



# County Board Finance & Audit Committee

Supervisor Elizabeth M. Coggs, Chair

Supervisor Johnny L. Thomas, Vice-Chair  
Supervisor James "Luigi" Schmitt  
Supervisor Peggy A. West

Supervisor Michael Mayo, Sr.  
Supervisor Willie Johnson, Jr.  
Supervisor Patricia Jursik

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## COUNTY BOARD 2011 BUDGET BLAST: OCTOBER 11, 2010

Milwaukee, WI – The Milwaukee County Board's Finance & Audit Committee is holding a series of public meetings throughout October on the [County Executive's 2011 Recommended Budget](#). Each day, the Committee votes on a number of specific departments and items in the budget.



### Finance & Audit Committee pictured with Chairman Lee Holloway

*Back row from left: Supervisors Johnny L. Thomas, Willie Johnson, Jr., Michael Mayo, Sr., Chairman Holloway  
Front row from left: Supervisors Patricia Jursik, Elizabeth M. Coggs, Peggy West, Jim "Luigi" Schmitt*

Today, the Committee **voted to approve** these budgets on the following votes:

- 7-0 Personnel Review Board
- 7-0 Ethics Board
- 7-0 VISIT Milwaukee
- 6-1 Federated Library System (No: Mayo)
- 5-2 County Historical Society (No: Mayo, West)
- 7-0 War Memorial Center
- 6-1 Charles Allis/Villa Terrace Museums (No: Jursik)
- 7-0 Marcus Center for the Performing Arts
- 5-2 Milwaukee County Funds for the Arts (No: Thomas, Coggs)
- 7-0 University Extension Service

- 7-0 Milwaukee Public Museum
- 5-2 State Shared Taxes
- 7-0 Power Plant Revenue
- 7-0 Surplus (or Deficit) from Prior Year
- 7-0 Offset to Internal Service Charges
- 7-0 Charges to Other County Organization Units
- 7-0 Potawatomi Revenue
- 4-3 Appropriation for Contingencies (Mayo, Jursik, Coggs)
- 7-0 Capital Outlay/Depreciation Contra
- 7-0 General County Debt Issue
- 6-1 Debt Issue Expense (No: Mayo)

The Committee **voted to lay over** the following budget items:

- 5-2 Employee Fringe Benefits (No: West, Coggs)
- 5-2 Wage & Benefit Modification (No: West, Coggs)
- 7-0 Zoological Department
- 7-0 Parks Department
- 7-0 County Sales Tax Revenue
- 7-0 Kickers Soccer Club Lease Agreement
- 7-0 Medicare Part D Revenue [Non-Departmental]

The Finance and Audit Committee will continue its meetings throughout the month of October in Room 203-R of the Milwaukee County Courthouse.

[Click here to access the 2011 County Budget meeting schedule](#)

[Click here to listen to live audio from the meetings](#) (available while meetings are in progress)

The County Board of Supervisors, under the leadership of Chairman Lee Holloway, will adopt the County's 2011 Budget on Monday, November 8 at 8:30 a.m. in Room 200 of the Milwaukee County Courthouse.

The County Board's annual Public Hearing on the 2011 Budget is scheduled for 7 p.m. Monday, November 1 at the Washington Park Senior Center.

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