

2011 MILWAUKEE COUNTY BUDGET – HEARING SCHEDULE

REVISION 4

1950 Employee Fringe Benefits (Laid over 10/21/10)
1972 Wage & Benefit Modification Account (Laid over 10/21/10)
1950/1972 Amendment 1C002 Various Accounts (Laid over 10/21/10)

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1996 County Sales Tax Revenue (Laid over 10/11/10)
02-532 Kickers Soccer Club Lease Agreement (Laid over 10/11/10)

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Wednesday, October 27, 2010 – 1:00 p.m.

(Afternoon Session)

(Committee on Health and Human Needs - 9:00 a.m.)

UNFINISHED BUSINESS

2000 Combined Court Related Operations (Laid over 10/12/10)
2900 Courts – Pre Trial Services (Laid over 10/12/10)
4000 Office of the Sheriff (Laid over 10/12/10)
2900/4000 Amendment 1A001 Criminal Justice Resource Center (Laid over 10/12/10)
5040 DTPW – Airport (Laid over 10/15/10)
5100 DTPW – Highway Maintenance (Laid over 10/15/10)
5300 DTPW – Fleet Management (Laid over 10/15/10)
5700 DTPW – Facilities Management (Laid over 10/15/10)
5800 DTPW 0 Directors Office (Laid over 10/15/10)
5600 DTPW – Milwaukee County Transit/Paratransit System (Laid over 10/15/10)
5600 Amendment 1A009 Transit/Paratransit (Laid over 10/15/10)
WT047 Bus Rapid Transit – Fond du Lac Avenue-National Avenue (Laid over 10/18/10)
5600/WT047 Amendment 1B001 Bus Rapid Transit (Laid over 10/18/10)
WO114 Countywide Infrastructure Improvements (Laid over 10/18/10)
WO114 Amendment 1B003 Countywide Infrastructure Improvements (Laid over 10/18/10)
WO949 Inventory & Assessment of County Buildings (Laid over 10/18/10)

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

2011 MILWAUKEE COUNTY BUDGET – HEARING SCHEDULE

REVISION 4

Thursday, October 28, 2010 – 1:00 p.m.

(Afternoon Session)

(Committee on Finance and Audit - 9:00 a.m.)

UNFINISHED BUSINESS, if necessary

NOTE: Unfinished Business could include items relating to any operating and/or capital improvement budgets. Department Heads should be prepared to attend, if necessary.

Budget Amendment No. 2 - Reflecting Personnel actions approved by the Personnel Committee and the County Board that are not included in the County Executive's 2011 Recommended Budget.

Completion of Finance and Audit Committee actions/amendments prior to County Board Public Hearing.

1994 State Exempt Computer Aid, if necessary

1991 Property Taxes Budget, as Amended

Budget, As Amended

Monday November 1, 2010 – 7:00 p.m.

COUNTY BOARD PUBLIC HEARING

(On County Executive's 2011 Recommended Budget,
including amendments by the Finance and Audit Committee)

WASHINGTON PARK SENIOR CENTER – MAIN HALL

4420 West Vliet Street

In order to conduct a fair and complete review of amendments by Supervisors, amendments to be considered by the Finance and Audit Committee must be prepared in final form and submitted to the **Chief Committee Clerk (Carol Mueller) by 3:00 p.m., Tuesday, November 2, 2010**. Amendment will be available for review by 5:00 p.m. on Tuesday, November 2, 2010. Copies will be placed in all County Board members' mailboxes.

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REVISION 4

NOTE: Amendments submitted after the 3:00 p.m. deadline will **not** be considered by the Committee on Finance and Audit and must be submitted by the authors under suspension of the rules on County Board Budget Adoption Day, Monday, November 8, 2010. This clarification will assure that members of the Committee on Finance and Audit will have an opportunity to review all amendments prior to the final Committee on Finance and Audit Budget Hearing on Wednesday, November 3, 2010, at 9:30 a.m.

Wednesday, November 3, 2010 – 9:30 a.m.

FINANCE AND AUDIT COMMITTEE BUDGET HEARING

County Executive's Comments on Finance and Audit Committee's Actions

Consideration of amendments resulting from the public hearing offered by Committee members and Supervisors

Final action on Finance and Audit Committee's amendments and recommended tax levy

1994 State Exempt Computer Aid, if necessary
1991 Property Taxes Budget, as Amended

COUNTY BOARD MEETINGS

Thursday, November 4, 2010 – 9:30 a.m.

(Regular Meeting)

Monday, November 8, 2010 – 8:30 a.m.

(Annual Meeting on Budget Adoption)

(Reconvene at 1:30 p.m. following noon lunch hour per adopted procedure.)

Wednesday, November 17, 2010 – 1:30 p.m.

(Meeting on Possible Vetoes, if necessary)

ADA accommodation requests should be filed with the Milwaukee County Office for Persons with Disabilities, 278-3932 (voice) or 278-3937 (TTD, upon receipt of this notice.