

**To: Milwaukee County Judiciary, Safety and General Services Committee**  
**From: Jason Rae, Chair, Human Rights Commission**  
**Re: Update on Milwaukee County Human Rights Commission**  
**Date: February 19, 2014**

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On behalf of the Milwaukee County Human Rights Commission, I am pleased to provide this update regarding our activities last year and our tentative activities for 2014.

In 2013, the Commission met six times on:

- January 16
- March 6
- May 8
- July 10
- October 9
- November 20

During our meetings, we have met with representatives of the Milwaukee County House of Corrections, including Superintendent Michael Hafemann, with Rick Ceschin to discuss County EEO participation, and with representatives of Community Business Development Partners. We've also invited outside groups to update the Commission on their work, including the Milwaukee Area Workforce Investment Board, the Community Health Navigation team at Children's Hospital, and the Human Trafficking Task Force.

In addition, the Commission served as a sponsor of the 2013 Human Rights Day program that took place at City Hall on December 10. We partnered with the City of Milwaukee Equal Rights Commission, the United Nations Association and others.

The Commission has met once in 2014 on January 21 where I was re-elected as Chair and Martha Love was re-elected as Vice Chair of the Commission.

We will be meeting on the following dates in 2014 (subject to change):

- March 18 from 3:30 to 5:00 p.m.
- May 20 from 3:30 to 5:00 p.m.
- July 15 from 3:30 to 5:00 p.m.
- September 16 from 3:30 to 5:00 p.m.
- November 18 from 3:30 to 5:00 p.m.
- December 10 - Human Rights Day Event

We have a number of topics we hope to address in 2014, including the foreclosure crisis, mental health issues, continuing to monitor the great improvements being made at House of Corrections, and other issues as they arise.

The Commission will also be holding a Community Forum on Tuesday, April 22 from 6:00 to 7:00 p.m. at Washington Park Senior Center to hear directly from Milwaukee County residents about their perspective on human rights issues in Milwaukee County. This forum will also give the Commission an opportunity to report out to the community what work we have done so far.

If you have any questions, please do not feel hesitate to contact me. I can be reached at [raejason@yahoo.com](mailto:raejason@yahoo.com) or my cell phone at (715) 790-4334.



David A. Clarke Jr.  
Sheriff

County of Milwaukee

## Office of the Sheriff

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Date: February 17, 2014

To: Supervisor Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors

Fr: Richard R. Schmidt, Inspector, Office of the Sheriff

Re: **Informational report from the Office of the Sheriff on the status of inmate video visitation.**

### Background Information

Cremer Engineering, the lowest bidder, installed the current Inmate Video Visitation System in 2002. Cremer Engineering, who is no longer in existence, installed the system under the trademark of "Prison Vision". This secure solution provided families and friends the opportunity to visit with their loved ones via video technology.

Shortly after the installation, the system began experiencing system failures which the contractor failed to totally alleviate. As the system aged, the failures continued. The vendor was unable to properly troubleshoot the failures and come up with a solution. MCSO staff found that rebooting the system and workstation resolved some of the failures of the system. The system needed to be rebooted several times throughout the visiting sessions which caused a strained on it. Over the years, the hardware (monitors, Cremer boxes, handsets and cameras) failed, and replacement parts were available and repairs were made by MCSO and County staff.

Approximately two years ago, the hardware became obsolete and was no longer available. The vendor, Cremer Engineering, went out of business. Support for the equipment and software was non-existent. Milwaukee County electricians and MCSO Special Projects staff have taken parts from units to "band-aid" the equipment to keep the system limping along.

In late 2012, three of the 24 booths in Visiting had no audio or video capabilities and no replacement parts were available rendering them inoperable. Out of the 71 visiting booths in the jail, 21 booths had no audio or video capabilities and no replacement parts were available rendering them inoperable. The reduced amount of functioning visiting booths, coupled with the 450 visits per week from family members, placed an enormous strain on this outdated system causing delays and shortened visits in an attempt to accommodate everyone. At this time, visiting was occurring three days per week (Tuesday, Saturday and Sunday).

In March 2013, visiting hours and the number of visiting stations were reduced to place the least amount of strain on an already fragile system. Each housing unit had one booth operational and hardware from other booths was being used to maintain the functionality of each booth in the housing unit. In October, the hardware failed in two housing units and no more parts could be scavenged to fix them.

On December 8, 2013, the entire system failed and all video was lost. The booths that still functioned could only produce audio for the visitor who had traveled. For all intensive purposes, a phone call is what the visitor received for their travel. No one from IMSD, Special Projects or County electricians could repair the system.

Today, we continue to offer only audio visits on a fragile and fragmented system that has no guarantees to work. The system could fail at any time which would result in no inmate visitation at the Milwaukee County Jail.

The industry standard for the life span of such technology is five to seven years – the system in the Milwaukee County Jail is on its twelfth year.

**The Office of the Sheriff submitted Capital Project improvements to replace the existing system three consecutive years and listed it as a number one priority, however, it did not make it to the Finance Committee hearings.**

### Requirement

DOC 350 Administrative Code states that a jail must have a Policy / Procedure for visitation:

- **DOC Administrative Code 350.17(b):** Statement of the policies of the facility on inmate programs, including inmate health screening and care, suicide prevention, control and administration of medications, communicable disease control, mail, visitation, religious programming, recreation, reading materials, and canteen.

Additionally, DOC 350.23 outlines the parameters for visitation:

- **DOC 350.23 Visitation:** The manual under s. DOC 350.17 shall contain policies and procedures relating to visitation, including the following components:
  - (1) Establishment of visitation schedule for family, friends, attorneys and others.
  - (2) Establishment of procedures for requesting visitation during nonscheduled times.
  - (3) Documentation of all visits through a visitor log or register.
  - (4) Establishment of a search policy of visitors and their possessions.
  - (5) Posting of visitation policies and procedures, including visitation schedule, in a place readily accessible to visitors and inmates.

### Consequences of a failed system

- The constituents of Milwaukee County and family and friends of the incarcerated are not able to visit their loved ones and **we would be in violation of DOC Administrative Code 350.**
- Inmates are not able to visit with clergy that often use the video visiting system for spiritual enrichment.
- Inmates tend to regress if they do not have contact / support from family and friends outside of their confinement.

### Solution

**Utilization of a system offered by our current Inmate Telephone Vendor, CenturyLink**

The vendor has proposed a **no cost** solution to our “end of life” video visitation system. They have proposed a beta test as an extension of the services they currently provide. The vendor will provide three testing stations (one in a male housing unit; one in a female housing unit and one in Visiting for family and friends to utilize). This proposal for beta testing by CenturyLink is good for a 60-day period. During installation of this beta test system, MCSO will begin the RFP process for a long-term solution.

**Advantages:**

- Family and friends who visit using the system in the jail lobby will receive a free 20-minute visit.
- Family and friends who utilize this technology from home will be able to have children visit with their parent.
- Visitors would be charged \$.50 per minute of visit time when they use a computer or smart phone off-site, thus eliminating the need to travel and park downtown.
- Inmate visitation would be expanded from three days per week to seven days per week thus accommodating the schedules of family and friends.
- The vendor would own and assume all maintenance of the equipment.
- The vendor would provide, at their cost, a technician 24/7/365 to repair phones / equipment.
- The County does not assume any of the system costs.

**Disadvantages:**

- Special attention is necessary when registering visitors to ensure the correct person is visiting the inmate and restraining orders and court orders are not violated.
- Inmate family and friends would be charged a “per minute” fee for the visits.
- RFP will take a minimum of three months and will delay a long-term solution.

**Summation**

The Sheriff’s Office has been diligent in trying to facilitate the replacement of a 14-year old fragile and failing Video Visitation System via the Capital Project submission process. The system is frail and there are no guarantees for its continued functionality and there are no options for repair.

On Thursday, February 6<sup>th</sup>, 2014, I met with with Dr. Amber Moreen, County Executive’s Chief of Staff, and Dr. Raisa Koltun, County Executive’s Director of Legislative Affairs, to discuss the above option and we are all in agreement that this is the most viable and reasonable action to take.

The inmates and their loved ones are entitled to a functioning video visitation system and our current system falls short. The audio portion is frail, is not supported and could fail at any time which will result in no more visiting in the Milwaukee County Jail.

  
Richard R. Schmidt, Inspector  
Office of the Sheriff, Milwaukee County

cc: Chris Abele, County Executive  
Supervisor Theodore Lipscomb, Sr., Chair, Judiciary, Safety & General Services



County of Milwaukee  
**Office of the Sheriff**

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David A. Clarke Jr.  
Sheriff

February 13, 2014

**To:** Supervisor Marina Dimitrijevic, Milwaukee County Chairwoman  
**From:** Richard Schmidt, Inspector, Milwaukee County Sheriff's Office  
**Subject:** **Informational report from the Office of the Sheriff regarding the Five Year Capital Improvement Plan Submission (2015-2019)**

Issue

Milwaukee County Ordinance Chapter 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee (CIC).

Background

The purpose of the CIC is to develop a Program for the entire County and establish criteria on how each capital project will be evaluated. The ordinance also requires Departments to submit Programs to their respective standing committees, which will then forward their recommendations to the CIC.

Request

The Sheriff's Office has evaluated its anticipated maintenance and facility needs. The attached includes the Department's outstanding capital needs, listed in priority order.

The Sheriff's Office capital needs include technology and software upgrades (software versions are from 1998 and 1997), replacement of physical items that have exceeded their useful life and necessary plan upgrades and repairs.

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Richard R. Schmidt

Inspector

Milwaukee County Sheriff's Office

Cc: Chris Abele, County Executive  
Amber Moreen, Chief of Staff, County Executive's Office  
Vince Masterson, Department of Administrative Services

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**Department Name** Milwaukee County Sheriff's Office  
**2015**

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description/Annual Operating Impact
1	WO448	Replace Video Visiting System at CJF	\$1,542,170		\$1,542,170	The current video visiting system is very fragile. The workstation and server need to be rebooted in between visiting sessions(4 times each day) and the station equipment is unreliable. If the system permanently fails the public will not be able to visits inmates at county correctional facility central. There is no alternative method for the public to visit their loved ones that are incarcerated at CJF. The video portion of the system failed during 2013. Currently only audio is functioning.
2		CJF Complex camera system replacement	\$2,300,000		\$2,300,000	The entire camera system in all the jail as well as bullpens in the Courthouse and Safety Building are past their end of life cycle. To insure the safety and security to inmates, staff and the general public as well as the ability to prove accountability in criminal and civil matters facing Milwaukee County.
3	WO447	Replace Court Bullpen camera system	\$553,808		\$553,808	The camera system is from the 1990's. It is poor quality, black and white and not recorded. Safety and security of inmates, staff, and attorneys is being compromised.
4	WO450	Iris Scan Enrollment and Reading System	\$117,659		\$117,659	Biometric identification. More reliable than fingerprints and can not be counterfeited.

5	WC053	Video Court/Conferencing	\$740,066		\$740,066	A solution that allows for defendants to appear via a video connection. This would significantly reduce transportation costs, Bailiff's time to retrieve and return inmates.
6	WO452	Firing Range, Target System Ventilation	\$100,000		\$100,000	Install variable speed drive motors to assist in ventilation on all four firing ranges.
7		Milw Co. EOC Wireless Capability Upgrade (Training Academy)	\$35,717		\$35,717	The Wireless system supports the computer connectivity for the Emergency Operations Center (Classrooms 1-4) at the Training Academy. This project will increase capacity to connect 25 more devices, enhancing capability from 35 to 60 wireless devices. Note: Without an upgrade, the current wireless system could be subject to intermittent operation and service interruptions and could have a negative impact on EOC operations that support life safety during a disaster response.
8		Panasonic Arbitrator in Squad Camera System	\$310,000		\$310,000	Currently only 40% of the Sheriff's marked squad fleet have in squad camera system. The rest is already end of life and not functioning. Officer safety and evidentiary issue.
9		Interview Video Recording System in CID used by MCSO and other Agencies	\$49,000		\$49,000	CID interview video recording system is end of life. Contractor is no longer in business. System is not always running and interviews <b>MUST</b> be recorded. Other agencies also rely on our system.
10	WO412	Automated License Plate Readers (ALPR) to outfit four (4) squad cars	\$117,000		\$117,000	ALPR is a law enforcement tool to capture license plate data. It has been used to successfully locate and solve crimes as well as for traffic enforcement. MCSO has two units currently that are <b>NO LONGER</b> operational and end of life. Highly effective LE tool.

11		Wolke Gym Improvements - Gym Floor & Running Track (Phase One)	\$60,000		\$60,000	The Wolke Gym and locker rooms are in poor condition. Running track is very poor. Soon could be a liability issue. Wood Gym floor is used by numerous county departments outside of the MCSO.
12		Civil Process - Workstations /Area Development	\$85,000		\$85,000	Replacement of existing workstations, computers, monitors, printers, installation of lock boxes for cashiers and the replacement of the glass panel front (civilians)
13		Communications - Workstation Console Replacement	\$250,000		\$250,000	Dispatch workstations to include computers, monitors and printers
14		Communications - Cooling System	\$142,000		\$142,000	Installation of an additional cooling system to provide cooling for servers and 911 equipment to prevent overheating and failure
15		LEAD - Remote Video Camera Solution	\$200,000		\$200,000	Remote video monitoring solution for Lakefront and Parks
16		LEAD - OnBase Scanning	\$100,000		\$100,000	Electronic Document Solution for case files, warrants, civil process, and othe document storage needs.
17		Community Policing - Workstations / Area Development	\$50,000		\$50,000	Installation of officer workstations, computers, monitors, printers in addition to carpeting and painting of the area.
18		Training Academy -Controlled turning target system	\$140,000		\$140,000	Dismantle and remove the antiquated and failing target carrier system, the removal of which is considered hazardous material on three ranges and replace with a new, computer controlled high-speed target system.
19		Training Academy - Audio Video System	\$96,000		\$96,000	Upgrade the current system which is used for training purposes in the classrooms and lecture hall.
			\$6,988,420	\$0	\$6,988,420	

**Department Name** Milwaukee County Sheriff's Office  
**2016**

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description/Annual Operating Impact
1		Wolke Gym Improvements - Locker Rooms - Women's & Men's (Phase Two)	\$60,000		\$60,000	The Wolke Gym and locker rooms are in poor condition. Running track is very poor. Soon could be a liability issue. Wood Gym floor is used by numerous county departments outside of the MCSO.
2		Communications - Radio Counsel Replacement	\$1,330,320		\$1,330,320	911 Radio Counsel upgrade to replace existing radio equipment to ensure continued operation on the digital 911 system
3		Communications - Dispatch back-up site	\$552,000		\$552,000	Located at the MCSO Training Academy - To ensure continued, consistent operations as an alternative site for communications
4		Training Academy carpeting	\$43,000		\$43,000	The carpeting in Lecture Halls A & B is worn and tearing and needs replacing (installed in 2002).
5		Training Academy - Boiler System Heating / Cooling	\$65,000		\$65,000	Replace the two boiler systems for the Academy due to end-of-life / efficiency.
6		Fiscal - Replace inmate trust account system	\$100,000		\$100,000	Replace inmate trust account management system with a double entry, realtime accounting system that interfaces with Advantage.
7		Training Academy - Closed-circuit Camera System	\$58,000		\$58,000	Add a recordable, closed-circuit camera system in the training areas to assist with training.
8		Courts-Renovation of bullpens (Safety Building 502 & 506 and Courthouse 635 & 608)	\$750,000		\$750,000	The bullpens are not secure and desperately need to be repaired/ remodeled to prevent inmates from escaping while they wait for their court proceedings.
9		PSB Fast ID remote booking 30 units	\$180,000		\$180,000	Fast ID units would allow Deputies to identify and process inmates remotely.

10		CJF-Replace existing camera system to be county compliant	\$1,200,000		\$1,200,000	Existing camera system is approximately 10 years old, uses coaxial technology and is not county compliant. These cameras are essential to providing a safe and secure environment.
11		CJF-Install full body scan machine in door way from search to booking	\$100,000		\$100,000	Inmates utilize body parts to conceal weapons that will severely compromise the safety and security of the institution
12		CJF-Install Key Watcher System	\$300,000		\$300,000	Security is the primary concern of MCSO. Keys at CJF need to be more secure with a automated logging system as to the parties taking possession of the keys. This system uses a fingerprint of the user and only allows them access to keys they are permitted to have.
13		CJF-Add Cameras in areas currently not under surveillance- i.e. floor control area/elevators/kitchen/ linen/dish room/jail records/ property room/cashier area	\$500,000		\$500,000	There are several areas at CJF where inmates are, money and property is received and disbursed, and confidential information needs to be secure. Cameras will deter inappropriate activities and be useful in pursuing charges.
14		ADM-Training Academy Upgrade current audio/visual and teaching aids in all classrooms	\$100,000		\$100,000	The useful life of the hardware and software has been exceeded. The equipment is failing and not compatible with other agencies systems that utilize the facilities for teaching.
15		ADM-Radio/Battery Charger replacement (3 year)	\$275,000		\$275,000	Radios/ Batteries and charges have a specific life expectancy. 24/7/365 operations need to replenish worn out equipment every 3 years on a rotating basis.
16		PSB Radar and Laser equipment (3 year)	\$60,000		\$60,000	Radar and Laser equipment must meet certain performance standards. As this equipment ages the calibrations no longer are accurate and the equipment needs to be replaced.

17		ADM-Hardware and software upgrades for communications	\$2,000,000		\$2,000,000	Communications/dispatch requires software upgrade to be compatible with other law enforcement agencies and to improve productivity.
18		PSB- Replace Upgrade In-Squad computers ( 3 year project)	\$75,000		\$75,000	As computers exceed their useful life they need to be replaced.
19		PSB Airport Computer hardware and software upgrades	\$55,000		\$55,000	As computers exceed their useful life they need to be replaced.
20		PSB CID Computer hardware and software upgrades	\$100,000		\$100,000	As computers exceed their useful life they need to be replaced.
21		CJF-Upgrade kitchen	\$125,000		\$125,000	The CJF kitchen needs to increase its capability to prepare and serve meals. The current equipment is antiquated and insufficient to handle 1000 meals 3 times per day 24/7/365.
22		CJF-Remodel jail records	\$250,000		\$250,000	Jail records is staff 24/7/365. The staff is not assigned a specific desk and may sit at a variety of desks throughout the work week. The furniture takes a beating and needs to be replaced. The area also needs to be reconfigured to allow for areas to store staff outerwear and belongings.
23		CJF-Elevator maintenance	\$75,000		\$75,000	The elevators in the facility are in use 24/7/365 and are user heavy.
24		CJF-Replace analog TV's with digital	\$150,000		\$150,000	90% of the Televisions in the housing units are analog. This technology was replaced by digital several years ago.
25		CJF-Install antenna on roof for television reception	\$150,000		\$150,000	A television antenna would allow MCSO to eliminate cable television costs. Television reception would be free using the antenna to view local station broadcasts.
26		CJF-Install Jail Video system for video playing of informative videos to housing units	\$100,000		\$100,000	This is an automatic feed to all of the televisions in the institution. The videos would be instructional as to expectations while incarcerated.

27		CJF-Repair pneumatic tube system	\$350,000		\$350,000	The pneumatic tube system in the building is a great tool to expedite the delivery of paperwork throughout the facility.
28		CJF-Implementation of On Base (Document Management System) to automate workflow and process for Booking, Warrants, & Courts Division	\$800,000		\$800,000	The paperwork shuffle between the courts and various divisions of the agency needs to be managed and controlled to prevent safety and security issues from arising.
29		CJF-New filing system for jail records.	\$500,000		\$500,000	This area stores thousands of paper records on open shelves. The records need to be secured and easy access. The open filing systems need to be replaced.
30		CJF-Renovate 4D sealing open grates, replace window film and install higher railings in all four sub-pods	\$150,000		\$150,000	4D is the maximum security area with the inmates that are the most dangerous. Higher railings will prevent inmates from jumping off the mezzanine. Sealing the grates will eliminate the security risk of inmates expelling bodily fluids at passersby. The film allows officers to watch the inmates, but the inmates can not see the officers.
31		COURTS-Renovation of Courts Roll call room (new furniture, carpet, paint, projection and computer system)	\$250,000		\$250,000	The roll call room for the Court Deputies needs to be remodeled to accommodate over 100 people for roll call. It is also used for the Sheriff's auction. Data ports and communication lines need to be upgraded as well.
Total			\$10,803,320	\$0	\$10,803,320	

**Department Name** Milwaukee County Sheriff's Office  
**2017**

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description/Annual Operating Impact
1		On-site metal storage facility	\$50,000		\$50,000	Erect a 40' X 40' on-site metal storage building to include a concrete slab underneath with electricity for cold storage.
2		Replace lighting at Academy	\$50,000		\$50,000	Replace the existing lighting with energy efficient LED lights
3		CJF-Secure the dock with doors in the main hallway operating on a schlage and timer system	\$95,000		\$95,000	The hallway to the dock presents a escape risk for inmates working in the kitchen.
4		PSB Radar and Laser equipment ( 3 year)	\$60,000		\$60,000	Radar and Laser equipment must meet certain performance standards. As this equipment ages the calibrations no longer are accurate and the equipment needs to be replaced.
5		CJF-Computer equipment and software upgrades (3yr project)	\$150,000		\$150,000	Advances in Computer Hardware, software and technology necessitate upgrades every three years. MCSO is still using software installed for Y2K (Office97) and equipment from the same era.
6		PSB- Replace Upgrade In-Squad computers ( 3 year project)	\$75,000		\$75,000	As computers exceed their useful life they need to be replaced.
7		ADM-Radio/Battery Charger replacement ( 3 year)	\$275,000		\$275,000	Radios/ Batteries and charges have a specific life expectancy. 24/7/365 operations need to replenish worn out equipment every 3 years on a rotating basis.
8		ADM-Civil Process computer software/hardware upgrades.	\$75,000		\$75,000	Advances in Computer Hardware, software and technology necessitate upgrades every three years. MCSO is still using software installed for Y2K (Office97) and equipment from the same era.

9		PSB-Wire Mesh camera network at the Lakefront& Parks	\$250,000		\$250,000	This camera system is necessary to monitor activities and can be tied into the city camera system.
10		CJF-Build a dirty linen receiving area	\$350,000		\$350,000	The dirty linen for 900 inmates is currently staged in high risk for escape area and it impedes the view of the master control staff. A separate area needs to be built to house the dirty linen carts.
11		CJF-Computer equipment and software upgrades (3yr project)	\$150,000		\$150,000	Advances in Computer Hardware, software and technology necessitates upgrades every three years. MCSO is still using software installed for Y2K (Office97) and equipment from the same era.
12		CJF-Building repairs (roof, plumbing, electrical, HVAC,) cross charges (3yr project)	\$750,000		\$750,000	The building and its inner workings need to be maintained and replaced on a regular basis as this building is a 24/7/365 operation. 1000 plus people are utilizing the facilities every day.
Total			\$2,330,000	\$0	\$2,330,000	

**Department Name** Milwaukee County Sheriff's Office  
**2018**

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description/Annual Operating Impact
1		CJF-Remodel Booking room including the tower ( 2 YEAR PROJECT)	\$250,000		\$250,000	The recent additions to the work flow system in the booking room is greatly impeded by the design of the booking room. Screening stations are not as safe as they could be. Inmate medical screening needs more efficient space, the security tower can be removed to accommodate a redesign.
2		CJF-Replace sally port doors	\$500,000		\$500,000	The sally port doors are opened and closed hundreds of times each day 24/7/365. These doors prevent prisoner escapes. They need to be replaced.
3		ADM-Radio/Battery Charger replacement ( 3 year project)	\$275,000		\$275,000	Radios/ Batteries and charges have a specific life expectancy. 24/7/365 operations need to replenish worn out equipment every 3 years on a rotating basis.
4		CJF-Cleaning of CJF ventilation system	\$350,000		\$350,000	Air flow through this building must be clean. Regular cleaning and maintenance is necessary.
5		PSB Radar and Laser equipment ( 3 year)	\$60,000		\$60,000	Radar and Laser equipment must meet certain performance standards. As this equipment ages the calibrations no longer are accurate and the equipment needs to be replaced.
6		PSB Predictive Analytics	\$100,000		\$100,000	Software to continue the mission of professional policing based on data and data analysis. This software helps determine where saturations is needed to prevent crime.
7		PSB- Replace Upgrade In-Squad computers ( 3 year project)	\$75,000		\$75,000	As computers exceed their useful life they need to be replaced.

8		CJF-Computer equipment and software upgrades (3yr project)	\$150,000		\$150,000	Advances in Computer Hardware, software and technology necessitate upgrades every three years. MCSO is still using software installed for Y2K (Office97) and equipment from the same era.
9		COURTS-Replacement of 100 staff lockers and renovation of locker rooms	\$200,000		\$200,000	Lockers are in disrepair and pose a safety risk to those using them.
10		CJF-Replace carpeting in locker rooms and roll call room	\$50,000		\$50,000	The carpet is the original from when the building was built in 1992 and is frayed to the point of seeing the concrete floor beneath it.
11		Remodel/Repair Fiscal Affairs Office - Safety Building Room 224	\$75,000		\$75,000	Paint (walls are cracking & peeling), new carpeting, clean blinds, new furniture.
Total			\$2,085,000	\$0	\$2,085,000	

**Department Name** Milwaukee County Sheriff's Office  
**2019**

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description/Annual Operating Impact
1		CJF-Remodel Booking room including the tower ( 2 YEAR PROJECT)	\$250,000		\$250,000	The recent additions to the work flow system in the booking room is greatly impeded by the design of the booking room. Screening stations are not as safe as they could be. Inmate medical screening needs more efficient space, the security tower can be removed to accommodate a redesign.
2		CJF-Install double bunks in POD 4C	\$65,000		\$65,000	4C is the only housing unit that does not have double bunking in 16 of the cells. This would allow this housing unit to have the same inmate capacity as the other housing units.
3		CJF-Build storage organization systems on public side mezzanine	\$100,000		\$100,000	Items are stored on the mezzanines of CJF that are no longer needed on a daily basis but may need to be referenced on a regular basis. A racking system needs to be installed to efficiently store all old records that need to be kept on site.
4		Repair/Upgrade B2 Security cell doors	\$260,000		\$260,000	Improve security and cut down on the attempts of suicide.
<b>Total</b>			<b>\$675,000</b>	<b>\$0</b>	<b>\$675,000</b>	



*County of Milwaukee*  
**Office of the Sheriff**

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**David A. Clarke, Jr.**  
*Sheriff*

**DATE:** February 25, 2014

**TO:** Supervisor Theodore Lipscomb, Sr., 1<sup>st</sup> District  
 Chairman, Judiciary, Safety and General Services

**FROM:** Edward H. Bailey, Inspector, Milwaukee County Office of the Sheriff

**SUBJECT: 14-182 From the Office of the Sheriff, providing an update on Airport Patrol and Park Patrol / Targeted Enforcement Unit activities. (INFORMATIONAL ONLY)**

**BACKGROUND:** The MCSO Airport Division provides both security assistance and is the primary law enforcement agency at General Mitchell International Airport. It has, in recent years, accomplished this duty with an assigned force of 50 Deputy Sheriff 1 positions plus a 4-member K9 complement, and supervisory and clerical positions totaling 63 personnel. In the FY 2014 budget, the staffing was reduced by 9 FTE positions: 6.0 FTE Deputy Sheriff 1 positions were transferred to the Courts area; 1.0 FTE Deputy Sheriff Bi-Lingual/Spanish position was abolished; 2 Sergeant positions were abolished. As a result, the 2014 staffing has been established at 1 Deputy Sheriff's Captain, 1 Deputy Sheriff Lieutenant, 4.0 Deputy Sheriff Sergeant positions, 43 Deputy Sheriff posts, 4 K9 (Bomb) posts, and 1.0 Clerical: 54 positions total. As of the date of this report, of the 43 Deputy Sheriff 1 positions, 2 are currently out on Workers Compensation issues.

As these positions, less citation and grant revenue, are charged to the Airport and thus tax levy neutral, operating costs of \$110,936 are budgeted and revenues of \$257,000 are forecast in the budget. All positions are currently filled. Recently, with the retirement of MCSO Captain Sylvia Rodriguez in early 2014, command of the Division is in the hands of MCSO Captain Nancy Evans. Despite an agency-wide reorganization and the establishment of a new MCSO Bureau (Countywide Services) the Airport Division remains firmly established in the Police Services Bureau and under the Command of Deputy Inspector Tobie Weberg.

**STATUS:** Airport / 2014 YTD

- As we reported in 2013, MCSO investigated 9 auto break-ins last year: 5 in remote lot B in the spring; and 4 additional break-ins / damage in the summer. We are pleased to report that in the 1<sup>st</sup> quarter of 2014, we have experienced no incidents of this type.

**Incidents of Note:**

- On Friday, February 13, at 1822 hours, GMIA Deputies made a summary arrest of a M, 18, Geovany Hernandez-Oliver for Operating a Vehicle Without Owners Consent (OVWOOC), a class H felony, after identifying the vehicle parked in traffic in the construction area of the baggage drive. The vehicle, a 2001 Pontiac Grand Am, was stolen 2 hours earlier in Milwaukee, from the area of Holton and North, at the NYPD Pizza restaurant when it had been left running with the keys in it by the owner. After covertly setting up on the vehicle, the deputy approached only after the driver arrived. Upon the Deputy identifying himself, the driver spontaneously put his hands in the air and stated "I'm the one that stole the car". He was taken into custody without incident; the DA has scheduled a review of this felony in March.
  
- As we previously reported last year, in December 2012, the Division began investigation a theft of monies (\$20,000) from an Airport vendor office (Host Marriott Services (HMS)). This case, which was referred to the MCSO CID, identified a M 28 suspect who fled this jurisdiction to Istanbul, Turkey. An arrest warrant was issued, and MCSO CID worked directly with US Customs. In October, 2013, the MCSO was notified that the suspect was back in the US and possibly residing in Chicago with relatives. MCSO detectives serving on the US Marshals Fugitive Task Force in Milwaukee assisted the USMFTF in Chicago in arresting the subject on February 13 with the help of the Chicago PD; He is currently at the Cook County Jail awaiting extradition back to Wisconsin to face a charge of Theft-Moveable Property >\$10,000, a Class G felony which carries a penalty of up to ten years in prison.

**Airport Incidents 2014**

	YTD 2014	YTD 2013	% Change	YTD 2014	YTD 2012	% Change
<a href="#">Part I Crimes</a>	<u>7</u>	6	17%	7	7	0%
<a href="#">OWI/Liquor Law Violations</a>	<u>3</u>	9	-67%	3	6	-50%
<a href="#">Weapon Violations</a>	<u>7</u>	1	600%	7	1	600%
<a href="#">Narcotic Violations</a>	<u>3</u>	5	-40%	3	4	-25%
<a href="#">All Other Offenses</a>	<u>100</u>	153	-35%	100	160	-38%
*TOTAL Incidents	120	174	-31%	120	178	-33%
<a href="#">Summary Arrests</a>	<u>8</u>	15	-47%	8	16	-50%
<a href="#">Warrant Arrests</a>	<u>2</u>	3	-33%	2	8	-75%
<a href="#">Summoned/Cited And Released</a>	<u>9</u>	7	29%	9	3	200%
*TOTAL Arrests	19	25	-24%	19	27	-30%

<b>PART 1 CRIMES</b>			
<b>Case Number</b>	<b>Date</b>	<b>Charge</b>	<b>Details</b>
2014018947	2/14/2014	Possess/Operate Stolen Vehicle	Subject taken into custody.
2014013537	2/3/2014	Motor Vehicle Theft/Stolen Vehicle	Dollar/Thrifty Car Rental - Theft by contract.
2014012411	1/29/2014	Motor Vehicle Theft/Stolen Vehicle	Dollar/Thrifty Car Rental - Theft by contract.
2014010823	1/27/2014	Motor Vehicle Theft/Stolen Vehicle	Alamo Car Rental - Theft by contract.
2014006396	1/27/2014	Motor Vehicle Theft/Stolen Vehicle	Alamo Car Rental - Theft by contract.
2014006396	1/16/2014	Motor Vehicle Theft/Stolen Vehicle	Budget Car Rental - Theft by contract.
2014005730	1/14/2014	Motor Vehicle Theft/Stolen Vehicle	Avis Car Rental - Theft by contract.
<b>Weapons Charges</b>			
<b>Case Number</b>	<b>Date</b>	<b>Charge</b>	<b>Details</b>
2014015828	2/8/2014	Carrying a Concealed Weapon	Knife in carry-on
2014015414	2/7/2014	Carrying a Concealed Weapon	Spring assisted knife
2014016206	2/6/2014	Carrying a Concealed Weapon	Brass knuckles
2014007536	1/19/2014	Carrying a Concealed Weapon	Knife in carry-on
2014004550	1/11/2014	Possession of Weapon	Stun gun in carry-on
2014004389	1/11/2014	Carrying a Concealed Weapon	Butterfly knife
2014002843	1/7/2014	Carrying a Concealed Weapon	Brass knuckles
<b>Narcotics Charges</b>			
<b>Case Number</b>	<b>Date</b>	<b>Charge</b>	<b>Details</b>
2014009393	1/23/2014	Marijuana-Possession	15 grams
2014006369	1/16/2014	Narcotics Equip-Possession	Glass pipe
2014009393	1/23/2014	Narcotics Equip-Possession	Digital Scale
<b>Summary Arrests</b>			
<b>Case Number</b>	<b>Date</b>	<b>Charge</b>	
2014011107	1/28/2014	Disorderly Conduct	
2014001334	1/4/2014	OWI/Failure to Keep Vehicle Under Control	
2014000247	1/23/2014	Loitering in County Buildings/Resisting	
2014000236	1/23/2014	Possession of Marijuana/ Drug Paraphernalia	
2014000253	1/25/2014	OAR	
2014000397	2/6/2014	OAR	
2014000407	2/7/2014	OWI - 2nd	
2014000450	2/8/2014	OAR	
2014000494	2/14/2014	Take and Drive Vehicle w/o Consent	
<b>Warrant</b>			
2014007674	1/19/2014	Contempt of Court	
2014000528	2/19/14	Theft	

<i>Citations</i>		
2014002843	1/7/2014	CCW
2014003108	1/8/2014	CCW
2014004389	1/11/2014	CCW
2014004550	1/11/2014	CCW
2014006369	1/16/2014	Possession of Drug Paraphernalia
2014007536	1/19/2014	CCW
2014011107	1/27/2014	Disorderly Conduct
2014000400	2/7/2014	CCW
2014015828	2/8/2014	CCW

**Closing out 2013: Labor Costs = 90% of 2013 Budget**

<b>4016 - AIRPORT SECURITY - 2014-2012</b>					
<b>ACCOUNT NBR</b>	<b>ACCOUNT NAME</b>	<b>2014 BUDGET AMOUNT</b>	<b>2013 BUDGET AMOUNT</b>	<b>2013 ACTUAL AMOUNT</b>	<b>2012 ACTUAL AMOUNT</b>
5199	SALARIES-WAGES BUDGET	3,241,092	3,715,115	3,722,488	3,196,861
5201	OVERTIME	382,260	382,272	765,055	566,519
5312	SOCIAL SECURITY TAXES	260,685	314,166	326,244	279,799
5321	UNIFORM ALLOWANCE	24,650	24,225	23,266	(1,615)
5322	EDUCATIONAL BONUS	16,975	15,650	18,025	16,975
5325	LONGEVITY PAY	15,528	8,020	17,862	15,528
5402	FRINGE BENEFIT PENSION ADJUST	33,182	33,182	(6,548)	25,844
5420	EMPLOYEE HEALTH CARE	651,378	822,846	759,089	671,413
5421	EMPLOYEE PENSION	333,984	597,407	552,098	430,670
5422	LEGACY HEALTHCARE	869,579	820,698	809,711	816,433
5423	LEGACY PENSION	567,263	426,347	515,214	469,021
	PERSONAL SERVICES	6,338,040	7,159,928	6,414,312	5,865,621

<b>4018 - K-9 PATROL - 2014-2011</b>					
<b>ACCOUNT NBR</b>	<b>ACCOUNT NAME</b>	<b>2014 BUDGET AMOUNT</b>	<b>2013 BUDGET AMOUNT</b>	<b>2013 ACTUAL AMOUNT</b>	<b>2012 ACTUAL AMOUNT</b>
	PERSONAL SERVICES	500,966	494,583	577,052	528,262

**SUBJECT: From the Office of the Sheriff, providing a midyear report detailing Park Patrol / Targeted Enforcement Unit activities. (INFORMATIONAL ONLY)**

**BACKGROUND:** In 2004, with the transfer of 16 Deputy Sheriff and 1 Deputy Sheriff Sergeant from various units within the Sheriff's Office and the creation of the Gun Reduction Interdiction Program (GRIP), our Police Service Bureau's efforts included focus on urban crime. Beginning in 2007, when GRIP broadened to become the MCSO Targeted Enforcement Unit (TEU), that focus once again came to include traditional MCSO jurisdictions of Parks and on the MCSO Transit system, and staffing increased to include 2 Deputy Sheriff Sergeants and 25 Deputy Sheriffs. Following the budget process resulting in FY 2013, the Office of the Sheriff reengaged in a Parks Patrolling plan that envisioned a full return to the deployment patterns and zoned, high-visibility patrols that had previously existed in MCSO Parks policing. During that process, the County Board requested that the Sheriff submit periodic reports and updates detailing Park / TEU activities. The 2014 budget maintains the Park Patrol and Tactical Enforcement Unit, at staffing of 15.0 FTE Deputy Sheriff 1, 1.0 FTE Deputy Sheriff Sergeant, and 1.0 FTE Parking Checker Hourly position. These positions are funded at a total cost of \$1,352,526.

**Budget Summary\*\* (From Milwaukee County FY 2014 Adopted)**

<b>Category</b>	<b>2012 Actual</b>	<b>2013 Budget</b>	<b>2014 Budget</b>	<b>2014/2013 Var</b>
<b>Expenditures</b>	\$2,259,995	\$3,607,960	\$2,585,322	(\$1,022,638)
<b>Revenues</b>	\$219,701	\$92,000	\$69,500	(\$22,500)
<b>Tax Levy</b>	\$2,040,294	\$3,515,960	\$2,515,822	(\$1,000,138)
<b>Personnel</b>	28	28	17	(11)

**TEU Assigned:**

Sergeant Charles Stowers	218-9705
Deputy Sheriff Brian Morgan	640-0766
Deputy Sheriff Elston Howze	651-3243
Deputy Sheriff Donna Scalise	659-3072
Deputy Sheriff Travis Thompson	651-3225
Deputy Sheriff Joann Donner	651-3275
Deputy Sheriff Marlone Jones	651-3208
Deputy Sheriff Wesley Boone	254-0256
Deputy Sheriff Jamie Arnold (K-9)	940-2216
Deputy Sheriff Joel Streicher (K-9)	469-9969
Deputy Sheriff Steven Geason	659-4501
Deputy Sheriff Brad Lessila (K-9)	217-6668
Deputy Sheriff Eric Worden	659-3361
Deputy Sheriff Nicholas Kellner	690-0762
Deputy Sheriff Roberto Hernandez (K-9)	426-4367
Deputy Sheriff Alexis Colon	507-0139
Detective Warren Spottek	226-7230

**STATUS:** Milwaukee County Parks / 2014 YTD

Category	2014 YTD	2013 YTD	% Change (-)
All Part I Crimes	9	9	-

CFS Code Description BY CFS Code Description	
7 of 7 records, Page 1 of 1	
Milwaukee County Sheriff's Office - TEU Parks	
CFS Code Description BY CFS Code Description	
CFS Code Description	CFS Code Description
Assault	1
Burglary-Forced Entry-Nonres	2
Burglary-No Forced Entry-Nonre	1
Theft-All Others	1
Theft-From Auto	1
Theft-From Building	2
Theft-From Coin Machine	1

**Major Categories 2014 YTD:**

Category	2014 YTD	2013 YTD	% Change (-)
Death	0	1	(100)
Mutual Aid / Backup	2	9	(78)
CDTP	8	18	(100)
Weapons Violations	0	2	(200)
Narcotics	0	4	(400)
OWI (in /Adjacent to Parks)	5	32	(84)
High Visibility Inspections	535	823	(34)
Park Watch Meetings	3	3	-
Animal	1	2	(50)
Crash	5	8	(38)

**Arrests 2014 YTD**

Category	2014 YTD	2013 YTD	% Change (-)
Summary Arrests	7	42	(83)
Warrant Arrests	7	5	40

Generally, citation activity (in and of itself) is not a good indicator of crime or disorder. However, it is a strong indicator of officer generated activity and indicative of successful patrolling efforts and engagement in policing activities:

**Activity Indicators 2014 YTD**

Category

Uniform Traffic	229	719	(68)
County Ordinance	18	11	63

**TRANSIT (Thru 2/15/2014)**

Category	2014	2013	% Change (-)
Assault On Operator	1	4	(75)
Assault On Passenger	3	13	(77)
Disorderly Conduct	131	137	(4)
Fare Dispute / Non-Payment	95	65	46
Fight (physical or verbal)	19	17	12
Objects Thrown At Bus	20	27	(26)
Ordinance Violations	123	100	23
Security Info From Operator	20	37	(46)
Theft	24	31	(23)
Vandalism/Graffiti	13	32	(59)

**PART 1 CRIMES**

Date	Charge	Details
2/11/2014	<b>Burglary / Theft</b>	Wilson Park Men’s bathroom was broken into with faucet handles, sinks, and flush valves being stolen.
1/19/2014	<b>Identity Theft/Theft</b>	Victim had vehicle window smashed while parked at Currie Dog Park and had purse, debit card, drivers license, work id, sunglasses, and cash stolen.Active Investigation in CID.
1/17/2014	<b>Burglary</b>	Jacobus Wading Pool Women's bathroom was broken into with sink trapsflush valves and Schlage cylinder locks stolen.
1/17/2014	<b>Theft</b>	3 pieces of Ductile water main pipe all 10 feet long stolen from Milwaukee County Public Works Grounds.
1/15/2014	<b>Theft From Building</b>	Wilson Park Senior Center had copper flashing stolen from around all the windowsalso causing damage to woodwork and roofing tiles.
1/8/2014	<b>Burglary / Theft</b>	Theft of money from vending machine inside of Milwaukee County Sports Complex.

**Parks Incidents of Note:**

- In a case corresponding to a previous reported McGovern Park Armed Robbery / Beating (Shots fired) from July 2013, the cases of 4 defendants have now been adjudicated: Cashmeir T. Williams (M 20), 2013CF003336, charged with Possession of Firearm by Felon and , Robbery with Threat of Force (2 COUNTS): The Court sentenced the defendant to the Wisconsin State Prison System for a Maximum Term

of Imprisonment of 17 years concurrent to any other sentence with an initial term of confinement of 8 years with 9 years of Extended Supervision. Three co-defendants were adjudicated thusly:

- Lasherriana S. Neal (F 20), 2013CF003333, amended to Harboring / Aiding a Felon: The Court sentenced the defendant to serve 1 year in the House of Correction, with release privileges for school and treatment. The Court STAYED this sentence and placed her on probation for a period of 1 year. Upon successful completion of probation, the Court will order expungement.
  - Randall A Lee, (M 19), 2013CF003332, charged with Resisting / Obstructing an Officer: The Court sentenced the defendant to 113 days in the House of Correction with credit for 113 days time served.
  - Iessha S. Watson (F 18), 2013CF003334, amended to Harboring / Aiding a Felon: The Court sentenced the defendant to serve 1 year in the House of Correction, with release privileges for school and treatment. The Court STAYED this sentence and placed her on probation for a period of 18 months.
  - The case of Quinten D. Webb, 2013CF003335, Robbery with Threat of Force (2 Counts) and Carrying a Concealed Wepaon, is still pending.
- In a case corresponding to a previous reported 2nd Degree Sexual Assault / Use of Force, which occurred at Lincoln Park in July 2013, the case has now been adjudicated. In this case, TEU responded to the City of Milwaukee Police Department, District 4, regarding a sexual assault that reportedly occurred in the unisex bathroom of the Parks Department Building, located in the south parking lot of Lincoln Park. The victim, a Milwaukee County employee, was working at Lincoln Park when a coworker assaulted the victim in a bathroom of the Park Building. This case, against Bruce C. Jones (M 51) which had been issued as a 2nd degree Sexual Assault, resolved when the victim advised the trial court that she does not wish to pursue the case. On motion of the State, Court ordered the case dismissed.

**Labor Costs = 108% of 2013 Budget as of 12/31/13**

4019 - PARK PATROL/TEU - 2014-2011					
AS OF PAYROLL DATED DECEMBER 31, 2013					
ACCOUNT NBR	ACCOUNT NAME	2014 BUDGET AMOUNT	2013 BUDGET AMOUNT	2013 ACTUAL AMOUNT	2012 ACTUAL AMOUNT
5199	SALARIES-WAGES BUDGET	\$ 1,149,362	\$ 1,751,152	\$ 2,088,416	\$ 791,013
5201	OVERTIME	\$ 164,964	\$ 292,128	\$ 429,771	\$ 151,042
5312	SOCIAL SECURITY TAXES	\$ 90,104	\$ 154,706	\$ 189,719	\$ 70,483
5321	UNIFORM ALLOWANCE	\$ 11,475	\$ 11,475	\$ 12,750	\$ (773)
5322	EDUCATION BONUS	\$ 1,825	\$ 3,600	\$ 9,325	\$ 1,825
5325	LONGEVITY PAY	\$ 6,594	\$ 6,396	\$ 9,456	\$ 6,594
5402	FRINGE BENEFIT TRANSFER	\$ 13,414	\$ 13,414	\$ (3,625)	\$ 12,090
5420	EMPLOYEE HEALTH CARE	\$ 225,863	\$ 427,043	\$ 409,411	\$ 161,799

5421	EMPLOYEE PENSION	\$ 117,134	\$ 267,211	\$ 305,861	\$ 102,387
5422	LEGACY HEALTHCARE	\$ 386,528	\$ 354,895	\$ 350,138	\$ 341,988
5423	LEGACY PENSION	\$ 248,710	\$ 182,302	\$ 220,312	\$ 198,035
	PERSONAL SERVICES	\$ 2,400,205	\$ 3,464,322	\$ 3,745,225	\$ 1,891,424

**S:// Edward H. Bailey, I7**

Edward H. Bailey, Inspector, Milwaukee County Office of the Sheriff

DATE: February 18, 2014

TO: Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors

FROM: Mike Hafemann, Superintendent, Milwaukee County House of Correction (HOC)

SUBJECT: From the Superintendent, House of Correction, requesting authorization to enter into a contract with Wisconsin Community Services, Inc. (WCS) to provide electronic monitoring services

#### Issue

When the Superintendent arrived, in May of last year, he developed contracts for the Electronic Monitoring (EM) program. The contract term selected was from the end of May to December 31, 2013. It was envisioned that a new vendor(s) would be selected via the RFP process for 2014.

The RFP process has recently been completed. The Superintendent would like to award the Electronic Monitoring (EM) contract to WCS.

#### Discussion

The HOC worked very closely with Procurement to conduct the RFP. The RFP was to be awarded based several criteria with price being a primary factor. WCS was deemed to have a considerably lower price. Their presentation and expertise with the equipment and technology was also rated the highest. In addition, we have tested all of WCS's equipment and found it to be very reliable and to fully meet our needs.

#### Recommendation

It is recommended that the County Board of Supervisors authorize the Superintendent to enter into a contract with WCS. The term of the contract is two years with two, additional one-year extensions also available. The proposed start date of the contract is April 1, 2014.

#### Fiscal Effect

EM billing is based on a sliding daily fee scale for the number of inmates approved and out on electronic monitoring. Based on current monthly billings, the total balance due for both vendors totals about \$76,000 a month. It is estimated that with an RFP award to WCS, those costs will be reduced to approximately \$59,250 per month. This is a savings of about \$201,000 a year.

The costs for these services have already been identified in the 2014 budget. A fiscal note form is attached.

Respectfully Submitted,



Michael Hafemann, Superintendent  
Milwaukee County House of Correction

cc: County Executive Chris Abele  
Raisa Koltun, County Executive's Office  
Kelly Bablitch, County Board  
Don Tyler, Director, DAS  
Josh Fudge, Fiscal & Budget Administrator, DAS  
Steve Cady, Fiscal & Budget Analyst, County Board  
Janelle Jensen, Committee Clerk-Finance, County Board Staff

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(ITEM) From the Superintendent, House of Correction, **requesting authorization to enter into a contract with Wisconsin Community Services, Inc. (WCS) to provide electronic monitoring services for the period of April 1, 2014 through March 31, 2016** by recommending adoption of the following:

**A RESOLUTION**

WHEREAS, the House of Correction is committed to administering a strong electronic monitoring program for its inmates; and

WHEREAS, the HOC conducted an RFP as requested by the Board, with considerable consultation from DAS-Procurement; and

WHEREAS, WCS was the low cost bidder; and

WHEREAS, the WCS equipment was thoroughly tested and found to be very reliable and to fully meets the House of Correction’s needs; and

WHEREAS, the term of the contract shall be from April 1, 2014 through March 31, 2016 with two, additional one-year extensions; and

WHEREAS, this new contract is expected to result in considerable savings for the county; and

WHEREAS, funds are sufficient and available within the House of Correction’s approved budget; now, therefore,

BE IT RESOLVED; that the Superintendent of the House of Correction is authorized to execute a two year with two, additional one-year extensions contract with WCS for the electronic monitoring services requested under RFP#4300-01; and

BE IT FURTHER RESOLVED, that the aforementioned contract will only be executed after review and approval by CBDP, Corporate Counsel, and Risk Management.

**MILWAUKEE COUNTY FISCAL NOTE FORM**

**DATE:** 02/18/2014

Original Fiscal Note   **X**  

Substitute Fiscal Note     

**SUBJECT:** Authorization to enter into a contract with Wisconsin Community Services, Inc. (WCS) to provide electronic monitoring services

**FISCAL EFFECT:**

- |   |  |
|---|--|
| <input type="checkbox"/> No Direct County Fiscal Impact   | <input type="checkbox"/> Increase Capital Expenditures |
| <input type="checkbox"/> Existing Staff Time Required   | <input type="checkbox"/> Decrease Capital Expenditures |
| <input checked="" type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues     |
| <input type="checkbox"/> Absorbed Within Agency's Budget  | <input type="checkbox"/> Decrease Capital Revenues     |
| <input type="checkbox"/> Not Absorbed Within Agency's Budget  |  |
| <input checked="" type="checkbox"/> Decrease Operating Expenditures   | <input type="checkbox"/> Use of contingent funds       |
| <input type="checkbox"/> Increase Operating Revenues  |  |
| <input type="checkbox"/> Decrease Operating Revenues  |  |

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	<b>Expenditure or Revenue Category</b>	<b>Current Year</b>	<b>Subsequent Year</b>
<b>Operating Budget</b>	Expenditure	(\$108,750)	(\$159,000)
	Revenue	\$572,900	\$572,900
	Net Cost	(\$681,650)	(\$731,900)
<b>Capital Improvement Budget</b>	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0

**DESCRIPTION OF FISCAL EFFECT**

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

- A. We are requesting authorization to award RFP#4300-01 and to execute a contract with Wisconsin Community Services, Inc. (WCS) for Electronic Monitoring (EM) services. Sufficient monies were budgeted for the EM program, so no change to funding is being requested.
- B. Maintaining a robust EM program does appear to benefit the County. At this time, the per diem revenues collected are greater than expenses.

The \$870,000 budget to fund the electronic monitoring units appears to be sufficient to cover these costs. The RFP helps ensure costs stay under the budget allocation of \$870,000. Based on the rates included in the contract, the annualized cost will be approximately \$711,000, which is \$159,000 less than the budget of \$870,000. Program revenue is also on pace to be above budget by \$572,900 based on the number of employed inmates taking part in the program. These figures could change as the year progresses, depending on the number of inmates deemed eligible to participate, their employment rate, and their ability to make timely payments of their rental charges.

- C. The tax levy impact associated with this request in 2014 will be positive, as revenues are greater than expected (due to number of inmates in the program) and will exceed the associated operating expenses. The EM program is currently generating a \$24 per diem per inmate (as set under County Ordinance 20.01). The costs are

currently less than these revenues. On a monthly basis, the total cost for both vendors is currently about \$76,000. The impact of continuing the EM program at a lower cost due to the RFP is a reduction in costs to about \$59,250 per month. Therefore, the cost savings are estimated at about \$201,000 per year. However, our 2014 budget was set at \$870,000 for these costs, so the budget change is a reduction in costs of \$108,750 in 2014 and \$159,000 in 2015. The revenue average over the last few months has been about \$90,500/month which could equate to \$1,086,400 per year (depending on the number of inmates eligible and out on EM). The revenue target for the 2014 budget was \$513,500. Therefore, the overall net is additional revenue of \$572,900, as well as the reductions in costs.

\*There can be additional costs associated with electronic monitoring which might be reflected elsewhere in the actual budget (e.g., additional Correction Officers to manage the program or participate in an Absconder unit). A recent audit that was completed by the County's Audit Department shows the cost benefits of maintaining a robust EM Program.

This program does not impact capital expenditures.

D. Revenues and expenses are both variable based on number of inmates eligible and out on EM. This proposal assumes that per diem rates set by Ordinance remain stable. It also assumes that we have approximately two hundred EM units in use.

Department/Prepared By



Authorized Signature



Did DAS-Fiscal Staff Review?

Yes

No

Did CBDP Review?

Yes

No

Not Required

DATE: February 18, 2014  
TO: Marina Dimitrijevic, Chairwoman, Milwaukee County Board of Supervisors  
FROM: Mike Hafemann, Superintendent, Milwaukee County House of Correction (HOC)  
SUBJECT: **2015 – 2019 Capital Improvement Program Informational Report -  
Standing Committee / Capital Improvement Committee**

Issue

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee.

Discussion

Pursuant to this Ordinance, the House of Corrections (HOC) has preliminarily evaluated its anticipated maintenance and facility needs for capital years 2015-2019. Based on this initial review, the attached includes HOC's outstanding capital needs, listed in priority order.

Respectfully Submitted,

  
Michael Hafemann, Superintendent  
Milwaukee County House of Correction

cc: Chris Abele, County Executive  
Amber Moreen, Chief of Staff, County Executive's Office  
Theodore Lipscomb, Sr., Chairman, Judiciary, Safety and General Services  
Kelly Bablitch, Chief of Staff, County Board  
Josh Fudge, Fiscal & Budget Director, DAS  
Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS  
Pamela Bryant, Capital Finance Manager, Comptroller's Office  
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office

House of Correction  
2015

\*Estimated Energy Rebates

Rank	Project Number	Project Name	Total Project Cost	Reimbursement Revenue*	County Financing	Project Description
1	WJ02201	Upgrade Fire/Security Alarms	\$240,000	\$0	\$240,000	Upgrade and replacement of 4020 Fire Alarm system and Simplex N.A.C. panels.
2	WJ06401	Upgrade Security Doors on Cells	\$252,000	\$0	\$252,000	Upgrade Security doors on cells, as they currently have very outdated steel levers.
3	WJ06501	Replace water heaters in dorms	\$128,000	\$1,500	\$126,500	Each dorm has two water heaters which are badly in need of repairs and replacement.
4	WJ06601	Update Power Plant	\$284,670	\$5,200	\$279,470	Replace outdated burners for all 3 boilers. Install efficient gas meters, steam transmitters, and flow recorders on all 3 boilers.
5	WJ06001	House of Corrections Exterior Lighting Replacement	\$126,746	\$2,000	\$124,746	Replace exterior lighting which is insufficient around perimeter of HOC buildings.
6	WJ06701	Kitchen Upgrades and Repairs, Phase 1	\$284,770	\$0	\$284,770	Repair kitchen and replace equipment.
7	WJ06801	Replacement & Repairs of Damaged Roadway & Sidewalks	\$75,000	\$0	\$75,000	Some roadway areas have been resurfaced and repaired but many others still require attention, e.g., sidewalk has frost upheaval in front of Admin entrance.
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Total			\$1,391,186	\$8,700	\$1,382,486	

House of Correction  
2016

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
1	WJ06701	Kitchen Upgrades Phase 2	\$295,230	\$0	\$295,230	Replace ovens and other equipment. Finish needed kitchen upgrades (e.g., Anslu system hood fans) and repairs.
2	WJ06901	New Jail Management System	\$2,000,000	\$0	\$2,000,000	Replace the current outdated Mainframe/CJIS system with a new Inmate Management System. This system is needed for inmate record keeping, inmate movement and location as well as for Huber and ES inmate monitoring.
3	WJ07001	New Inmate Accounting Software	\$100,000	\$0	\$100,000	Replace or upgrade system as it lacks features, has some known "glitches," and also has support limitations. Better integration with food services and jail management systems is desired.
4	WJ071	POD Renovation	\$30,000	\$0	\$30,000	Renovation of FML Building POD / Officers Security. Requires upgrade of security and door system panels, as system is obsolete and parts are no longer available. This will include updating the cameras, as well.
5	WJ072	Redesign Admin, Records & Lieutenants Workspaces	\$130,000	\$0	\$130,000	Current work space is inefficient. Need to optimize space and traffic flow. Require more storage/filing cabinets, as well.
6	WJ068	Roadway & Sidewalk Repairs	\$75,000	\$0	\$75,000	Ongoing project to keep the numerous roads and walks maintained. For example, in 2016 we need to repair and replace roadway in front of FML building.
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House of Correction  
2016

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
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Total			\$2,630,230	\$0	\$2,630,230	

House of Correction  
2017

COMMUNITY DEVELOPMENT

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue*	County Financing	Project Description
1	WJ073	Design and build a new garage	\$2,000,000	\$6,000	\$1,994,000	Improve inmate transport and security by building a new garage. Current garage is too small to park our buses. Addition to existing structure would provide secure movement of inmates into transport vehicles.
2	WJ074	Master Control	\$200,000	\$0	\$200,000	Redesigning/reconfiguring the Master Control/Dispatch center. This will entail making the area conducive to controlling all interior and exterior facility security doors from inside Master Control as well as making the area more ergonomic for the employees to work and view all of the cameras in the facility.
3	WJ068	Roadway & Sidewalk Repairs	\$75,000	\$0	\$75,000	Ongoing project to keep the numerous roads and walks maintained. In 2017, repair of parking lot and roadway on west side of bus garage is planned.
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<b>Total</b>			<b>\$2,275,000</b>	<b>\$6,000</b>	<b>\$2,269,000</b>	

House of Correction  
2018

\* Estimated Energy Rebate

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue*	County Financing	Project Description
1	WJ075	Build new K9 Training Facility	\$1,500,000	\$5,000	\$1,495,000	Replace outsourced training service.
2	WJ068	Roadway & Sidewalk Repairs	\$75,000	\$0	\$75,000	Ongoing project to keep the numerous roads and walks maintained.
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Total			\$1,575,000	\$5,000	\$1,570,000	



COUNTY OF MILWAUKEE

7

INTER-OFFICE COMMUNICATION

DATE: February 24, 2014  
TO: Supervisor Dimitrijevic, County Board Chairwoman  
FROM: Brian L. Peterson, MD, Medical Examiner  
SUBJECT: **2015 – 2019 Capital Improvement Program Informational Report - Standing Committee / Capital Improvement Committee**

Milwaukee County Ordinance 36.04 requires all Departments to submit five-year capital improvement program (Program) requests to their respective standing committees. Standing committees shall then submit Programs along with recommendations to the Capital Improvements Committee.

Pursuant to this Ordinance, the Medical Examiner's Office has preliminarily evaluated its anticipated maintenance and facility needs for capital years 2015-2019. Based on this initial review, the attached includes the Department's outstanding capital needs, listed in priority order.

  
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Brian L. Peterson, MD  
Medical Examiner

Attachments: 2015–2019 Five Year Capital Improvements Plan

Cc: Chris Abele, County Executive  
Amber Moreen, Chief of Staff, County Executive's Office  
Kelly Bablitch, Chief of Staff, County Board  
Theodore Lipscomb, Sr., Chair, Judiciary, Safety and General Services  
Josh Fudge, Fiscal & Budget Director, DAS  
Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS  
Pamela Bryant, Capital Finance Manager, Comptroller's Office  
Justin Rodriguez, Capital Finance Analyst, Comptroller's Office

Medical Examiner  
2015

Rank	Project Number	Project Name	Total Project Cost	Reimbursement Revenue	County Financing	Project Description
1	WO238	Medical Examiner 5-Headed Microscope	\$30,000	\$0	\$0	assist in diagnosing diseases, etc.
2	WO233	Medical Examiner CT Scanner	\$450,000	\$0	\$0	assist in diagnosing anomalies
3	WO239	Medical Examiner Digital X-Ray System	\$40,000	\$0	\$0	assist in rapid dental identification
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Total			\$490,000	\$0	\$0	

**Combined Courts Operations  
2015**

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description/Annual Operating Impact
1	WC01801	SB 419 renovation	\$254,457		\$254,457	Renovation/re-organization of file/exhibit room in Safety Building 419
2	WC05101	Courts exhibit/case records	\$50,000		\$50,000	As per current five year capital plan
3	WC05201	Jury management PA & AV	\$113,400		\$113,400	As per current five year capital plan
4		Family Court painting project	To be determined		To be determined	All areas within Family Court are in need of re-painting
5		Criminal exhibit rooms A/C	To be determined		To be determined	Replace five air conditioning units for exhibit and file rooms within the Criminal Division
Total			To be determined	\$0	To be determined	

**Combined Courts Operations  
2016**

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
1	WC08301	Flooring replacement SB 115-116	\$42,000		\$42,000	Flooring replacment due to safety hazard in Safety Building rooms 115&116. NOTE THAT THE ESTIMATED COST IS FOR A CONSULTANT ONLY.
2	WC08401	Lighting upgrades SB 115-116	To be determined		To be determined	Internal and external lighting upgrades in Safety Building rooms 115&116. NOTE THAT THE CURRENT LISTED COST ON THE FIVE YEAR PLAN RELATES TO SHELIVING COSTS, NOT LIGHTING.
3	WC05701	Courtroom bulletproof glass wall	\$343,200		\$343,200	As per current five year capital plan
4		Children's Division sound system	To be determined		To be determined	New sound system for eight courtrooms at the Children's Facility on Watertown Plank Road
5		Criminal Division speakers	To be determined		To be determined	New speaker system for customer service windows at the Criminal Division in the Safety Building
6		6th Floor hallway carpeting	To be determined		To be determined	Replace carpeting in the Courthouse on the 6th floor hallways
7		7th Floor hallway carpeting	To be determined		To be determined	Replace carpeting in the Courthouse on the 7th floor hallways
8		Courtroom carpeting projects	To be determined		To be determined	Replacment of carpeting within several courtrooms in the Courthouse
9		Judicial chambers alert buttons	To be determined		To be determined	Install "alert" buttons for security purposes within all judicial chambers
10		Carpeting project Courthouse 703	To be determined		To be determined	Replace worn and stained carpeting in Courthouse Room 703 that may become a trip hazard in a year or two
11		Courthouse 707A project	To be determined		To be determined	Replace carpeting and update work stations within Courthouse Room 707A
Total			To be determined	\$0	To be determined	

**Combined Courts Operations  
2017**

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
1		Case File Shelving SB 223	\$90,240		\$90,240	Replace the static case file shelving within Safety Building room 213. Cost as per 3/20/07 cost estimate

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description/Annual Operating Impact
2	WC05701	Courtroom bulletproof glass wall	\$343,200		\$343,200	As per current five year capital plan
3		FCC Registration Area Remodel	To be determined		To be determined	The Family Court Registration area is not currently ADA compliant. Litigants in wheelchairs cannot currently be seen.
Total			To be determined	\$0	To be determined	

**Combined Courts Operations  
2018**

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
1	WC05701	Courtroom bulletproof glass wall	\$343,200		\$343,200	As per current five year capital plan
Total			\$343,200	\$0	\$343,200	

**Combined Courts Operations  
2019**

Rank	Project Number	Project Name	Total Cost	Reimbursement Revenue	County Financing	Project Description
1	WC05701	Courtroom bulletproof glass wall	\$343,200		\$343,200	As per current five year capital plan
2		Courthouse 707 window project	To be determined		To be determined	Replace non-energy efficient single pane windows in Courthouse Room 707. This may already be included as part of WC02701
Total			To be determined	\$0	To be determined	

**INTEROFFICE COMMUNICATION  
COUNTY OF MILWAUKEE**

DATE: February 25, 2014

TO: Theodore Lipscomb Sr., Chairman  
Committee on Judiciary, Safety and General Services

Willie Johnson & David Cullen, Co-Chairmen  
Committee on Finance, Personnel and Audit

FROM: Mark A. Grady, Deputy Corporation Counsel

SUBJECT: Status update on pending litigation

The following is a list of some of the significant pending cases that we believe may be of interest to the Committees. New information and additions to the list since the last committee meetings are noted in **bold**. However, our office is prepared to discuss any pending litigation or claim involving Milwaukee County, at your discretion.

1. *DC48 v. Milwaukee County* (Rule of 75)  
Case No. 11-CV-16826 (stay of case until March 14, 2014)
  
2. Retiree health plan (co-pays, deductibles, etc.) cases:
  - Estate of Hussey v. Milwaukee County* (Retiree health)  
Case No. 12-C-73 (U.S. Seventh Circuit Court of Appeals affirmed ruling in County's favor; **plaintiff filed motion for reconsideration**)
  
  - MDSA prohibited practice complaint*  
WERC Case No. 792 No. 71690 MP-4726
  
  - Rieder & MDSA v. Milwaukee County*  
Case No. 12-CV-12978 (circuit court ruled in County's favor)
  
  - DC48 et al. v. Milwaukee County et al.*  
Case No. 12-CV-13612 (stayed pending outcome of *Hussey* case)

3. Medicare Part B premium reimbursement cases:

*FNHP and AMCA v. Milwaukee County*

Case No. 12-CV-1528 (Court of Appeals ruled in favor of County; **Wisconsin Supreme Court has accepted review**)

*DC48 et al. v. Milwaukee County et al.*

Case No. 12-CV-13612 (stayed pending outcome of case above)

4. 1.6% Pension Multiplier cases:

*Stoker & FNHP v. Milwaukee County*

Case No. 11-CV-16550 (Court of Appeals ruled against County, Petition for Review filed with Wisconsin Supreme Court)

*AFSCME v. Milwaukee County*

Case No. 12-CV-9911 (stayed pending *Stoker* appeal)

*Brillowski & Trades v. Milwaukee County*

Case No. 12-CV-13343 (stayed pending *Stoker* appeal)

5. Pension backdrop modification case:

*FNHP, AMCA & AFSCME v. Milwaukee County and ERS*

Case No. 13-CV-3134

6. *Wosinski et al. v. Advance Cast Stone et al.* (O'Donnell Park)

Case No. 11-CV-1003 (Jury Verdict)

7. *Christensen et al. v. Sullivan et al.* (jail population and health care)

Case No. 96-CV-1835

8. *Milwaukee Riverkeeper v. Milwaukee County* (Estabrook dam)

Case No. 11-CV-8784 (court found dam a nuisance and ordered repair or removal)

9. *Midwest Development Corporation v. Milwaukee County* (Crystal Ridge)

Case No. 12-CV-11071

10. Froedtert Hospital petition to disturb burial sites – petition granted by State.

11. *Roeschen's Healthcare LLC v. Milwaukee County* (public records)

Case No. 13-CV-3853 (court ordered records produced; attorneys' fee issue remaining)

Memo to Theodore Lipscomb Sr., Chairman

2/11/2014

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12. *MTS v. Milwaukee County* (public records)  
Case No. 13-CV-7234 (court ordered records produced; attorneys' fee issue remaining)
13. *Orlowski v. Milwaukee County* (2007 death of inmate in HOC)  
Case No. 13-C-994 (E.D. Wis. federal court)
14. *Madison Teachers Inc. v. Walker*  
Dane County Circuit Court Case No. 11-CV-3774 (Act 10)(pending in Wisconsin Supreme Court)
15. *Jane Doe v. Milwaukee County (sexual assault by CO in jail)*  
**Case No. 14-CV-200 (E.D. Wis. federal court)**