

Thursday, October 11, 2012 - 9:00 a.m.

LEGISLATIVE AND EXECUTIVE

1000 County Board
1040 County Board – Office of Community Business Development Partners
1011 County Executive – General Office
1021 County Executive – Veterans Service Office

PUBLIC SAFETY, COURTS AND JUDICIARY

4500 District Attorney
4900 Medical Examiner
2000 Combined Court Related Operations
4000 Sheriff

Friday, October 12, 2012 – 9:00 a.m.

STAFF [unless otherwise indicated]

1150 DAS* - Risk Management
1151 DAS* - Administration and Fiscal Affairs
1152 DAS* - Procurement Division
1160 DAS* - Information Management Services Division
1192 DAS* Economic Development Division
5500 DAS* – Water Utility
5700 DAS* – Facilities Management
3700 Comptroller
1933 Land Sales **[Non-Departmental]**
1130 Corporation Counsel
1961 Litigation Reserve Account **[Non-Departmental]**
1019 DAS* - Office for Persons with Disabilities
1110 Civil Service Commission
1140 Human Resources
1921 Humans Resources and Payroll System **[Non-Departmental]**

*Department of Administrative Services

GENERAL GOVERNMENT SERVICES [unless otherwise indicated]

3010 Election Commission
3270 County Clerk
3400 Register of Deeds
12-640 2013 Special Charge for Southeastern Wisconsin Regional Planning Commission (SEWRPC) **[Separate Item]**

Monday, October 15, 2012 – 9:00 a.m.

DEPARTMENT TRANSPORTATION AND PUBLIC WORKS (DTPW) [unless otherwise indicated]

2430 Department of Child Support Services
1913 Civil Air Patrol [**Non-Departmental**]
5040 DOT - Airport
5070 DOT - Transportation Services
5100 DOT - Highway Maintenance
5300 DOT - Fleet Management
5800 DOT – Director’s Office
5600 DOT – Milwaukee County Transit/Paratransit System

Tuesday, October 16, 2012 – 10:30 a.m.

(Note: time change)

CAPITAL BUDGET OVERVIEW

CAPITAL IMPROVEMENTS BUDGET

Airports (WA)

Highways and Bridges (WH)

Mass Transit (WT)

Environmental Services (WV)

Museum (WM)

Parks, Recreation and Culture (WP)

Zoo (WZ)

DHHS – Behavioral Health Division (WE)

Department of Health and Human Services (WS)

Courthouse Complex (WC)

Milwaukee County Correctional Facilities South (WJ)

Other County Agencies (WO)

Wednesday, October 17, 2012 – 1:00 p.m.

(Afternoon Session 1:00 p.m. - 5:00 p.m.)

(Committee on Transportation, Public Works & Transit @ 9:00 a.m.)

UNFINISHED BUSINESS

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Thursday, October 18, 2012 – 1:00 p.m.

(Afternoon Session 1:00 p.m. - 5:00 p.m.)

(Committee on Judiciary, Safety & General Services @ 9:00 a.m.)

UNFINISHED BUSINESS, if necessary

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Friday, October 19, 2012 – 9:00 a.m.

UNFINISHED BUSINESS, if necessary

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Monday, October 22, 2012 – 1:00 p.m.

(Afternoon Session 1:00 p.m. – 5:00 p.m.)

(Committee on Economic & Community Development @ 9:00 a.m.)

UNFINISHED BUSINESS, if necessary

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Tuesday, October 23, 2012 – 1:00 p.m.
(Afternoon Session 1:00 p.m. - 5:00 p.m.)
(Committee on Parks, Energy & Environment @ 9:00 a.m.)

UNFINISHED BUSINESS, if necessary

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Wednesday, October 24, 2012 – 1:00 p.m.
(Afternoon Session 1:00 p.m. - 5:00 p.m.)
(Committee on Health and Human Needs @ 9:00 a.m.)

UNFINISHED BUSINESS, if necessary

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Thursday, October 25, 2012 – 1:00 p.m.
(Afternoon Session 1:00 p.m. - 5:00 p.m.)
(Committee on Finance, Personnel and Audit @ 9:00 a.m.)

UNFINISHED BUSINESS, if necessary

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Monday October 29, 2012 – 6:30 p.m.

COUNTY BOARD PUBLIC HEARING

(On County Executive's 2013 Recommended Budget,
including amendments by the Finance, Personnel and Audit Committee)

LOCATION TO BE ANNOUNCED SOON

In order to conduct a fair and complete review of amendments by Supervisors, amendments to be considered by the Finance, Personnel and Audit Committee must be prepared in final form and submitted to the **Chief Committee Clerk (Carol Mueller) by 3:00 p.m., Tuesday, October 30, 2012.** Amendment will be available for review by 5:00 p.m. on Tuesday, October 30, 2012. Copies will be placed in all County Board members' mailboxes.

NOTE: Amendments submitted after the 3:00 p.m. deadline will **not** be considered by the Committee on Finance, Personnel and Audit and must be submitted by the authors under suspension of the rules on County Board Budget Adoption Day, Monday, November 5, 2012. This clarification will assure that members of the Committee on Finance, Personnel and Audit will have an opportunity to review all amendments prior to the final Committee on Finance, Personnel and Audit Budget Hearing on Wednesday, October 31, 2012, at 9:30 a.m.

Wednesday, October 31, 2012 – 9:30 a.m.

FINANCE, PERSONNEL AND AUDIT COMMITTEE BUDGET HEARING

County Executive's Comments on Finance, Personnel and Audit Committee's Actions

Consideration of amendments resulting from the public hearing offered by Committee members and Supervisors

Final action on Finance, Personnel and Audit Committee's amendments and recommended tax levy

Amendment No. 2

1994 State Exempt Computer Aid, if necessary
1991 Property Taxes Budget, as Amended

COUNTY BOARD MEETINGS

Thursday, November 1, 2012 – 9:30 a.m.

(Regular Meeting)

Monday, November 5, 2012 – 8:30 a.m.

(Annual Meeting on Budget Adoption)

(Reconvene at 1:30 p.m. following noon lunch hour per adopted procedure.)

Wednesday, November 14, 2012 – 1:30 p.m.

(Meeting on Possible Vetoes, if necessary)

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 278-3937 (TTD, upon receipt of this notice.