



County Board Finance & Audit Committee

Supervisor Elizabeth M. Coggs, Chair

Supervisor Johnny L. Thomas, Vice-Chair
Supervisor James “Luigi” Schmitt
Supervisor Peggy A. West

Supervisor Michael Mayo, Sr.
Supervisor Willie Johnson, Jr.
Supervisor Patricia Jursik

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COUNTY BOARD 2011 BUDGET BLAST: OCTOBER 19, 2010

Milwaukee, WI – The Milwaukee County Board’s Finance & Audit Committee is holding a series of public meetings throughout October on the [County Executive’s 2011 Recommended Budget](#). Each day, the Committee votes on a number of specific departments and items in the budget.



Finance & Audit Committee Budget Meeting from Courthouse Room 203-R

2011 Operating Budgets

Yesterday, the Committee **voted to approve** these budgets on the following votes:

- 6-1 (No: Mayo) Department on Aging
- 6-1 (No: Mayo) Department of Family Care

The Committee **voted to lay over** the following budget items:

- 6-1 (No: Schmitt) DHHS – Behavioral Health Division
- 6-1 (No: Schmitt) Department of Health and Human Services (DHHS)

2011 Capital Improvement Budget

The Committee **voted to approve** the following capital improvement budget items:

- 7-0 GMIA Bag Claim Building Remodeling
- 7-0 GMIA In-line Baggage Screening Phase II
- 7-0 GMIA Terminal Expansion Design Study
- 7-0 GMIA Part 150 Study – Ramp Electrification
- 7-0 GMIA Redundant Main Electric Service Feed
- 7-0 GMIA Training Facility
- 7-0 LJT Runway 15L - 33R Extension

- 7-0 GMIA Terminal Roadway Signage
- 7-0 GMIA Cessna Service Apron Reconstruction
- 7-0 GMIA Perimeter Road Bridge over Howell Avenue
- 5-2 (No: Schmitt, Jursik) Parks Naturalization
- 7-0 Domestic Violence Area Reconstruction
- 7-0 District Attorney Office Security Card System
- 7-0 Fleet Airport Equipment Acquisition
- 5-2 (No: Schmitt Mayo) Fiscal Automation Program
- 5-2 (No: Mayo, Schmitt) BHD/MCSO Electronic Medical Records System
- 6-1 (No: Schmitt) War Memorial Window Replacement & Reseal
- 6-1 (No: Schmitt) War Memorial Window Ledge Leak Repairs
- 7-0 County Special Assessments
- 7-0 Milwaukee County Public Art Program

The Committee **voted to lay over** the following capital improvement budget items:

- 7-0 Bus Rapid Transit – Fond du Lac Avenue– National Avenue
- 7-0 Parks Major Maintenance
- 7-0 Parks Retaining Wall Repairs & Replacement
- 7-0 Parks Tuck Pointing – Walls & Buildings
- 6-1 Zoo Master Plan
- 7-0 Countywide Infrastructure Improvements
- 6-0 Behavioral Health Facility (WE033)
- 7-0 Inventory & Assessment of County Buildings

The next meeting is scheduled for 1:00 p.m. on Thursday, October 21 in Room 203-R of the Milwaukee County Courthouse.

[Click here to access the 2011 County Budget meeting schedule](#)

[Click here to listen to live audio from the meetings](#) (available while meetings are in progress)

The County Board of Supervisors, under the leadership of Chairman Lee Holloway, will adopt the County's 2011 Budget on Monday, November 8 at 8:30 a.m. in Room 200 of the Milwaukee County Courthouse.

The County Board's annual Public Hearing on the 2011 Budget is scheduled for 7 p.m. Monday, November 1 at the Washington Park Senior Center.