

IGR 1

COUNTY OF MILWAUKEE
INTEROFFICE COMMUNICATION

Referred

MAY 10 2012

DATE : May 10, 2012

TO : Milwaukee County Board of Supervisors

County Board
Chair

FROM : Milwaukee County Board Chairwoman Marina Dimitrijevic

SUBJECT : **Appointment of Ms. Patricia Yunk to the Position of Assistant Director of Intergovernmental Relations**

Subject to the approval of the County Board Committee on Intergovernmental Relations and confirmation by the County Board of Supervisors, I hereby appoint Ms. Patricia Yunk to the position of Assistant Director of Intergovernmental Relations. Ms. Yunk will fill the vacancy created by the appointment of Ms. Kelly Bablitch to the position of Chief of Staff. Ms. Yunk will fulfill Ms. Bablitch's term as Assistant Director.

As the attached resume demonstrates, Ms. Yunk's educational and work experience make her extremely well qualified to serve Milwaukee County in our Intergovernmental Relations Division within the offices of the County Board of Supervisors.

Ms. Yunk is retired from Milwaukee District Council 48 AFSCME, AFL-CIO where she served as the Director of Public Policy and, previously, Intergovernmental Affairs/Research Coordinator and Public Policy/Research Analyst.

The delivery of social services is an important role for Milwaukee County. Therefore, Ms. Yunk's prior work experience as a social worker within the Milwaukee County Department of Health & Human Services brings added value to the table. The specific skills identified in her attached resume, including coordinating public policy initiatives and lobbying at various legislative levels, will help us during this team transition. She also will be able to assist us in our goal of placing additional emphasis on horizontal relations with our nineteen municipalities and other local governments close to home.

I request that you give this appointment your favorable consideration.

Sincerely,



Marina Dimitrijevic
Chairwoman,
Milwaukee County Board of Supervisors

Attachment

cc: Roy de la Rosa, Intergovernmental Relations, Director
Patricia Yunk
Milwaukee County Executive Chris Abele
Kelly Bablitch, County Board Chief of Staff

Patricia L. Yunk
1028 East Juneau Avenue
Milwaukee, WI 53202

Experience

- 2002 to 2012: Director of Public Policy
Milwaukee District Council 48 AFSCME, AFL-CIO
- 1998 to 2002: Intergovernmental Affairs and Research Coordinator
Milwaukee District Council 48 AFSCME, AFL-CIO
- 1992 to 1998: Public Policy and Research Analyst
Milwaukee District Council 48 AFSCME, AFL-CIO
- 1981 to 1992: Staff Representative
Milwaukee District Council 48 AFSCME, AFL-CIO
- 1973 to 1981: Social Worker
Milwaukee County Department of Human Services
Child Protective Services

Education

- Undergraduate University of Wisconsin - Eau Claire
BA - Social Welfare (May 1972)
- Graduate University of Wisconsin - Milwaukee
Social Work (1975 - 1977)
- Executive Education John F. Kennedy School of Government
Harvard University (June 2008)

Multiple Seminars, Training Programs and Workshops in:

- Collective Bargaining and Contract Enforcement
- Grievance and Arbitration Handling
- Lobbying and Coalition Building
- Labor Law
- Advocacy
- Mobilization and Organizing
- Budget Analysis and Development
- Legislative Action
- Wage and Fringe Benefit Evaluation and Analysis
- Governmental Funding

Memberships

IRRA - Milwaukee Chapter
Wisconsin Women's Network (Past Board Member)
New Hope Project (Past Board Member)
Project Equality (Past Board Member)
Planning Council for Health and Human Services, Inc. (Current Board Member)
Citizen's Action Education Fund (Current Board Member)

Appointments

UI Advisory Council (Wisconsin Department of Workforce Development)
2006-2012

Experience

Extensive work experience:

Coordinating public policy initiatives
Lobbying at various legislative levels
Developing and implementing mobilization campaigns
Developing and working with broad based coalitions of community, religious and labor organizations
Negotiating collective bargaining agreements
Administration of collective bargaining agreements
Research coordination and budgetary analysis
Membership advocacy
Exhibit preparation and testimony

1 By Supervisors Biddle and Haas
2

3 **A RESOLUTION**

4 Providing for an advisory referendum on the April 3, 2012 election ballot to
5 inquire of Milwaukee County residents whether all Wisconsin workers should have
6 the right to seek safe working conditions and fair pay through collective bargaining.

7 WHEREAS, collective bargaining and other workers' rights have helped make
8 Wisconsin a great state to live and work as well as to raise and educate our families;
9 and

10 WHEREAS, Wisconsin has a long history of valuing and protecting its
11 workers, having passed the nation's first workers' compensation law in 1911 and the
12 first unemployment compensation law in 1932; and

13 WHEREAS, the rights of public sector bargaining originated in Wisconsin in
14 1959; and

15 WHEREAS, Wisconsin citizens have long benefitted from the gains made by
16 workers through collective bargaining, such as worker safety, sick leave, the eight-
17 hour work day, the forty-hour work week, and the ability to live the American Dream;
18 and

19 WHEREAS, collective bargaining rights have enabled working men and
20 women to achieve a fair and equitable standard of living that, in turn, have enabled
21 local businesses to prosper; and

22 WHEREAS, collective bargaining and other worker rights are under assault
23 within our state by those seeking to maximize corporate profits over the welfare of
24 working class citizens; now , therefore

25 BE IT RESOLVED, by the County Board of Supervisors of Milwaukee County,
26 Wisconsin, as follows:

27 Section 1. Referendum Election. The County Clerk is hereby directed
28 to call an advisory referendum election to be held at the regularly scheduled election
29 to be held on April 3, 2012, for the purpose of submitting to the qualified electors of
30 the county the proposition of whether all Wisconsin workers should have the right to
31 seek safe working conditions and fair pay through collective bargaining.

32 Section 2. Official Referendum Ballot Form. The ballot to be used at
33 the referendum election shall be prepared in accordance with the provision of
34 Sections 5.64(2) and 7.08 (1)(a) of the Wisconsin Statutes. The ballot shall be
35 substantially in the form attached hereto as Exhibit A; and

36 BE IT FURTHER RESOLVED that a copy of this resolution be sent to the
37 Milwaukee County Legislative Delegation, Governor Scott Walker and the Wisconsin
38 Counties Association.

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**EXHIBIT A
OFFICIAL REFERENDUM BALLOT
APRIL 3, 2012**

If you desire to vote on the question, mark a cross ("X") in the square beneath the question after "YES" if in favor of the question or mark a cross ("X") in the square beneath the question after "NO" if opposed to the question.

ADVISORY REFERENDUM

Should all Wisconsin workers have the right to seek safe working conditions and fair pay through collective bargaining?

YES

NO

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: November 28, 2011

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: A Resolution providing for an advisory referendum on the April 3, 2012 election ballot to inquire of Milwaukee County residents whether all Wisconsin workers should have the right to seek safe working conditions and fair pay through collective bargaining.

FISCAL EFFECT:

- | | |
|---|--|
| <input type="checkbox"/> No Direct County Fiscal Impact | <input type="checkbox"/> Increase Capital Expenditures |
| <input type="checkbox"/> Existing Staff Time Required | <input type="checkbox"/> Decrease Capital Expenditures |
| <input checked="" type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues |
| <input type="checkbox"/> Absorbed Within Agency's Budget | <input type="checkbox"/> Decrease Capital Revenues |
| <input type="checkbox"/> Not Absorbed Within Agency's Budget | |
| <input type="checkbox"/> Decrease Operating Expenditures | <input type="checkbox"/> Use of contingent funds |
| <input type="checkbox"/> Increase Operating Revenues | |
| <input type="checkbox"/> Decrease Operating Revenues | |

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	18,000
	Revenue	0	0
	Net Cost	0	18,000
Capital Improvement Budget	Expenditure		
	Revenue		
	Net Cost		

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Adoption of this resolution will authorize the addition of an advisory referendum question to be placed county wide on the Spring General Election to be held April 3, 2012.

The Milwaukee County Election Commission has estimated that adding a referendum question to the ballot will result in additional costs of \$18,000. This estimate is based on a pro rata share of election expenses - principally printing and advertising charges -- based on the number of contested elections.

Additional appropriations may need to be provided in 2012 to cover the estimated expenses, although a final cost will not be known until all election costs are calculated and distributed.

Department/Prepared By County Board/ Ceschin

Authorized Signature _____

Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

MILWAUKEE COUNTY BOARD OF SUPERVISORS

Committee on Personnel

DATE: January 27, 2012

Agenda Item #1

File No. RES 11-734

AMENDMENT #1

OFFERED BY SUPERVISOR Haas

1. AMEND the resolution to replace "April 3, 2012" with "November 6, 2012" in each occurrence throughout.

RES 11-734.AMENDMENT.Haas.doc

1 By Supervisor Biddle

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A RESOLUTION

urging the Common Council and Mayor to reduce the number of liquor and payday loan stores operating in the City of Milwaukee

WHEREAS, according to information provided by the City Clerk’s Office, Milwaukee has approximately 296 liquor stores (Class A Malt and/or Liquor) not including an additional 1,008 sites that are allowed to sell intoxicating beverages (bars and restaurants) on-site; and

WHEREAS, a search of payday loan stores in the City of Milwaukee indicates that there are approximately 92 of these establishments providing relatively small cash advances with exorbitant interest rates; and

WHEREAS, liquor and payday loan stores tend to be concentrated in economically depressed areas of the City; and

WHEREAS, 84 liquor stores, or 28% of the City total, are located in just two central city Aldermanic Districts (Districts 6 & 15) although these districts only comprise approximately 13% of the City’s population; and

WHEREAS, payday loan stores tend to cluster in low to moderate-income neighborhoods in urban areas and correlate to higher crime, according to data published in *Controlling the Growth of Payday Lending Through Local Ordinances and Resolutions*; and

WHEREAS, liquor and payday loan stores, when over concentrated in one area, contribute to neighborhood blight and extract excessive short-term loan fees out of the residents and the community; and

WHEREAS, the City of Milwaukee issues special use permits for payday loan stores that require them to be 1,500 feet from a similar business and 150 feet from a single or two-family zoned property; and

WHEREAS, other communities have further limited payday loan stores by passing local ordinances on density (Madison prevents stores from operating within 5,000 feet of each other) or have passed moratoriums (Wauwatosa) on new stores; and

40 WHEREAS, a reduction in the number of liquor and payday loan stores
41 operating in the City of Milwaukee, especially in the central city, will help protect the
42 economic health, welfare and safety of the community; now, therefore,
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44 BE IT RESOLVED, that the Milwaukee County Board of Supervisors supports
45 additional efforts to limit the number and density of liquor and payday loan stores in the
46 City of Milwaukee; and
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48 BE IT FURTHER RESOLVED, that the Milwaukee Common Council and Mayor
49 are urged to adopt more stringent ordinances that will reduce the number of liquor and
50 payday loan stores operating in the City of Milwaukee; and
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52 BE IT FURTHER RESOLVED, that the Director of Intergovernmental Relations is
53 authorized and directed to communicate this resolution to the aforementioned City of
54 Milwaukee policymakers.

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: January 11, 2012

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: A resolution urging the Common Council and Mayor to reduce the number of liquor and payday loan stores operating in the City of Milwaukee

FISCAL EFFECT:

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|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact
<input checked="" type="checkbox"/> Existing Staff Time Required
<input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency's Budget
<input type="checkbox"/> Not Absorbed Within Agency's Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|--|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

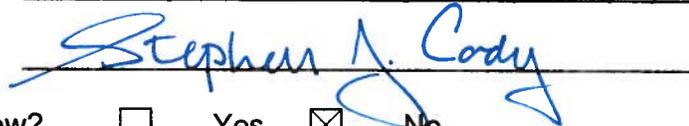
In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Approval of this resolution will not require an expenditure of funds, but staff time will be necessary to communicate its contents to the intended parties.

Department/Prepared By Steve Cady, Fiscal and Budget Analyst, County Board

Authorized Signature



Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

1 By Supervisors Romo West, Haas, Taylor and Stamper

File No. 12-

2
3
4 (ITEM) A resolution supporting the Violence Against Women Reauthorization Act of
5 2011, and urging members of the Wisconsin Delegation in the United States Congress
6 to pursue final enactment of this bill during the current Congress

7
8 **A RESOLUTION**
9

10 WHEREAS, the Violence Against Women Act (VAWA) was enacted as part of
11 the Violent Crime Control and Law Enforcement Act of 1994; and

12
13 WHEREAS, the law has offered a comprehensive national approach to reducing
14 domestic and sexual violence against women and the impact these crimes have on the
15 lives of women; and

16
17 WHEREAS, VAWA created powerful new criminal and civil enforcement tools to
18 hold perpetrators accountable and to provide resources for victims to ensure their safety
19 and to gain justice on behalf of victims; and

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21 WHEREAS, in Milwaukee County, VAWA funds are used by the District Attorney
22 to support the Domestic Violence and Sensitive Crime Units; and

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24 WHEREAS, specifically, VAWA funding has allowed the District Attorney’s office
25 to hire four domestic violence prosecutors, one sensitive crimes victim advocate, and
26 four contracted victim advocates; and

27
28 WHEREAS, VAWA funding was also utilized as a stopgap measure to fund four
29 additional domestic violence prosecutors when previous funding discontinued; and

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31 WHEREAS, the United States Senate recently passed the most recent version of
32 VAWA, S. 1925, the Violence Against Women Reauthorization Act of 2011; and

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34 WHEREAS, enactment of the Senate authorizing bill (S. 1925) is essential to
35 directing law enforcement priorities in the coming years, as well as determining the
36 availability of grant resources for these purposes; and

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38 WHEREAS, without these valuable resources, Milwaukee County would not have
39 been able to give victims of violent crime the dedicated attention they deserve; now,
40 therefore,

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42 BE IT RESOLVED, that the Milwaukee County Board of Supervisors supports
43 passage of S. 1925, the Violence Against Women Reauthorization Act, and urges
44 Members of Congress representing Milwaukee County to pursue final enactment of this
45 bill during the current Congress; and
46

47 BE IT FURTHER RESOLVED, that the Milwaukee County Clerk shall forward a
48 certified copy of this resolution to the Members of the Wisconsin Delegation in the
49 United States Congress.
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MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: 5/4/2012

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: A resolution supporting the Violence Against Women Reauthorization Act of 2011, and urging members of the Wisconsin Delegation in the United States Congress to pursue final enactment of this bill during the current Congress.

FISCAL EFFECT:

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|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact
<input checked="" type="checkbox"/> Existing Staff Time Required
<input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency's Budget
<input type="checkbox"/> Not Absorbed Within Agency's Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|--|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

There is no direct fiscal impact associated with this resolution other than existing staff time required to communicate the contents of this resolution to the Wisconsin Delegation in the United States Congress.

The Milwaukee County District Attorney's office (DA) typically receives Violence Against Women Act (VAWA) funding from both the State VAWA Formula Grant for Domestic Violence and Sexual Assault Prosecutors, and from the Federal VAWA Domestic Violence Act. The 2012 Adopted Budget includes \$148,290 in State VAWA funding, \$7,500 in VAWA Recovery Act funding, and \$731,100 in Federal VAWA Domestic Violence funding. The State VAWA Formula Grant funding pays for one domestic violence prosecutor, and one assistant sensitive crimes victim advocate; the Federal VAWA grant funding pays for three domestic violence prosecutors and four contracted victim advocates. While the DA's Office has already received its 2012 funding, should Federal VAWA legislation not be renewed, the DA's office would be at risk of losing future funding, and the associated specialized positions.

Department/Prepared By Jennifer Collins, County Board

Authorized Signature



Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.



COUNTY BOARD OF SUPERVISORS

Milwaukee County

April 20, 2012

The Honorable Herb Kohl
330 Hart Senate Office Building
United States Senate
Washington, D.C. 20510

The Honorable Ron Johnson
386 Russell Senate Office Building
United States Senate
Washington, D.C. 20510

The Honorable Tom Petri
2462 Rayburn House Building
U.S. House of Representatives
Washington, D.C. 20515

The Honorable Paul Ryan
1233 Longworth House Building
U.S. House of Representatives
Washington, D.C. 20515

The Honorable Gwen Moore
2245 Rayburn House Building
U.S. House of Representatives
Washington, D.C. 20515

The Honorable F. James Sensenbrenner, Jr.
2449 Rayburn House Building
U.S. House of Representatives
Washington, D.C. 20515

Dear Senators Kohl and Johnson and Representatives Petri, Ryan, Moore and Sensenbrenner:

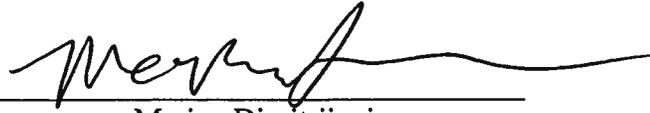
Since the Violence Against Women Act (VAWA) was enacted as part of the Violent Crime Control and Law Enforcement Act of 1994, the law has offered a comprehensive national approach to reducing domestic and sexual violence against women and the impact these crimes have on the lives of women. As Supervisors elected to the Milwaukee County Board, we urge Senate passage of S. 1925, the Violence Against Women Reauthorization Act of 2011 and House consideration of similar legislation that will lead to final enactment of this bill during the current Congress.

VAWA created powerful new criminal and civil enforcement tools to hold perpetrators accountable and to provide resources for victims to ensure their safety and to gain justice on behalf of victims. VAWA funds are used by the Office of the Milwaukee County District Attorney to support our Domestic Violence and Sensitive Crime units. Specifically, VAWA funding has allowed the District Attorney's office to hire four domestic violence prosecutors, one sensitive crimes victim advocate, and four contracted victim advocates. VAWA funding was also utilized as a stopgap measure to fund four additional domestic violence prosecutors when previous funding was discontinued. Without these valuable resources, Milwaukee County would not have been able to give victims of violent crime the dedicated attention they deserve.

The United States Senate has prepared the most recent version of VAWA, S. 1925, the Violence Against Women Reauthorization Act of 2011. The bill has been favorably marked up by the Senate Judiciary Committee and is now being prepared for Senate floor consideration. Enactment of the Senate authorizing bill is essential to directing law enforcement priorities in the coming years, as well as determining the availability of grant resources for these purposes.

Your consideration of our request, from a local perspective, is appreciated. We look forward to hearing back from you and are confident that Congress will be able to reach a positive resolution and take affirmative action to reauthorize VAWA.

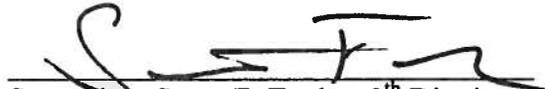
Sincerely,



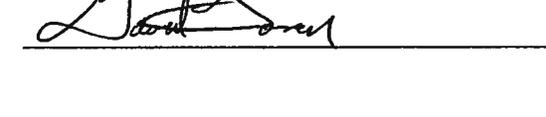
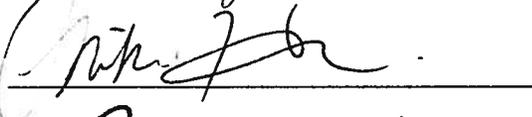
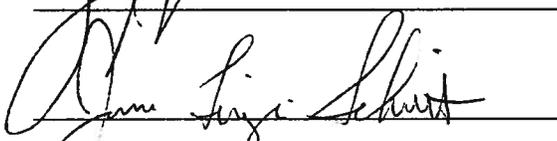
Marina Dimitrijevic
Chairwoman, Milwaukee County Board of Supervisors



Supervisor Peggy A. Romo West
1st Vice-Chair, County Board



Supervisor Steve F. Taylor, 9th District
2nd Vice-Chair, County Board



1 By Supervisors Johnson and Dimitrijevic

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A RESOLUTION

authorizing the renewal of Milwaukee County’s membership in the Wisconsin Counties Association

WHEREAS, the Wisconsin Counties Association (WCA) is a governmental association representing the interests of counties at both the state and federal level; and

WHEREAS, Milwaukee County’s membership in WCA was discontinued in 2012, and funds were not budgeted in the 2012 budget, based on repeated concerns that WCA:

- 1. was not representing the interests of urban counties
- 2. did not include Milwaukee County (the most populous county in the state and largest dues-paying member) on the WCA Executive Committee
- 3. staff composition did not reflect the diverse population of the State of Wisconsin

;and

WHEREAS, Milwaukee County continues to be the most populous county in the state, and their absence from WCA could negatively impact how Milwaukee County, and counties in general, are treated, especially by the State of Wisconsin; and

WHEREAS, the cost to renew the membership for the remainder of 2012 would be half of the annual dues of \$42,230, or \$21,115, that would need to come from Org. 1945 – Appropriation for Contingencies, since funding for WCA membership was not included in the County Board’s 2012 Adopted Budget; and

WHEREAS, with the election of a new Board of Supervisors for the 2012-2016 term, new opportunities exist for Milwaukee County and WCA to demonstrate that working together will provide mutual benefits; now, therefore,

BE IT RESOLVED, that the Milwaukee County Board of Supervisors hereby supports the renewal of the Wisconsin Counties Association membership effective immediately; and

BE IT FURTHER RESOLVED, that the Director, Department of Administrative Services, is authorized and directed to process an appropriation transfer of \$21,115 from Org. 1945 – Appropriation for Contingencies to Org. 1000 – County Board to provide the necessary funding to pay the Milwaukee County WCA membership dues for 2012.

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: May 8, 2012

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: A resolution authorizing the renewal of Milwaukee County's membership in the Wisconsin Counties Association

FISCAL EFFECT:

- | | |
|---|---|
| <input type="checkbox"/> No Direct County Fiscal Impact | <input type="checkbox"/> Increase Capital Expenditures |
| <input type="checkbox"/> Existing Staff Time Required | <input type="checkbox"/> Decrease Capital Expenditures |
| <input checked="" type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues |
| <input type="checkbox"/> Absorbed Within Agency's Budget | <input type="checkbox"/> Decrease Capital Revenues |
| <input type="checkbox"/> Not Absorbed Within Agency's Budget | |
| <input type="checkbox"/> Decrease Operating Expenditures | <input checked="" type="checkbox"/> Use of contingent funds |
| <input type="checkbox"/> Increase Operating Revenues | |
| <input type="checkbox"/> Decrease Operating Revenues | |

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	21,115	42,230
	Revenue	0	0
	Net Cost	21,115	42,230
Capital Improvement Budget	Expenditure		
	Revenue		
	Net Cost		

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. ¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

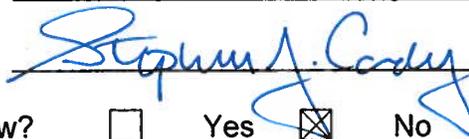
Approval of this resolution will authorize and direct the renewal of Milwaukee County's membership in the Wisconsin Counties Association (WCA) effective immediately. Milwaukee County chose not to renew its membership in WCA for 2012 for a variety of factors, and no funds were included in Org. 1000 - County Board 2012 Adopted Budget for this purpose.

WCA is authorizing Milwaukee County to renew its membership for the remainder of 2012 (estimated at approximately seven months) for half of the annual dues requirement. Based on annual dues of \$42,230, the partial year payment is \$21,115.

Since no funds are included in Org. 1000 – County Board to pay the membership fee for the remainder of 2012, a transfer of funds from Org. 1945 – Appropriation for Contingencies is required. For 2013, the full-year membership dues of approximately \$42,230 will need to be secured in the 2013 Adopted Budget if the membership is to be continued.

Department/Prepared By Steve Cady, Fiscal and Budget Analyst, County Board

Authorized Signature



Did DAS-Fiscal Staff Review?

Yes

No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.