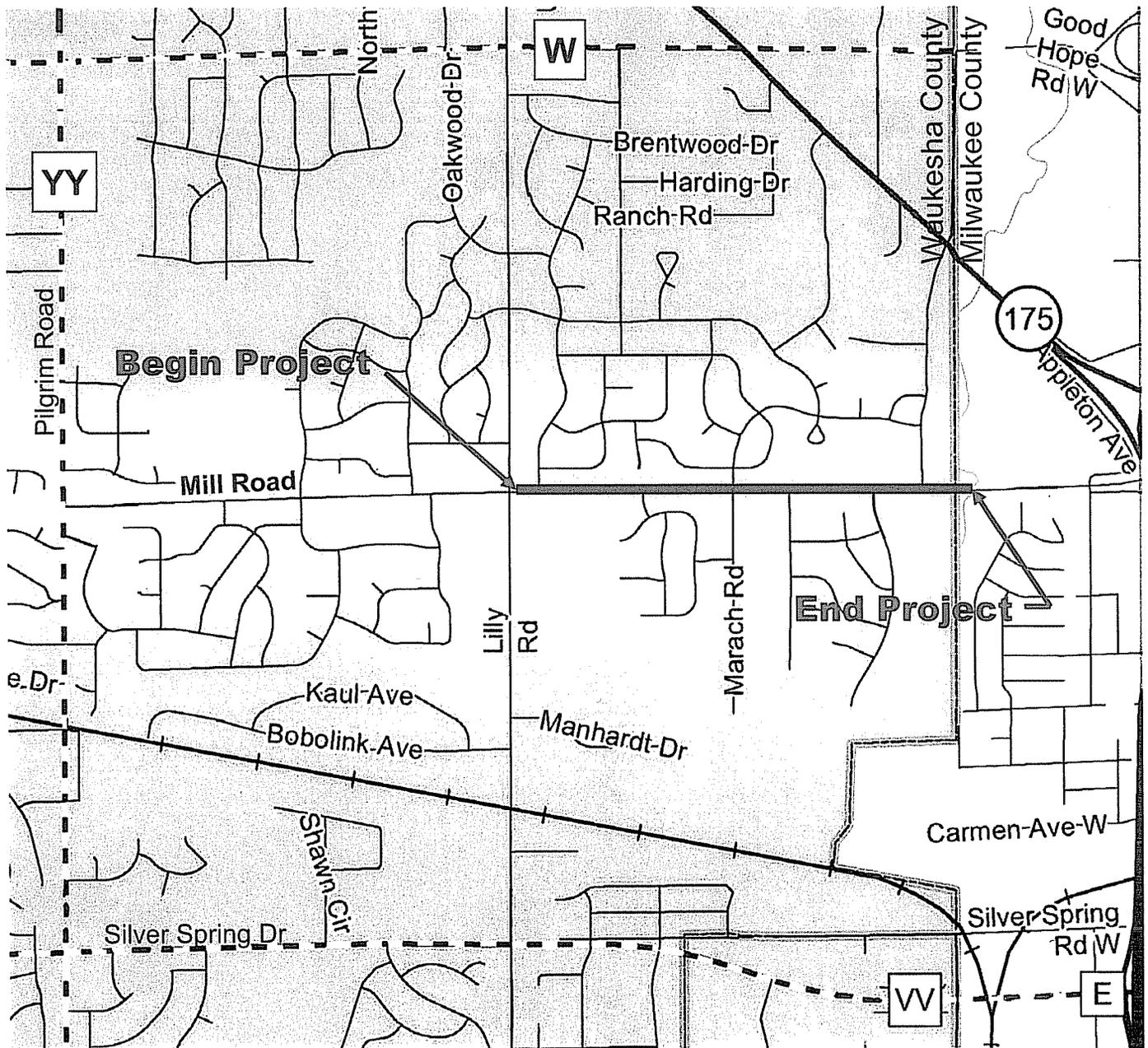
Project Location Map

Mill Road

Lilly Road to Menomonee River

Village of Menomonee Falls, Waukesha County

Project ID: 2720-08-00(70)



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BRASS CAP
N= 421793.339
E= 2515742.419



SW - SW
SECTION 19

MILWAUKEE COUNTY

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FOUND
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E= 2516740.169



SECTION LINE N 00°02'57" E 2628.44'

SECTION LINE N 00°10'00" E 2631.87'

PL SECTION LINE N 00°10'00" E 2631.87'

PL SECTION LINE N 00°10'00" E 2631.87'

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361.13'

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500°02'56"W

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153+23.41
-55.69

153+22.85
-44.93

153+20.80
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153+55.43
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153+20.79
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154+54.87
-70.25

154+80.00
-56.78

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154+31.59
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END RELOCATION ORDER
STA 154+83.67
N= 419172.073
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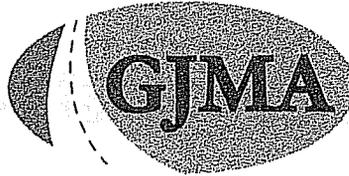
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SECTION 30

L ROAD	STATE R/W PROJECT NUMBER 2720-08-20	PLAT SHEET 4.13
WAUKESHA	CONSTRUCTION PROJECT NUMBER 2720-08-70	PS&E SHEET



G.J. Miesbauer & Associates, Inc.
RIGHT OF WAY ACQUISITION SPECIALISTS

December 22, 2010

Kevin Haley
Milwaukee Cty Parks Dept
9480 Watertown Plank Road
Wauwatosa, WI 53226

RE: Project ID: 2720-08-20
Mill Road (Lilly Drive- Menomonee River)
Menomonee Falls
Parcel 40

Dear Mr. Haley:

As you are aware, the Village of Menomonee Falls is planning a highway improvement project that will affect property adjacent to Mill Road. A portion of land owned by Milwaukee County Parks is affected by this project and is identified as parcel 40 on the enclosed right of way plat.

I have been authorized to present an offer of \$3,000 for this parcel based on the nominal payment process. This process is used when the acquisition is relatively minor and a formal appraisal report is not necessary. However, if you would like an appraisal report, one will be prepared for you.

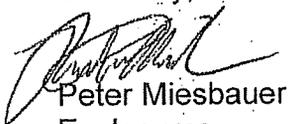
I have enclosed the following documents for your review and signature:

- a Nominal Payment Parcel - Waiver of Appraisal... which indicates your acceptance of the Village's offer
- a Permanent Limited Easement, which needs to be signed in the presence of a Notary Public and will be recorded with the Waukesha County Register of Deeds
- an IRS form W-9 for you to provide your name, address and Social Security number. Under IRS rules, the Village must report any transaction of \$600 or more to the IRS

The brochure "The Rights of Landowners Under Wisconsin Eminent Domain Law" which was previously sent to you provides information regarding your rights. It will also serve as a guide during this acquisition process

If you have any further questions, feel free to contact me at (608) 424-3330.

Sincerely,


Peter Miesbauer
Enclosures

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(ITEM NO.) From the Director, Department of Parks, Recreation and Culture (DPRC), seeking authorization to grant a permanent easement to the Village of Menomonee Falls to construct, operate, restore and maintain drainage facilities and related improvements in the Menomonee River Parkway, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Village of Menomonee Falls (Village) will begin reconstructing Mill Road from the Menomonee River on the east to Lily Road on the West in July 2011; and

WHEREAS, the eastern terminus of this project is adjacent to the Menomonee River Parkway; and

WHEREAS, the project will convert the existing two lane rural roadway with ditches into an urban section roadway with curb and gutter; and

WHEREAS, the project calls for a new multi-use recreational trail located along the north side of the road; and

WHEREAS, in coordination with DPRC Staff the new trail is designed to connect to the proposed north-south extension of the Oak Leaf Trail through the parkway in the future; and

WHEREAS, the Village has requested that Milwaukee County grant it a permanent easement to construct, operate, restore and maintain drainage facilities and related improvements in the Menomonee River Parkway; and

WHEREAS, these improvements would occupy approximately 0.07 acre of Parkland; and

WHEREAS, the Village has offered compensation of \$3,000 for this easement, approximately \$43,000 per acre; and

WHEREAS, the proposed easement will provide the land rights needed to implement this portion of the roadway reconstruction project; and

WHEREAS, DPRC has reviewed the Village's plans for their proposed improvements and finds them consistent with its present and future plans for the Parkway, with minimal impacts to the surrounding area; and

45 WHEREAS, the road and all areas disturbed by the construction, operation or
46 maintenance of the drainage facilities will be constructed and restored to DPRC
47 specifications at no cost to the County; and

48

49 WHEREAS, appropriate County staff will review and approve all documents as
50 required prior to execution; and

51

52 WHEREAS, the Parks Director has recommended that the authority to prepare,
53 review, approve, execute and record all documents as required to execute the requested
54 easement be granted to DPRC, the Department of Transportation and Public Works,
55 Corporation Counsel, Risk Management, County Clerk, Register of Deeds, and the County
56 Executive; now, therefore,

57

58 BE IT RESOLVED, that the Milwaukee County Board of Supervisors hereby
59 authorizes the Parks Director, the Department of Transportation and Public Works, Risk
60 Management, Corporation Counsel and Register of Deeds to negotiate, prepare, review,
61 approve, execute and record all documents, and perform all actions as required to grant,
62 execute and implement the required permits and easements to the Village of Menomonee
63 Falls for the construction, operation, restoration and maintenance of the proposed road and
64 drainage improvements within the Menomonee River Parkway; and

65

66 BE IT FURTHER RESOLVED that the County Executive and County Clerk are
67 authorized to execute the easement and required documents.

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: February 22, 2011

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: Authorization to Grant a Permanent Easement to the Village of Menomonee Falls to Construct, Operate, Restore and Maintain Drainage Facilities and Related Improvements in the Menomonee River Parkway

FISCAL EFFECT:

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| <input type="checkbox"/> No Direct County Fiscal Impact | <input type="checkbox"/> Increase Capital Expenditures |
| <input checked="" type="checkbox"/> Existing Staff Time Required | <input type="checkbox"/> Decrease Capital Expenditures |
| <input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues |
| <input type="checkbox"/> Absorbed Within Agency's Budget | <input type="checkbox"/> Decrease Capital Revenues |
| <input type="checkbox"/> Not Absorbed Within Agency's Budget | |
| <input type="checkbox"/> Decrease Operating Expenditures | <input type="checkbox"/> Use of contingent funds |
| <input checked="" type="checkbox"/> Increase Operating Revenues | |
| <input type="checkbox"/> Decrease Operating Revenues | |

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	3,000	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

A. The Village of Menomonee Falls is reconstructing Mill Rd. from the Menomonee River to Lily Road in July 2011. Part of this project is adjacent to the Menomonee River Parkway. The Village has requested that Milwaukee County grant it a permanent easement to construct, operate, restore and maintain drainage facilities and related improvements in the Menomonee River Parkway. These improvements would occupy approximately 0.07 acre of Parkland. DPRC has reviewed the Village's plans for their proposed improvements and finds them consistent with its present and future plans for the Parkway, with minimal impacts to the surrounding area. Appropriate County staff will review and approve all documents as required prior to execution.

B. The Village has offered \$3,000 for this easement, approximately \$43,000 per acre.

C. All road construction and areas disturbed by the construction, operation or maintenance of the road and drainage facilities will be restored to DPRC specifications at no cost to the County.

D. None.

Department/Prepared By Kevin Haley/DPRC

Authorized Signature _____

Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

MARVIN PRATT, MILWAUKEE COUNTY EXECUTIVE
SUE BLACK, DIRECTOR OF PARKS, RECREATION AND CULTURE

Date: March 4, 2011

To: Willie Johnson, Jr., Chair, Judiciary, Safety and General Services
Gerry Broderick, Chair, Parks, Energy and Environment Committee

From: Sue Black, Director, Department of Parks, Recreation and Culture

Subject: Renegotiation of the Farm and Fish Hatchery Lease between Milwaukee County and Hunger Task Force - Informational

ISSUE

The 2011 Adopted Operating Budget provided that the Director of the Department of Parks, Recreation and Culture (DPRC), Corporation Counsel and County Board staff will renegotiate the Farm and Fish Hatchery (FFH) lease with Hunger Task Force (HTF).

BACKGROUND

The 2010 Adopted Budget transferred FFH Operations from the Office of the Sheriff to DPRC as of July 1, 2010. The transfer of FFH did take place and is complete. Since the transition, DPRC has worked closely with HTF and the Office of the Sheriff to ensure that FFH operates effectively.

The 2011 Adopted Operating Budget provided that DPRC, Corporation Counsel and County Board staff are to renegotiate the FFH lease with HTF, and include, as part of the renegotiations, moving away from the use of inmate labor at FFH to the hiring of job training program participants (e.g. New Hope and the Wisconsin Regional Training Partnership). DPRC, Corporation Counsel and County Board staff have met with HTF to begin renegotiating the lease. Also, the Office of the Sheriff has been informed that lease negotiations with HTF are taking place and that any concerns the Sheriff's Office might have with the negotiations will be included in the discussions. HTF has informed DPRC that as of 2011 HTF will no longer use inmate labor at FFH, instead HTF will employ transitional workers, in line with the County's request it move away from the use of inmate labor at FFH in favor of job training participants.

This effort continues to be a work in progress and we will report to the committee again after an agreement is reached.

RECOMMENDATION

No action requested. Informational item unless further action required.

Prepared by: Paul Kuglitsch, Contract Services Officer/DPRC

Recommended by:

Approved by:

James Keegan, Chief of Administration and
External Affairs

Sue Black, Parks Director

cc: County Executive Marvin Pratt
E. Marie Broussard, Deputy Chief of Staff, County Executive's Office
Terrence Cooley, Chief of Staff, County Board
John Ruggini, Interim Fiscal & Budget Administrator, Admin & Fiscal Affairs/DAS
Supv. Willi Johnson, Jr., Chairman, Judiciary, Safety and General Services Committee
Supv. Lynne De Bruin, Vice-Chair, Judiciary, Safety and General Services Committee
Supv. Gerry Broderick, Chairman, Parks, Energy & Environment Committee
Supv. Joe Sanfelippo, Vice-Chair, Parks, Energy & Environment Committee
Inspector Richard Schmidt, Office of the Sheriff
Josh Fudge, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS
Sarah Jankowski, Fiscal Mgt. Analyst, Admin & Fiscal Affairs/DAS
Linda Durham, Judiciary, Safety and General Services Committee Clerk
Rick Ceschin, Research Analyst, County Board
Julie Esch, Research Analyst, County Board

1 By Supervisor Weishan
2
3

4 **A RESOLUTION**
5

6 Authorizing and directing the Director of the Department of Parks, Recreation and
7 Culture to negotiate an agreement with the University of Wisconsin-Milwaukee that
8 would continue student parking at the lakefront.
9

10
11 WHEREAS, Milwaukee County provides parking at various lots and drives along
12 the lakefront for University of Wisconsin-Milwaukee (UWM) students to use during the
13 school year, consistent with an existing lease; and
14

15 WHEREAS, the lease expires at the end of the 2010-2011 school year; and
16

17 WHEREAS, the Parks Director indicated to UWM officials that the lease would
18 not be renegotiated at the end of its term; and
19

20 WHEREAS, as a result, UWM secured parking for students at the former
21 Columbia Hospital site for a \$4/day fee, which students feel is financially more onerous
22 than paying the current segregated fees for parking at the lakefront; and
23

24 WHEREAS, the Parks Department receives approximately \$95,000 in annual
25 revenue from the lease arrangement, which is critical at a time when the Department is
26 losing revenue from the closure of the O'Donnell Park parking structure; now, therefore,
27

28 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby
29 authorizes and directs the Director of the Department of Parks, Recreation and Culture
30 to negotiate an agreement with the University of Wisconsin-Milwaukee that would
31 continue student parking at the lakefront.
32

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: January 7, 2011

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: Authorizing and directing the Parks Director to negotiate an agreement with the University of Wisconsin-Milwaukee for shuttle bus service and student parking at the lakefront.

FISCAL EFFECT:

- | | |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact
<input checked="" type="checkbox"/> Existing Staff Time Required
<input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency's Budget
<input type="checkbox"/> Not Absorbed Within Agency's Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|--|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Adoption of this resolution will not require an expenditure of funds; however, it will require an expenditure of staff time.

Department/Prepared By Julie Esch, Legislative Research Analyst

Authorized Signature _____

Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.