



BOARD OF SUPERVISORS  
**MARINA DIMITRIJEVIC**  
COUNTY BOARD CHAIRWOMAN

1

IGR  
Referred

OCT 08 2012

County Board  
Chair

October 8, 2012

County Board of Supervisors  
Milwaukee County Courthouse  
901 N. 9<sup>th</sup> St., Room 201

Dear Colleagues -

Subject to the approval of the County Board's Committee on Intergovernmental Relations and the confirmation of the County Board of Supervisors, I hereby appoint Jamie Kuhn to the position of Intergovernmental Relations Director of Milwaukee County for a term commencing November 2, 2012.

As the attached resume reflects, Jamie is well-qualified to serve Milwaukee County as its Intergovernmental Relations Director. She has more than twelve years of experience in the Wisconsin State Capitol. Having worked in both the State Assembly and the State Senate, she has first-hand knowledge of the dynamic landscape in Madison. Jamie also has prior experience as a registered lobbyist.

Currently, Jamie is the Chief of Staff to the State Senate Majority Leader, and she served in that same role when he was the Co-Chair of the Joint Committee on Finance. Having provided staff support to key legislative leadership positions, Jamie has exceptional insights and invaluable relationships. Her experience in state government will benefit Milwaukee County and translate into real results.

Jamie even briefly represented a diverse constituency on the Dane County Board. Given her previous public service as an elected Supervisor, she understands the critical role that the legislative branch plays in setting policy. With her unique combination of experiences, she truly understands the needs of legislators and will be able to provide the type of assistance and staff support we require at the Board.

Jamie was born in Korea, raised in River Falls, graduated from the University of Wisconsin—Green Bay and earned a Master's Degree in Social Work from the University of Wisconsin—Madison. She also is a mother to two children and a stepmom to one. Her professional and life experiences make her a well-rounded pick for this position. Given her skill sets and her background, I believe Jamie understands our needs and will fight for Milwaukee County.

As Chairwoman, I make this important appointment with confidence. I believe Jamie will be a valuable asset to Milwaukee County and will assist Supervisors as we work to improve our intergovernmental relations both vertically and horizontally. I ask that you give Jamie your favorable consideration and vote to confirm my appointment.

Sincerely,

Marina Dimitrijevic,  
Chairwoman  
Milwaukee County Board of Supervisors



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IGR - October 29, 2012 - Page 1

Milwaukee County Courthouse • 901 North 9th Street, RM 201 • Milwaukee, WI 53233  
(414) 278-4282 • marina.dimitrijevic@milwcnty.com • county.milwaukee.gov/Dimitrijevic

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# Jamie S. Kuhn

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1038 Bay Ridge Road, Madison, WI 53716 \* 608/577-5377 \* jamieskuhn@yahoo.com

## Summary

Professional dedicated to improving the lives of children and families. More than 12 years of legislative service in the State Capitol with experience working in the Senate and the Assembly. Graduate Degree in Social Work (MSSW) with an emphasis on children and families public policy. Prior lobbying experience representing a statewide organization as its elected president. Demonstrated skills in communication and problem solving within the legislature, with the administration, agencies, organizations and the media. Consistently held management-level and supervisory positions.

## Government Experience

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*Wisconsin State Senate, Chief of Staff to Senator Mark Miller* *September 2000-present*

Responsibilities to Senate Leader: Implementation of policy agenda, legislative and external coalition building, and communication strategy for Majority Leader. State Senate operations, along with the minority leader's staff. Management of office, including: staff assignments, daily schedule, administrative budget, constituent communications and media contacts. Advised and collaborated on all issues during the past legislative session.

Primary assistant to Senate Leader in the development and coordination of policy positions and amendments to the state biennial budget throughout the legislative process on issues ranging from economic development, unemployment compensation, SeniorCare, and consumer protections. Established good working relationships with Democrats and Republicans and their staff in the Senate and the Assembly, as well as other interested parties. Coordinated with Joint Finance Committee members, Senators and Representatives, on budget amendments and motions to improve the budget in areas such as youth aids and Medicaid. Negotiated with leadership in the Senate and Assembly, as well as the administration, on legislation before the bodies. Contacted and communicated with members of our Congressional delegation and the Federal Administration on various health care waiver rules and regulations affecting Wisconsin.

Responsibilities to Co-Chair of the Joint Committee on Finance: Counseled the Co-Chair, other members and staff, as well as negotiated on, all fiscal legislative and policy proposals included in the 2009-11 state budget and throughout the legislative session. Collaborated with legislative leaders (Democrats and Republicans) and their staff, the Governor, state agencies, the Legislative Fiscal Bureau, lobbyists, organization, and other interested parties. Successfully reduced deep cuts to TANF funded programs, public schools, shared revenue, health care programs such as FamilyCare, transportation funding and the Stewardship program.

Responsibilities to the Chair of the Environment Committee: Assisted and advised on the passage of the Great Lakes Compact and represented the Senate on budget negotiations with the Assembly on FamilyCare. Served on the BadgerCare Plus Advisory Committee, the Statewide Child Welfare Executive Committee, and the Child Abuse and Neglect Prevention Board.

Legislative Aide to State Representative: Developed and presented training for newly elected legislators, provided assistance to the Representative's constituents, established a model for enhanced communication with local officials, schools and neighborhood associations. Managed undergraduate and graduate student interns. Increased the Representative's media presence.

**Government  
Experience  
Continued**

**Legislative Aide for State Assembly Representative** *May 1999-2000*  
Established and organized the office for a freshman Representative. Oriented her to the legislature and the legislative process, provided assistance to her with constituents, managed the office, and developed legislation on county benefits specialists.

**Dane County Board Supervisor, District 23** *April 1998-April 2000*  
Elected to the Board of Supervisors. The 23rd district was one of the more economically and racially diverse districts in the county. Served on the following committees: Board of Health; Community Development Block Grant Steering Committee; Expo Commission; Children Come First; and Zoning and Natural Resources.

**United Council President/Minority Affairs Director** *January 1995-June 1998*  
United Council is a statewide research, lobbying and advocacy organization for UW students, representing over 140,000 students at the local, state and federal level. The president was an elected position.

*Management:* hired and supervised six full-time professional and two-part time employees, as well as various interns; devised the budget and managed the finances; collaborated with students at 24 UW campuses who were the board of directors.

*Public Relations and Legislative:* primary contact and representative for the organization to campus, state and national media; initiated and developed material for media events; analyzed and responded to higher education policy; was successful in fighting tuition increases and passing privacy legislation; worked with the UW Board of Regents, UW System Administration, the state legislature (registered lobbyist), the WI Congressional delegation and other coalition partners; wrote and organized layouts for fact sheets, informational and promotional brochures, monthly updates, manuals and reports to present to various entities.

*Organization and grassroots advocacy:* coordinated and chaired monthly meetings of more than 100 participants; initiated and established strategies to promote the organization's priorities; and developed training material for members and facilitated training workshops on coalition building, conflict resolution, recruitment and retention, media and the legislative process.

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**Education**

**Master of Science in Social Work (MSSW), Emphasis on Children and Families Public Policy,**  
*University of Wisconsin Madison, August 2003*

**Bachelor of Science in Sociology and Environmental Science, University of Wisconsin Green Bay,**  
*December 1995*

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**Other**

University of Wisconsin Madison Social Work Professional Consultative Committee Member

COUNTY OF MILWAUKEE  
INTEROFFICE COMMUNICATION

162  
2 Referred

OCT 18 2012

County Board  
Chair

DATE : October 18, 2012  
TO : Milwaukee County Board of Supervisors  
FROM : Milwaukee County Board Chairwoman Marina Dimitrijevic

**SUBJECT : Appointment of Ms. Patricia Yunk as Assistant Director of Intergovernmental Relations**

Your support of Patty Yunk's appointment in May 2012, when she was originally tapped to fulfill Kelly Bablitch's term as Assistant Director, was appreciated. Per Chapter 7 of the Milwaukee County Ordinances that term is scheduled to expire November 1, 2012. Subject to the approval of the County Board Committee on Intergovernmental Relations and confirmation by the Board of Supervisors, I reappoint Ms. Yunk to the position of Assistant Director of Intergovernmental Relations.

Patty brings to this position more than 20 years of lobbying experience and extensive knowledge of Milwaukee County government, its policies and our program functions. This knowledge base is a perfect complement to the state government and Capitol work experience of Jamie Kuhn, my nominee to the position of Director of Intergovernmental Relations. Together, Jamie and Patty will make a great Intergovernmental Relations TEAM as they work together and advocate for Milwaukee County's positions on the federal, state and local levels.

Patty is well-qualified for this position and her resume is attached for your consideration. Already, Patty has been a valuable asset to Milwaukee County and the Board of Supervisors. Even with the Wisconsin Legislature out of session, Patty, in her first few months as Assistant Director, has brought her own approach to the position and has worked on many projects, including:

- Legislative packets for Supervisors regarding their shared representation at the state level
- Following the Legislative Council Study Committees during the interim period
- Collaborating with the Regional Transit Initiative
- Improving our horizontal relations by staffing the Intergovernmental Cooperation Council
- Building coalitions with local advocacy groups
- Creating Council of Committee Chairs in cooperation with the Wisconsin Counties Association

I request that you give my reappointment of Ms. Yunk to the position of Assistant Director of Intergovernmental Relations your favorable consideration.

Sincerely,

Marina Dimitrijevic  
Chairwoman, Milwaukee County Board of Supervisors

Attachment

cc: Patricia Yunk, Assistant Director Intergovernmental Relations  
Milwaukee County Executive Chris Abele

COUNTY BOARD  
CHAIRMAN

2012 OCT 18 AM 10:57

RECEIVED

**Patricia L. Yunk**  
1028 East Juneau Avenue  
Milwaukee, WI 53202

**Experience**

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- 2002 to 2012: Director of Public Policy  
Milwaukee District Council 48 AFSCME, AFL-CIO
- 1998 to 2002: Intergovernmental Affairs and Research Coordinator  
Milwaukee District Council 48 AFSCME, AFL-CIO
- 1992 to 1998: Public Policy and Research Analyst  
Milwaukee District Council 48 AFSCME, AFL-CIO
- 1981 to 1992: Staff Representative  
Milwaukee District Council 48 AFSCME, AFL-CIO
- 1973 to 1981: Social Worker  
Milwaukee County Department of Human Services  
Child Protective Services

**Education**

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- Undergraduate University of Wisconsin - Eau Claire  
BA - Social Welfare (May 1972)
- Graduate University of Wisconsin - Milwaukee  
Social Work (1975 - 1977)
- Executive Education John F. Kennedy School of Government  
Harvard University (June 2008)

**Multiple Seminars, Training Programs and Workshops in:**

- Collective Bargaining and Contract Enforcement
- Grievance and Arbitration Handling
- Lobbying and Coalition Building
- Labor Law
- Advocacy
- Mobilization and Organizing
- Budget Analysis and Development
- Legislative Action
- Wage and Fringe Benefit Evaluation and Analysis
- Governmental Funding

## **Memberships**

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**IRRA - Milwaukee Chapter**  
**Wisconsin Women's Network (Past Board Member)**  
**New Hope Project (Past Board Member)**  
**Project Equality (Past Board Member)**  
**Planning Council for Health and Human Services, Inc. (Current Board Member)**  
**Citizen's Action Education Fund (Current Board Member)**

## **Appointments**

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**UI Advisory Council (Wisconsin Department of Workforce Development)**  
**2006-2012**

## **Experience**

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**Extensive work experience:**

**Coordinating public policy initiatives**

**Lobbying at various legislative levels**

**Developing and implementing mobilization campaigns**

**Developing and working with broad based coalitions of community, religious and labor organizations**

**Negotiating collective bargaining agreements**

**Administration of collective bargaining agreements**

**Research coordination and budgetary analysis**

**Membership advocacy**

**Exhibit preparation and testimony**

1 By Supervisor Dimitrijevic  
2  
3

4 **A RESOLUTION/ORDINANCE**  
5

6 Amending Chapter 1 of the Milwaukee County Code of General Ordinances,  
7 affirming the Milwaukee County Board of Supervisors as the principal  
8 policymaking body for Milwaukee County Government.  
9

10  
11 WHEREAS, the Milwaukee County Board of Supervisors is a body  
12 of 18 legislative representatives each representing approximately 53,000  
13 residents and are elected to four-year terms on a nonpartisan ballot in the spring  
14 of a presidential election year; and  
15

16 WHEREAS, the County Board's regular business is conducted through  
17 public standing committee and full Board meetings where they consider, vote,  
18 direct and determine Milwaukee County's policies; and  
19

20 WHEREAS, the Milwaukee County Board of Supervisors, has authority  
21 granted per State statute to determine County policy by adopting resolutions, as  
22 well as ordinances that become law; and  
23

24 WHEREAS, the Milwaukee County Board of Supervisors are charged with  
25 the responsibility of adopting Milwaukee County's annual budget; and  
26

27 WHEREAS, in order to adopt the annual budget, County elected and non-  
28 elected department heads and officials submit their respective departments'  
29 requested budgets for the Administration to review and craft its recommended  
30 budget for presentation to the County Board; and  
31

32 WHEREAS, the City of Milwaukee adopted Municipal Code 350-211 that  
33 prohibits unwarranted political activity by the heads of departments, bureaus,  
34 boards and commissions or any other member of their respective departments,  
35 bureaus, boards or commissions, in their official capacities, from recommending  
36 any changes or amendments of the laws of the State of Wisconsin to State  
37 policymakers without obtaining the approval of the common council; and  
38

39 WHEREAS; penalty for willfully violating this code by any officer or  
40 employee is considered a cause for discharge, suspension or demotion subject  
41 to the law and rules regulating such actions; and  
42

43 WHEREAS, Ch. 1, Sec. 1.26 of the General Ordinances of Milwaukee  
44 County, it is the responsibility of the Milwaukee County Executive to see that all  
45 resolutions and ordinances adopted by the County Board are properly carried out  
46 and to inform the County Board should the officer, board or commission directed

47 to perform a duty or make a report fail to do so within a reasonable period of  
48 time; and

49  
50 WHEREAS, as the policymaking body for Milwaukee County government,  
51 the County Board of Supervisors supports the adoption of the City of Milwaukee  
52 policy that limits political activity to issues that have been reviewed and approved  
53 by the policymaking body; now, therefore,

54  
55 BE IT RESOLVED, the Milwaukee County Board of Supervisors affirms  
56 itself as the primary and principal policymaking body for Milwaukee County  
57 Government by the powers granted to it by Wisconsin State Statutes and the  
58 Milwaukee County Code of General Ordinances; and

59  
60 BE IT FURTHERED RESOLVED, that the Milwaukee County Board of  
61 Supervisors hereby amends Chapter 1.25 of the Milwaukee County Code of General  
62 Ordinances by adopting the following:

63  
64  
65

#### 66 AN ORDINANCE

67  
68  
69

The Milwaukee County Board of Supervisors ordains as follows:

70 **Section 1. Chapter 1 of the Milwaukee County Ordinances are amended as**  
71 **follows:**

72

73 1.25. - Directives of the county board; how enforced.

74 (1)*County clerk; responsibilities.* Whenever the county board adopts a  
75 resolution or ordinance which directs any county officer, board or  
76 commission to perform a certain act or to make a report, it shall be the  
77 responsibility of the county clerk, to transmit a copy of the resolution or  
78 ordinance which was adopted to the county officer, board or commission  
79 and the county executive.

80

81 (2)*County executive; responsibilities.* It shall be the responsibility of the  
82 county executive to see that all resolutions or ordinances adopted by the  
83 county board are properly carried out and to inform the county board  
84 should the officer, department head or board or commission directed to  
85 perform a duty or make a report fail to do so within a reasonable period of  
86 time.

87

88 (3)*Departments; responsibilities.* County officers, department heads or  
89 boards or commissions shall from time to time report to the county

90 executive and county board the steps that have been taken in carrying out  
91 any directive and shall also submit to him/her or the appropriate standing  
92 committee a copy of their final report on the action taken.

93  
94 (4) Political Activity Prohibited. The heads of county departments,  
95 bureaus, boards and commissions or any other member of their respective  
96 departments, bureaus, boards and commissions, in their official  
97 capacities, are prohibited from recommending any changes or  
98 amendments of the laws of the State of Wisconsin to the legislature of the  
99 State of Wisconsin, or to any committee of the legislature, or to any  
100 member of the State legislature of the State of Wisconsin without first  
101 submitting to the County Board any changes or amendments of the laws  
102 of the State of Wisconsin and obtaining the approval of and a directive  
103 from said County Board.

104  
105 (4) Penalty. Penalty for willfully violating this code by any officer,  
106 department head or employee is considered a cause for discharge,  
107 suspension or demotion.

108  
109

## MILWAUKEE COUNTY FISCAL NOTE FORM

**DATE:** 8-11-12

Original Fiscal Note

Substitute Fiscal Note

**SUBJECT:** A resolution Amending Chapter 1 of the Milwaukee County Code of General Ordinances, affirming the Milwaukee County Board of Supervisors as the principal policymaking body for Milwaukee County Government.

**FISCAL EFFECT:**

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact<br><input type="checkbox"/> Existing Staff Time Required<br><input type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below)<br><input type="checkbox"/> Absorbed Within Agency's Budget<br><input type="checkbox"/> Not Absorbed Within Agency's Budget<br><input type="checkbox"/> Decrease Operating Expenditures<br><input type="checkbox"/> Increase Operating Revenues<br><input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures<br><input type="checkbox"/> Decrease Capital Expenditures<br><input type="checkbox"/> Increase Capital Revenues<br><input type="checkbox"/> Decrease Capital Revenues<br><input type="checkbox"/> Use of contingent funds |
|---|--|

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	Expenditure or Revenue Category	Current Year	Subsequent Year
<b>Operating Budget</b>	Expenditure	0	
	Revenue	0	
	Net Cost	0	
<b>Capital Improvement Budget</b>	Expenditure		
	Revenue		
	Net Cost		

## DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.<sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.
  - A. Amending Chapter 1 of the Milwaukee County Code of General Ordinances, affirming the Milwaukee County Board of Supervisors as the principal policymaking body for Milwaukee County Government.
  - B. N/A
  - C. N/A
  - D. No assumptions were made. No fiscal impact.

Department/Prepared By    CB/Weddle

Authorized Signature       \_\_\_\_\_

Did DAS-Fiscal Staff Review?        Yes        No

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<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

1 By Supervisors Bowen, Haas, Johnson, Stamper and Mayo

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**A RESOLUTION**

reaffirming Milwaukee County’s support of an approved advisory referendum for a dedicated sales tax to support county transit, parks, recreation and culture programs and the Emergency Medical Services (EMS) program and property tax relief in light of efforts to seek taxpayer funds to help replace the BMO Harris Bradley Center

WHEREAS, the Milwaukee Board of Supervisors approved File No. 08-217 on June 26, 2008, that established an advisory referendum on November 4, 2008, that asked all County voters the following question:

*Shall the State of Wisconsin grant Milwaukee County the authority to provide property tax relief of at least sixty-seven million dollars (\$67 million) by levying a one percent (1%) county sales and use tax to be used to remove the following three items from the property tax levy: parks, recreation and culture, transit and emergency medical services (EMS)?*

; and

WHEREAS, Milwaukee County voters approved the advisory referendum on November 4, 2008, by a margin of 52 to 48 percent; and

WHEREAS, a Milwaukee Journal Sentinel editorial on November 5, 2008, was headlined: *People Have Spoken: It’s time to move forward on a Milwaukee County sales tax increase to protect parks, transit and other key services and to offer property tax relief*; and

WHEREAS, despite the support from the voters, media and effort by many policymakers, the State Legislature and governor have yet to adopt and sign into law authority to enact the referendum as approved by Milwaukee County voters; and

WHEREAS, since that time, Milwaukee County Parks, Recreation and Culture functions have been cut even further, including fewer park maintenance workers, less aid for museums and cultural groups; and

WHEREAS, the Milwaukee County Transit System has steadily reduced bus routes and frequency while raising the cash fare to one of the highest in the country while relying on almost \$17 million in federal Congestion Mitigation and Air Quality (CMAQ) funding that will be exhausted early in 2014 to maintain service; and

WHEREAS, the Emergency Medical Services (EMS) program, which helps operate the countywide paramedic services, was targeted for major cuts in 2012 as the

47 County Executive proposed to eliminate the entire \$3 million subsidy to specific  
48 municipalities before the County Board restored half of the funding; and

49  
50 WHEREAS, the Bradley Center was opened in 1988 due to the generous \$93  
51 million donation by Jane Bradley Petit, in memory of her father, Harry Lynde Bradley;  
52 and

53  
54 WHEREAS, the Bradley Center is now 24-years old and needs to be replaced in  
55 order to attract and retain our professional basketball franchise, provide space for other  
56 sporting teams and quality space for major concerts and other events; and

57  
58 WHEREAS, the Bradley Center was recently renamed the BMO Harris Bradley  
59 Center in recognition of the BMO Harris Bank's pledge of more than \$1 million per year  
60 in naming sponsorship rights; and

61  
62 WHEREAS, the Metropolitan Milwaukee Association of Commerce has been  
63 instrumental in putting together a coalition of sponsorship commitments from other  
64 major local businesses that is expected to provide an estimated \$18 million over the  
65 next six-years for building maintenance and other things to increase revenue that will  
66 serve as a bridge to the building of a new facility; and

67  
68 WHEREAS, Senator and Milwaukee Bucks owner Herb Kohl, after contributing  
69 \$25 million toward the construction of the University of Wisconsin's Kohl Center, has  
70 also pledged a significant personal contribution towards a new facility to replace the  
71 BMO Harris Bradley Center; and

72  
73 WHEREAS, the Journal Sentinel has lauded these efforts (*Bradley Center*  
74 editorial May 22, 2012) to rally support for a much needed new facility and suggested  
75 that a public-private partnership will be needed to complete the process and that  
76 taxpayers will need to step up; and

77  
78 WHEREAS, currently residents in five Milwaukee area counties (Milwaukee,  
79 Ozaukee, Racine, Washington and Waukesha) pay 0.1% (one-tenth of one-percent)  
80 sales tax toward the construction costs of Miller Park, home of our professional baseball  
81 franchise, with the tax currently estimated to sunset sometime in 2017; and

82  
83 WHEREAS, Transit, Parks, Recreation and Culture and EMS need the  
84 community to rally behind dedicated sales tax funding to save these programs and  
85 services, similar to the current effort to build a new sports and entertainment facility; and

86  
87 WHEREAS, no public tax dollars should be authorized to rebuild the BMO Harris  
88 Bradley Center until dedicated sales tax funding has been secured to preserve the  
89 aforementioned County programs and services, as supported by the passage of a  
90 public referendum; and

91 WHEREAS, the Milwaukee County Board of Supervisors envisions a first-class  
92 County that has a robust transit system, vibrant parks, recreation and culture amenities,

93 effective emergency medical system and a state-of-the-art sports and entertainment  
94 facility; now, therefore,

95  
96 BE IT RESOLVED, that the Milwaukee County Board of Supervisors hereby  
97 reaffirms the results of the 2008 advisory referendum voters approved that asked the  
98 State to grant Milwaukee County the authority to provide property tax relief of at least  
99 sixty-seven million dollars (\$67 million) by levying a one percent (1%) county sales and  
100 use tax to be used to remove the following three items from the property tax levy:  
101 parks, recreation and culture, transit and emergency medical services (EMS); and  
102

103 BE IT FURTHER RESOLVED, that the County Board hereby applauds the  
104 private sector in its efforts to secure the immediate future of the BMO Harris Bradley  
105 Center and the replacement of the aging sports and entertainment facility in the coming  
106 years to, among other things, preserve a local professional basketball team; and  
107

108 BE IT FURTHER RESOLVED, that the County Board opposes the use of public  
109 tax dollars for the replacement of the BMO Harris Bradley Center unless dedicated  
110 sales tax funding has also been secured for the county programs and services identified  
111 above, which the voters already approved by referendum; and  
112

113 BE IT FURTHER RESOLVED, that the Milwaukee County Board of Supervisors  
114 envisions a Milwaukee County that has a robust transit system, vibrant parks, recreation  
115 and culture amenities, effective emergency medical system and a state-of-the-art sports  
116 and entertainment facility hosting a professional basketball franchise; a goal that can be  
117 achieved if the private and public sector work together to make it a reality; and  
118

119 BE IT FURTHER RESOLVED, that the Director of Intergovernmental Relations is  
120 authorized and directed to communicate this resolution to State policymakers, local  
121 business groups and any other parties deemed beneficial in helping to achieve the  
122 goals of this resolution.

## MILWAUKEE COUNTY FISCAL NOTE FORM

**DATE:** June 8, 2012

Original Fiscal Note

Substitute Fiscal Note

**SUBJECT:** A resolution reaffirming Milwaukee County's support of an approved advisory referendum for a dedicated sales tax to support county transit, parks, recreation and culture programs and the Emergency Medical Services (EMS) program and property tax relief in light of efforts to seek taxpayer funds to help replace the BMO Harris Bradley Center

**FISCAL EFFECT:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact<br><input checked="" type="checkbox"/> Existing Staff Time Required<br><input type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below)<br><input type="checkbox"/> Absorbed Within Agency's Budget<br><input type="checkbox"/> Not Absorbed Within Agency's Budget<br><input type="checkbox"/> Decrease Operating Expenditures<br><input type="checkbox"/> Increase Operating Revenues<br><input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures<br><input type="checkbox"/> Decrease Capital Expenditures<br><input type="checkbox"/> Increase Capital Revenues<br><input type="checkbox"/> Decrease Capital Revenues<br><input type="checkbox"/> Use of contingent funds |
|--|--|

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	Expenditure or Revenue Category	Current Year	Subsequent Year
<b>Operating Budget</b>	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
<b>Capital Improvement Budget</b>	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

## DESCRIPTION OF FISCAL EFFECT

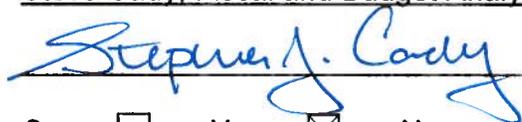
In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.<sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Approval of this resolution will not require an expenditure of funds. Intergovernmental Relations staff time will be required to communicate the contents of the resolution to the identified parties.

Department/Prepared By Steve Cady, Fiscal and Budget Analyst, County Board

Authorized Signature



Did DAS-Fiscal Staff Review?  Yes  No

<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.