
**MILWAUKEE COUNTY
INTEROFFICE MEMORANDUM**

TO: County Board Members and Other Interested Parties
FROM: Supervisor John Thomas, Chairperson Committee on Finance and Audit
SUBJECT: **REVISION No. 2 TO THE 2012 BUDGET HEARING SCHEDULE**
DATE: October 21, 2011

Attached is **REVISION No. 2 TO THE 2012 BUDGET HEARING SCHEDULE**. Changes include:

All Unfinished Business meetings will start at 1:00 p.m. and conclude by 5 p.m. This schedule has changes from the previous schedule for Monday, October 24, 2011, Tuesday, October 25, 2011 and Wednesday, October 26, 2011.

Please note that additional amendments may be introduced any day pertaining to any budgets in the 2012 proposed budget. The items listed on the attached schedule were previously laid over during the budget hearings.

John Thomas

Supervisor John Thomas, Chairperson, Finance and Audit Committee

Attachment

Note to Department Heads: If you are planning on providing any additional information to the Committee for your hearing, please submit such information to Carol Mueller, Chief Committee Clerk, at least one day prior to your hearing date so the appropriate number of copies can be made and distributed.

2012 MILWAUKEE COUNTY BUDGET – HEARING SCHEDULE

REVISION 2

FINANCE AND AUDIT COMMITTEE BUDGET HEARINGS

(All hearings are held in Room 203-R, Courthouse)

Monday, October 24, 2011 – 1:00 p.m.

(Afternoon Session 1:00 p.m. – 5:00 p.m.)

(Committee on Economic & Community Development @ 9:00 a.m.)

UNFINISHED BUSINESS

5600 Milwaukee County Transit/Paratransit System
Amendment 1A019 (Previously Laid Over)
Amendment 1A020 (Previously Laid Over)
5040 DOT* - Airport
Amendment 1A022 (Previously Laid Over)
5700 DAS** -Facilities Management
1914 War Memorial Center
Amendment 1C001 (Previously Laid Over)
9000 Parks
Amendment 1A001 (Previously Laid Over)

* Department of Transportation

** Department of Administrative Services

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Tuesday, October 25, 2011 – 1:00 p.m.

(Afternoon Session 1:00 p.m. - 5:00 p.m.)

(Committee on Parks, Energy & Environment @ 9:00 a.m.)

UNFINISHED BUSINESS

4000 Sheriff
6300 DHHS – Behavioral Health Division
Amendment 1A006 (Previously Laid Over)
Amendment 1A009 (Previously Laid Over)
Amendment 1A010 (Previously Laid Over)
Amendment 1A015 (Previously Laid Over)

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

2012 MILWAUKEE COUNTY BUDGET – HEARING SCHEDULE

REVISION 2

FINANCE AND AUDIT COMMITTEE BUDGET HEARINGS

(All hearings are held in Room 203-R, Courthouse)

Wednesday, October 26, 2011 – 1:00 p.m.

(Afternoon Session 1:00 p.m. - 5:00 p.m.)

(Committee on Health and Human Needs @ 9:00 a.m.)

UNFINISHED BUSINESS

Presentation by Audit: Total Compensation Study

1950	Employee Fringe Benefits
1933	Land Sales
1152	DAS** Procurement
1192	DAS** Economic Development
WO624	Milwaukee County Revolving Loan Fund Amendment 1B002 (Previously Laid Over)
WO098	Legislative Workflow and Public Access Amendment 1B001 (Previously Laid Over)

** Department of Administrative Services

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Thursday, October 27, 2011 – 1:00 p.m.

(Afternoon Session 1:00 p.m. - 5:00 p.m.)

(Committee on Finance and Audit @ 9:00 a.m.)

UNFINISHED BUSINESS

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Action on Finance and Audit Committee's amendments and recommended tax levy

	Amendment No. 2
1994	State Exempt Computer Aid, if necessary
1991	Property Taxes Budget, as Amended

2012 MILWAUKEE COUNTY BUDGET – HEARING SCHEDULE

REVISION 2

FINANCE AND AUDIT COMMITTEE BUDGET HEARINGS

(All hearings are held in Room 203-R, Courthouse)

Monday October 31, 2011 – 7:00 p.m.

COUNTY BOARD PUBLIC HEARING

(On County Executive's 2012 Recommended Budget,
including amendments by the Finance and Audit Committee)

WASHINGTON PARK SENIOR CENTER – MAIN HALL

4420 West Vliet Street

In order to conduct a fair and complete review of amendments by Supervisors, amendments to be considered by the Finance and Audit Committee must be prepared in final form and submitted to the **Chief Committee Clerk (Carol Mueller) by 3:00 p.m., Tuesday, November 1, 2011**. Amendment will be available for review by 5:00 p.m. on Tuesday, November 1, 2011. Copies will be placed in all County Board members' mailboxes.

NOTE: Amendments submitted after the 3:00 p.m. deadline will **not** be considered by the Committee on Finance and Audit and must be submitted by the authors under suspension of the rules on County Board Budget Adoption Day, Monday, November 7, 2011. This clarification will assure that members of the Committee on Finance and Audit will have an opportunity to review all amendments prior to the final Committee on Finance and Audit Budget Hearing on Wednesday, November 2, 2011, at 9:30 a.m.

Wednesday, November 2, 2011 – 9:30 a.m.

FINANCE AND AUDIT COMMITTEE BUDGET HEARING

County Executive's Comments on Finance and Audit Committee's Actions

Consideration of amendments resulting from the public hearing offered by Committee members and Supervisors

Final action on Finance and Audit Committee's amendments and recommended tax levy

Amendment No. 2

1994 State Exempt Computer Aid, if necessary
1991 Property Taxes Budget, as Amended

2012 MILWAUKEE COUNTY BUDGET – HEARING SCHEDULE

REVISION 2

FINANCE AND AUDIT COMMITTEE BUDGET HEARINGS

(All hearings are held in Room 203-R, Courthouse)

COUNTY BOARD MEETINGS

Thursday, November 3, 2011 – 9:30 a.m.

(Regular Meeting)

Monday, November 7, 2011 – 8:30 a.m.

(Annual Meeting on Budget Adoption)

(Reconvene at 1:30 p.m. following noon lunch hour per adopted procedure.)

Wednesday, November 16, 2011 – 1:30 p.m.

(Meeting on Possible Vetoes, if necessary)

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 278-3937 (TTD, upon receipt of this notice.