

1 By Supervisor Holloway

2  
3 **A RESOLUTION**

4  
5 in support of State Legislation to ensure that all of the proceeds from the National  
6 Mortgage Foreclosure Settlement are used for foreclosure relief purposes

7  
8 WHEREAS, after many months of negotiation, 49 state attorneys general and the  
9 federal government recently reached an agreement on a joint state-federal settlement  
10 with the country's five largest mortgage loan servicers; and

11  
12 WHEREAS, according to the National Mortgage Settlement website, the  
13 settlement amount is for approximately \$25 billion, with approximately \$2.5 billion  
14 earmarked for states, including approximately \$140 million for Wisconsin; and

15  
16 WHEREAS, in addition to the monetary allocations, the settlement will require  
17 comprehensive reforms of mortgage loan servicing from consumer response to  
18 foreclosure documentation; and

19  
20 WHEREAS, the agreement will also enable hundreds of thousands of distressed  
21 homeowners to stay in their homes through enhanced loan modifications; and

22  
23 WHEREAS, the Wisconsin Attorney General and Governor recently announced  
24 that the monetary benefits to Wisconsin will include:

- 25  
26
- 27 • Up to an estimated \$60 million in benefits from loan term modifications  
and other direct relief.
  - 28 • Approximately \$17.2 million in uniform payments of up to \$2,000 for  
29 eligible Wisconsin borrowers who lost their home to foreclosure from  
30 January 1, 2008, through December 31, 2011, and suffered servicing  
31 abuses.
  - 32 • Approximately \$31.3 million in refinancing benefits for eligible borrowers  
33 who are currently making payments but owe more than their home is  
34 worth.
  - 35 • Payment to the State of approximately \$31.6 million that may be used for  
36 compensation to the State, future law enforcement efforts, additional relief  
37 to borrowers, civil penalties and/or funding of foreclosure relief and  
38 mitigation programs.

39  
40 ; and

41  
42 WHEREAS, the Governor and Attorney General announced that \$25.6 million of  
43 the \$140 million earmarked for the State of Wisconsin would be used to fill a state  
44 budget gap and therefore would not be directly used for the purpose for which it was  
45 awarded; and

46           WHEREAS, in the City of Milwaukee alone, there are 4,800 vacant and  
47 abandoned properties and scores of other distressed homeowners that would directly  
48 benefit from the proceeds from the settlement; and  
49

50           WHEREAS, several State legislators, including Representatives Grigsby and  
51 Mason, have sponsored the Foreclosure Aid, Integrity and Relief (FAIR) Act that would  
52 allocate the \$25.6 million initially earmarked for budget relief by the Governor and State  
53 Attorney General to programs that would directly benefit people who have been  
54 adversely impacted by the national mortgage foreclosure crisis; and  
55

56           WHEREAS, Milwaukee County taxpayers benefit with fewer home foreclosures,  
57 which results in fewer adults and children facing homelessness and needing other  
58 public assistance; now, therefore,  
59

60           BE IT RESOLVED, that the Milwaukee County Board of Supervisors does hereby  
61 support the Foreclosure Aid, Integrity and Relief (FAIR) Act and any similar legislation that  
62 would ensure that all of the National Mortgage Settlement proceeds are reviewed by the  
63 Legislature and allocated to programs and services that directly benefit the people that  
64 have been adversely impacted by the national mortgage foreclosure crisis; and  
65

66           BE IT FURTHER RESOLVED, that the Director of Intergovernmental Relations is  
67 authorized and directed to communicate Milwaukee County's position to State  
68 policymakers, including the State Attorney General, U.S. Attorney General, and others that  
69 may be helpful in supporting this legislation.

## MILWAUKEE COUNTY FISCAL NOTE FORM

**DATE:** February 20, 2012

Original Fiscal Note

Substitute Fiscal Note

**SUBJECT:** A resolution in support of State Legislation to ensure that all of the proceeds from the National Mortgage Foreclosure Settlement are used for foreclosure relief purposes

**FISCAL EFFECT:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact<br><input checked="" type="checkbox"/> Existing Staff Time Required<br><input type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below)<br><input type="checkbox"/> Absorbed Within Agency's Budget<br><input type="checkbox"/> Not Absorbed Within Agency's Budget<br><input type="checkbox"/> Decrease Operating Expenditures<br><input type="checkbox"/> Increase Operating Revenues<br><input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures<br><input type="checkbox"/> Decrease Capital Expenditures<br><input type="checkbox"/> Increase Capital Revenues<br><input type="checkbox"/> Decrease Capital Revenues<br><input type="checkbox"/> Use of contingent funds |
|--|--|

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	Expenditure or Revenue Category	Current Year	Subsequent Year
<b>Operating Budget</b>	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
<b>Capital Improvement Budget</b>	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

## DESCRIPTION OF FISCAL EFFECT

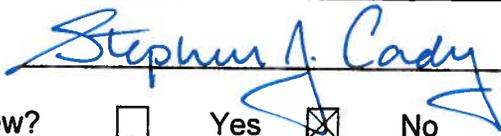
In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.<sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Approval of this resolution will not require an expenditure of funds, but will require an expenditure of staff time to communicate its contents to the designated parties.

Department/Prepared By Steve Cady, Fiscal and Budget Analyst, County Board

Authorized Signature

  
\_\_\_\_\_

Did DAS-Fiscal Staff Review?        Yes        No

<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

1 By Supervisor Holloway  
2  
3

4 **A RESOLUTION**

5 Expressing opposition to the federal transit program financing mechanism  
6 contained in H.R. 3864, the American Energy and Infrastructure Jobs Financing  
7 Act of 2012.  
8

9 WHEREAS, on February 1, 2012, H.R. 3864, the American Energy and  
10 Infrastructure Jobs Financing Act of 2012 was introduced to the United States  
11 House of Representatives; and  
12

13 WHEREAS, this bill would amend the Internal Revenue Code of 1986 to  
14 extend authorities relating to the Highway Trust Fund; and  
15

16 WHEREAS, this legislation would prevent the transfer of motor fuel taxes  
17 to the Highway Trust Fund Mass Transit account, essentially eliminating transit's  
18 dedicated funding source; and  
19

20 WHEREAS, this legislation heavily relies upon assumptions and  
21 undetermined appropriation sources as opposed to traditional transit funding  
22 mechanisms; and  
23

24 WHEREAS, under this legislation, Congress would allocate a one-time  
25 appropriation from an unidentified source of \$40 billion into a new "Alternative  
26 Transportation Account" to be used to fund transit programs; and  
27

28 WHEREAS, the revenue stream for future mass transit projects would  
29 originate from leasing fees, assuming approval of U.S oil and gas leases in parts  
30 of the country currently not open to drilling and mining; and  
31

32 WHEREAS, in the event this unspecified funding is compromised by  
33 disapproval of future leases, transit users transportation needs could be  
34 compromised as well; and  
35

36 WHEREAS, many conservative and liberal groups oppose the funding  
37 mechanisms of this legislation citing the likelihood of transit funding competing  
38 with other programs, ultimately reducing funding for mass transit; and  
39

40 WHEREAS, according to the executive director of the Wisconsin  
41 Transportation Builders Association, Wisconsin could potentially lose \$60 million  
42 to \$97 million of funding annually for highway maintenance purposes, and transit  
43 funding would be reduced significantly too; and  
44

45 WHEREAS, during an economic period when transit users are facing  
46 regular fare increases and transit systems are addressing rising fuel costs, a less

47 radical funding mechanism with the potential to cripple already stressed transit  
48 riders and systems should be crafted to ensure transit infrastructure stability,  
49 rather than uncertainty, now, therefore

50  
51 BE IT RESOLVED, the Milwaukee County Board of Supervisors  
52 expresses its opposition to the federal transit program financing mechanism  
53 contained in H.R. 3864, the American Energy and Infrastructure Jobs Financing  
54 Act of 2012; and

55  
56 BE IT FURTHER RESOLVED, upon adoption of this resolution, the  
57 Milwaukee County Clerk is authorized and directed to send copies of this  
58 resolution to members of the United States House of Representatives and United  
59 States Congress.

**MILWAUKEE COUNTY FISCAL NOTE FORM**

**DATE:** 2-14-12

Original Fiscal Note

Substitute Fiscal Note

**SUBJECT: Expressing opposition to the federal transit program financing mechanism contained in H.R. 3864, the American Energy and Infrastructure Jobs Financing Act of 2012.**

**FISCAL EFFECT:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact                                     | <input type="checkbox"/> Increase Capital Expenditures |
| <input type="checkbox"/> Existing Staff Time Required  | <input type="checkbox"/> Decrease Capital Expenditures |
| <input type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below) | <input type="checkbox"/> Increase Capital Revenues     |
| <input type="checkbox"/> Absorbed Within Agency's Budget   | <input type="checkbox"/> Decrease Capital Revenues     |
| <input type="checkbox"/> Not Absorbed Within Agency's Budget   |  |
| <input type="checkbox"/> Decrease Operating Expenditures   | <input type="checkbox"/> Use of contingent funds       |
| <input type="checkbox"/> Increase Operating Revenues   |  |
| <input type="checkbox"/> Decrease Operating Revenues   |  |

*Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.*

	<b>Expenditure or Revenue Category</b>	<b>Current Year</b>	<b>Subsequent Year</b>
<b>Operating Budget</b>	Expenditure	0	
	Revenue	0	
	Net Cost	0	
<b>Capital Improvement Budget</b>	Expenditure		
	Revenue		
	Net Cost		

## DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated. <sup>1</sup> If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.
  - A. This resolution expresses the Milwaukee County Board of Supervisors opposition to the federal transit program financing mechanism contained in H.R. 3864, the American Energy and Infrastructure Jobs Financing Act of 2012.
  - B. N/A
  - C. N/A
  - D. No assumptions were made.

Department/Prepared By    CB/Weddle

Authorized Signature            Martin Weddle    

Did DAS-Fiscal Staff Review?        Yes        No

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<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

1 By Supervisors Broderick and Holloway

2  
3 **A RESOLUTION**

4  
5 stating opposition to Senate Bill 275 relating to membership of the Milwaukee Area  
6 Technical College (MATC) District Board

7  
8 WHEREAS, Senate Bill 275, and similar legislation contained in Assembly Bill  
9 353, initially proposed changes in the membership of all Wisconsin Technical College  
10 System district boards from:

- 11 • 2 employers;  
12 • 2 employees;  
13 • 3 additional members;  
14 • 1 school district administrator; and  
15 • 1 elected official

16  
17 To:

- 18 • 6 business persons;  
19 • 1 additional member;  
20 • 1 school district administrator; and  
21 • 1 elected official;

22  
23 ; and

24  
25 WHEREAS, additional amendments approved to the bill limit the changes to the  
26 Milwaukee Area Technical College (MATC) district board, direct the Milwaukee County  
27 Executive to act as chairperson for the MATC District Board Appointment Committee,  
28 and establish the district board membership as:

- 29  
30 • 5 persons representing employers: 3 representing employers with 15 or  
31 more employees; 2 representing employers with 100 or more employees;  
32 and at least 2 representing employers who are manufacturing businesses;  
33 • 1 elected official  
34 • 1 school district administrator; and  
35 • 2 additional members

36  
37 ; and

38  
39 WHEREAS, the District Board Appointment Committee would be comprised  
40 of four individuals, including the Milwaukee County Executive as chairperson, and  
41 the chairpersons of the Milwaukee, Ozaukee and Washington County Boards of  
42 Supervisors; and

43  
44 WHEREAS, 7 of the 9 members of the MATC District Board would be  
45 required under SB 275 to reside in Milwaukee County; and

47           WHEREAS, 84% of the total tax levy funding for MATC is paid by  
48 Milwaukee County residents, and 57% of the students are from the City of  
49 Milwaukee, which has no direct representation on the District Board Appointment  
50 Committee; and

51  
52           WHEREAS, the State Legislature last year slashed State support for MATC  
53 by 30%, which is the main issue affecting MATC, not the composition of the MATC  
54 District Board; and

55  
56           WHEREAS, Senate Bill 275, as amended, would give more control to  
57 outlying counties although their residents comprise a much smaller fraction of the  
58 MATC student population; now, therefore,

59  
60           BE IT RESOLVED, that the Milwaukee County Board of Supervisors  
61 opposes Senate Bill 275, and any related legislation, that would change the  
62 governance structure of the Milwaukee Area Technical College to give outlying  
63 counties a disproportionate share of the District Board or the District Board  
64 Appointment Committee; and

65  
66           BE IT FURTHER RESOLVED, that Milwaukee County supports applying  
67 any reforms for technical college governance to all technical college systems in  
68 Wisconsin; and

69  
70           BE IT FURTHER RESOLVED, that the Director of Intergovernmental Relations is  
71 authorized and directed to communicate the contents of this resolution to the  
72 appropriate State policymakers and any other related officials.

## MILWAUKEE COUNTY FISCAL NOTE FORM

**DATE:** March 8, 2012

Original Fiscal Note

Substitute Fiscal Note

**SUBJECT:** A resolution stating opposition to Senate Bill 275 relating to membership of the Milwaukee Area Technical College (MATC) District Board

**FISCAL EFFECT:**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact<br><input checked="" type="checkbox"/> Existing Staff Time Required<br><input type="checkbox"/> Increase Operating Expenditures<br>(If checked, check one of two boxes below)<br><input type="checkbox"/> Absorbed Within Agency's Budget<br><input type="checkbox"/> Not Absorbed Within Agency's Budget<br><input type="checkbox"/> Decrease Operating Expenditures<br><input type="checkbox"/> Increase Operating Revenues<br><input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures<br><input type="checkbox"/> Decrease Capital Expenditures<br><input type="checkbox"/> Increase Capital Revenues<br><input type="checkbox"/> Decrease Capital Revenues<br><input type="checkbox"/> Use of contingent funds |
|--|--|

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	Revenue	0	0
	Net Cost	0	0
<b>Capital Improvement Budget</b>	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

## DESCRIPTION OF FISCAL EFFECT

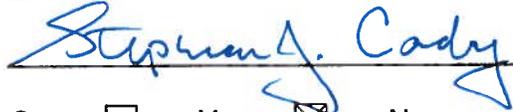
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- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Approval of this resolution will not require an expenditure of funds, but will require staff time to communicate its contents to the identified individuals.

Department/Prepared By Steve Cady, Fiscal and Budget Analyst, County Board

Authorized Signature



Did DAS-Fiscal Staff Review?  Yes  No

<sup>1</sup> If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.