
**MILWAUKEE COUNTY
INTEROFFICE MEMORANDUM**

TO: County Board Members and Other Interested Parties

FROM: Supervisor David Cullen, Co-Chair, Committee on Finance, Personnel and Audit
Supervisor Willie Johnson, Jr., Co-Chair, Committee on Finance, Personnel and Audit

SUBJECT: 2013 BUDGET HEARING SCHEDULE FOR UNFINISHED BUSINESS –
REVISION 3

DATE: October 19, 2012

In the 2013 Budget Hearing Schedule, October 22, 23, 24 and 25 were set aside for unfinished business relating to the budget.

Attached is the revised schedule, which also notes the cancellation of Monday, October 22 Budget Hearing Meeting.

Monday, October 22, 2012
MEETING CANCELLED

Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Note to Department Heads: If you are planning on providing any additional information to the Committee for your hearing, please submit such information to Carol Mueller, Chief Committee Clerk, at least one day prior to your hearing date so the appropriate number of copies can be made and distributed.

Time/order of budget hearings may change at the call of the chair.

Attachment

2013 MILWAUKEE COUNTY BUDGET – HEARING SCHEDULE
REVISION #3
FINANCE, PERSONNEL AND AUDIT COMMITTEE BUDGET HEARINGS
(All hearings are held in Room 203-R, Courthouse)

Monday, October 22, 2012 – 1:00 p.m.

MEETING HAS BEEN CANCELLED

Tuesday, October 23, 2012 – 1:00 p.m.

(Afternoon Session 1:00 p.m. - 5:00 p.m.)

(Committee on Parks, Energy & Environment @ 9:00 a.m.)

UNFINISHED BUSINESS

Budgets and Amendments of the following functional areas of the Recommended Budget will be considered.

Health and Human Services

Parks, Recreation and Culture

Transportation and Public Works

Capital Improvements related to these functional areas

Any other amendments to the Recommended Budget per the discretion of the Co-Chairs

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Wednesday, October 24, 2012 – 1:00 p.m.
(Afternoon Session 1:00 p.m. - 5:00 p.m.)
(Committee on Health and Human Needs @ 9:00 a.m.)

UNFINISHED BUSINESS, if necessary

Budgets and Amendments of the following functional areas of the Recommended Budget will be considered.

Public Safety
Courts and Judiciary
General Government
Capital Improvements related to these functional areas
Any other amendments to the Recommended Budget per the discretion of the Co-Chairs

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Thursday, October 25, 2012 – 1:00 p.m.
(Afternoon Session 1:00 p.m. - 5:00 p.m.)
(Committee on Finance, Personnel and Audit @ 9:00 a.m.)

UNFINISHED BUSINESS, if necessary

Budgets and Amendments of the following functional areas of the Recommended Budget will be considered.

Legislative and Executive
Administration
Debt Service
County-Wide Revenues
County-Wide Non-Departmentals
Capital Improvements related to these functional areas
SEWRPC –Special Charges for Southeastern Wisconsin Regional Planning Commission(File 12-640)
Technical Changes to the Recommended Budget
Ordinances
State Exempt Computer Aid
Any other amendments to the Recommended Budget per the discretion of the Co-Chairs

Thursday, October 25, continued on next page

Closed Session

The Committee may adjourn into closed session under the provision of Wisconsin Statutes, Sections 19.85 (1)(c), (g) for the purpose of discussion the following matter(s). At the conclusion of the closed session, the Committee may reconvene in open session to take whatever action(s) it may deem necessary on the matter(s)

Wage and Fringe Benefits

Amendment No. 2
Property Taxes Budget as Amended
Budget as Amended

NOTE: Unfinished Business could include items relating to any 2013 operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Monday, October 29, 2012 – 6:30 p.m.
COUNTY BOARD PUBLIC HEARING

(On County Executive’s 2013 Recommended Budget,
including amendments by the Finance, Personnel and Audit Committee)

Bradley Pavilion of the Marcus Center for the Performing Arts
929 N. Water Street in Milwaukee

In order to conduct a fair and complete review of amendments by Supervisors, amendments to be considered by the Finance, Personnel and Audit Committee must be prepared in final form and submitted to the **Chief Committee Clerk (Carol Mueller) by 3:00 p.m., Tuesday, October 30, 2012.** Amendment will be available for review by 5:00 p.m. on Tuesday, October 30, 2012. Copies will be placed in all County Board members’ mailboxes.

NOTE: Amendments submitted after the 3:00 p.m. deadline will **not** be considered by the Committee on Finance, Personnel and Audit and must be submitted by the authors under suspension of the rules on County Board Budget Adoption Day, Monday, November 5, 2012. This clarification will assure that members of the Committee on Finance, Personnel and Audit will have an opportunity to review all amendments prior to the final Committee on Finance, Personnel and Audit Budget Hearing on Wednesday, October 31, 2012, at 9:30 a.m.

Wednesday, October 31, 2012 – 9:30 a.m.

FINANCE, PERSONNEL AND AUDIT COMMITTEE BUDGET HEARING

County Executive's Comments on Finance, Personnel and Audit Committee's Actions

Consideration of amendments resulting from the public hearing offered by Committee members and Supervisors

Final action on Finance, Personnel and Audit Committee's amendments and recommended tax levy

Amendment No. 2

1994 State Exempt Computer Aid, if necessary

1991 Property Taxes Budget, as Amended

COUNTY BOARD MEETINGS

Thursday, November 1, 2012 – 9:30 a.m.

(Regular Meeting)

Monday, November 5, 2012 – 8:30 a.m.

(Annual Meeting on Budget Adoption)

(Reconvene at 1:30 p.m. following noon lunch hour per adopted procedure.)

Wednesday, November 14, 2012 – 1:30 p.m.

(Meeting on Possible Vetoes, if necessary)

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 278-3937 (TTD, upon receipt of this notice.
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