

COUNTY OF MILWAUKEE
INTER-OFFICE COMMUNICATION

*Redistricting
Committee* 1

Referred

APR 14 2011

**County Board
Chairman**

DATE: April 13, 2011

TO: Lee Holloway, Chairman, County Board of Supervisors
Supervisor Michael Mayo, Sr., Milwaukee County Board Redistricting Committee

FROM: Glenn E. Bultman, County Board Research Analyst

SUBJECT: **County Board Staff 2012 Redistricting Plan Recommendations**

The County Board staff recommends that the attached draft plan, map and description of each change be adopted as the tentative 2012 Redistricting Plan for Milwaukee County. This plan has 18 districts, with the following changes recommended to the current districts containing part of the City of Milwaukee.

1. Ward 5 is transferred from District 2 to 7.
2. Wards 11, 13, 17, 165 and parts of 2, 3 and 164 is transferred from District 1 to 13.
3. Ward 15 is transferred from District 1 to 7.
4. Wards 18, 19, 99, 166 and part of 164 is transferred from District 1 to 10.
5. Wards 53 and 54 is transferred from District 3 to 10.
6. Wards 58, 71, 173 and part of 60 is transferred from District 10 to 5.
7. Ward 59 is transferred from District 3 to 4.
8. Part of Ward 61 and 112 plus all of 176 is transferred from District 13 to 10.
9. Part of Ward 61 plus all of 62 is transferred from District 13 to 5.
10. Ward 88 is transferred from District 18 to 15.
11. Ward 121 is transferred from District 5 to 7.
12. Ward 125 and 289 is transferred from District 5 to 15.
13. Wards 132, 290, 291 and part of 292 is transferred from District 4 to 12.
14. Wards 144 and 200 is transferred from District 16 to 4.
15. Ward 149 is transferred from District 18 to 2.
16. One block of Ward 220 is transferred from District 14 to 4.
17. Wards 258 and 259 is transferred from District 6 to 2.
18. Wards 261 and 264 is transferred from District 6 to 18.
19. Wards 286 and 287 is transferred from District 15 to 19.
20. Ward 294 is transferred from District 4 to 15.

These changes affect about 15% of the 314 Wards in the City of Milwaukee. All other wards in the City of Milwaukee are recommended to retain their current districts.

All suburban changes are recommended to the current districts as follows:

1. All of Bayside, Brown Deer, Fox Point and River Hills including Glendale Ward 9 in District 6 is combined with all of Glendale Wards 2 to 8 and 10 to 12 and Wards 156, 157, 158, 161, 162, 1, 4 and parts of 2 and 3 of Milwaukee to create one district; (which contains about one-half of current Districts 1 and 6). Ward 1 of Glendale from District 13 is made part of this District and added to the population total for District 1.
 2. Ward 1 of Glendale is transferred from District 13 to 1.
 3. Wards 2, 3, 4, 7 and 24 of Franklin is transferred from District 9 to 17.
 4. Ward 8 and parts of 18, 19 and 20 west of South 68th street of Franklin is transferred from District 11 to 17.
 5. Ward 17 of Franklin is transferred from District 11 to 9.
 6. Wards 3 and 4 of Greenfield is transferred from District 16 to 11.
 7. Part of Oak Creek in Ward 12 is transferred from District 9 to 8.
 8. Part of Wauwatosa containing Wards 18 and 20 and part of Ward 19 is transferred from District 15 to 19.
 9. Part of West Allis containing Wards 19, 20, 22, 23 and 24 is transferred from District 17 to 16.
 10. All of West Milwaukee is transferred from District 19 to 15.
 11. Part of Whitefish Bay containing Wards 1, 2, 3, 4, 5, 6, 8, 12 and parts of Wards 9 and 10 is transferred from District 6 to 3.
 12. Parts of Whitefish Bay consisting of Wards 7, 11 and part of Wards 9 and 10 is transferred from District 6 to 13.
- These changes affect about 17 Suburban wards, West Milwaukee, and all of the North Shore Suburbs except Shorewood.
All other suburban wards retain their current districts.

Attached is the population data, based upon this report, which is needed to determine compliance with State and Federal legal requirements and maps of the recommended draft staff redistricting plan



Glenn E. Bultman, County Board Research Analyst

Attachments

cc: County Board of Supervisors

2010 Supervisory District Totals by Race

JVTD2	TOTAL	White		Black or African American		American Indian and Alaska Native		Asian		Native Hawaiian and Other Pacific		Some Other Race		Hispanic or Latino (of any race)	
		Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage	Count	Percentage
Supervisory District 1	45285	10371	22.9%	32437	71.6%	169	0.4%	561	1.2%	16	0.0%	320	0.7%	1351	3.0%
Supervisory District 10	45731	12290	26.9%	28718	62.8%	222	0.5%	1925	4.2%	18	0.0%	388	0.8%	2093	4.6%
Supervisory District 11	56049	44412	79.2%	2766	4.9%	582	1.0%	2596	4.6%	18	0.0%	151	0.3%	5448	9.7%
Supervisory District 12	47889	7382	15.4%	5017	10.5%	583	1.2%	952	2.0%	14	0.0%	151	0.3%	33728	70.4%
Supervisory District 13	45631	13996	30.7%	26756	58.6%	267	0.6%	739	1.6%	7	0.0%	382	0.8%	3401	7.5%
Supervisory District 14	53772	36948	68.7%	1764	3.3%	687	1.3%	1993	3.7%	38	0.1%	128	0.2%	12127	22.6%
Supervisory District 15	49156	37878	77.1%	6490	13.2%	391	0.8%	1360	2.8%	24	0.0%	205	0.4%	2708	5.5%
Supervisory District 16	52593	40135	76.3%	2440	4.6%	731	1.4%	1245	2.4%	23	0.0%	139	0.3%	7802	14.8%
Supervisory District 17	50612	43811	86.6%	1498	3.0%	393	0.8%	1699	3.4%	20	0.0%	109	0.2%	3052	6.0%
Supervisory District 18	49474	15705	31.7%	28382	57.4%	341	0.7%	2338	4.7%	35	0.1%	458	0.9%	2131	4.3%
Supervisory District 19	49239	42050	85.4%	2073	4.2%	351	0.7%	1372	2.8%	49	0.1%	122	0.2%	3173	6.4%
Supervisory District 2	46532	6662	14.3%	34308	73.7%	247	0.5%	3175	6.8%	24	0.1%	394	0.8%	1658	3.6%
Supervisory District 3	50741	43213	85.2%	2731	5.4%	266	0.5%	2423	4.8%	37	0.1%	142	0.3%	1824	3.6%
Supervisory District 4	53087	16215	30.5%	3293	6.2%	833	1.6%	1391	2.6%	32	0.1%	170	0.3%	31100	58.6%
Supervisory District 5	41810	5952	14.2%	29492	70.5%	272	0.7%	3114	7.4%	12	0.0%	403	1.0%	2508	6.0%
Supervisory District 6	52465	35636	67.9%	11470	21.9%	214	0.4%	2548	4.9%	27	0.1%	229	0.4%	2227	4.2%
Supervisory District 7	45675	6596	14.4%	35074	76.8%	156	0.3%	1944	4.3%	9	0.0%	345	0.8%	1479	3.2%
Supervisory District 8	51247	43779	85.4%	1395	2.7%	605	1.2%	838	1.6%	19	0.0%	89	0.2%	4476	8.7%
Supervisory District 9	60747	51927	85.5%	1475	2.4%	475	0.8%	2870	4.7%	35	0.1%	139	0.2%	3753	6.2%
Totals	947735	514958		257579		7785		35083		457		4464		126039	

Source: Data generated out of WISE-LR

2012 PROPOSED Supervisory District Totals by Race

	TOTAL	Dev.	WHITE		BLACK		HISPANIC		AMINDIAN		PISLAND		ASIAN		OTHER		OTHERMLT	
Supervisory District 1*	25706	-51.2%	10713	41.7%	13245	51.5%	904	3.5%	110	0.4%	14	0.1%	530	2.1%	42	0.2%	148	0.6%
Supervisory District 2	52683	0.1%	8755	16.6%	37871	71.9%	1841	3.5%	264	0.5%	21	0.0%	3398	6.4%	69	0.1%	464	0.9%
Supervisory District 3	52709	0.1%	45905	87.1%	2123	4.0%	1725	3.3%	226	0.4%	29	0.1%	2457	4.7%	113	0.2%	131	0.2%
Supervisory District 4	53982	2.5%	20456	37.9%	3203	5.9%	27886	51.7%	762	1.4%	36	0.1%	1437	2.7%	50	0.1%	152	0.3%
Supervisory District 5	51323	-2.5%	11613	22.6%	32336	63.0%	2760	5.4%	312	0.6%	22	0.0%	3750	7.3%	70	0.1%	460	0.9%
Supervisory District 6*	26022	-50.6%	19386	74.5%	4133	15.9%	876	3.4%	119	0.5%	14	0.1%	1335	5.1%	54	0.2%	105	0.4%
Supervisory District 7	51576	-2.0%	7050	13.7%	40149	77.8%	1676	3.2%	187	0.4%	15	0.0%	2021	3.9%	81	0.2%	397	0.8%
Supervisory District 8	52642	0.0%	44985	85.5%	1415	2.7%	4570	8.7%	623	1.2%	19	0.0%	889	1.7%	47	0.1%	94	0.2%
Supervisory District 9	54204	2.9%	45970	84.8%	1384	2.6%	3498	6.5%	426	0.8%	32	0.1%	2690	5.0%	75	0.1%	129	0.2%
Supervisory District 10	51116	-2.9%	12157	23.8%	34511	67.5%	2079	4.1%	240	0.5%	18	0.0%	1623	3.2%	73	0.1%	415	0.8%
Supervisory District 11	53988	2.5%	41946	77.7%	2883	5.3%	5816	10.8%	603	1.1%	16	0.0%	2499	4.6%	68	0.1%	157	0.3%
Supervisory District 12	53930	2.4%	8444	15.7%	5537	10.3%	37784	70.1%	685	1.3%	15	0.0%	1211	2.2%	74	0.1%	180	0.3%
Supervisory District 13	51359	-2.5%	13352	26.0%	33021	64.3%	3432	6.7%	267	0.5%	6	0.0%	745	1.5%	97	0.2%	439	0.9%
Supervisory District 14	53127	0.9%	36398	68.5%	1756	3.3%	12079	22.7%	684	1.3%	38	0.1%	1957	3.7%	87	0.2%	128	0.2%
Supervisory District 15	53492	1.6%	37528	70.2%	8773	16.4%	4862	9.1%	508	0.9%	28	0.1%	1449	2.7%	101	0.2%	243	0.5%
Supervisory District 16	51641	-1.9%	41432	80.2%	2175	4.2%	6164	11.9%	735	1.4%	21	0.0%	913	1.8%	73	0.1%	128	0.2%
Supervisory District 17	53685	2.0%	47012	87.6%	1353	2.5%	2785	5.2%	344	0.6%	23	0.0%	2035	3.8%	33	0.1%	100	0.2%
Supervisory District 18	52263	-0.7%	16268	31.1%	29642	56.7%	2782	5.3%	352	0.7%	41	0.1%	2608	5.0%	104	0.2%	466	0.9%
Supervisory District 19	52287	-0.7%	45588	87.2%	2069	4.0%	2520	4.8%	338	0.6%	49	0.1%	1536	2.9%	59	0.1%	128	0.2%
TOTALS	947735	52651	514958	54.3%	257579	27.2%	126039	13.3%	7785	0.8%	457	0.0%	35083	3.7%	1370	0.1%	4464	0.5%

2012 PROPOSED Voting Age Population Totals by Race

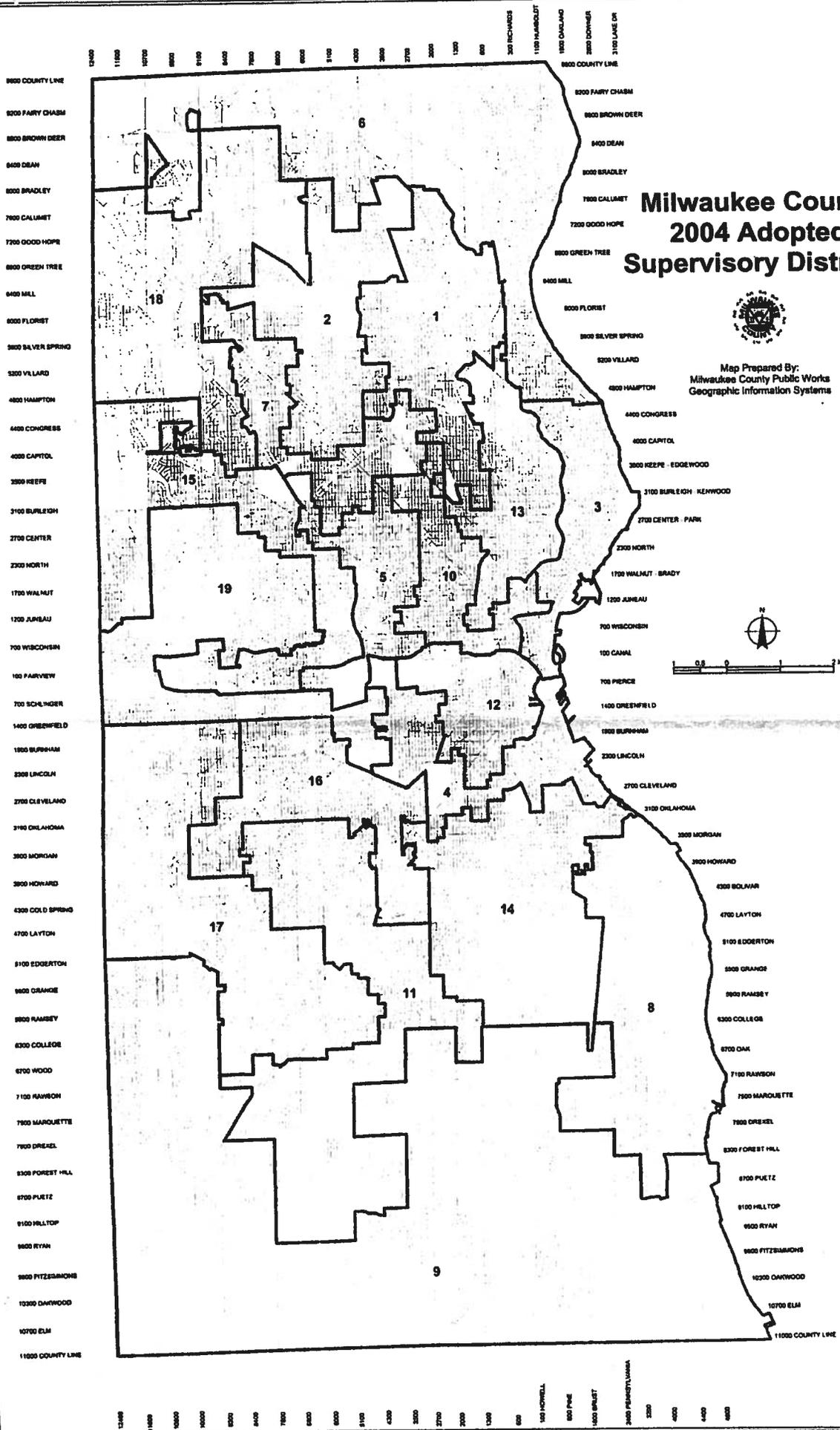
	TOTAL18		WHITE18		BLACK18		HISPANIC18		AMINDIAN18		PISLAND18		ASIAN18		OTHER18		OTHERMLT18	
	Total	% of Total	Total	% of Total	Total	% of Total	Total	% of Total	Total	% of Total	Total	% of Total	Total	% of Total	Total	% of Total	Total	% of Total
Supervisory District 1*	19006	73.9%	9088	47.8%	8824	46.4%	532	2.8%	80	0.4%	9	0.0%	364	1.9%	30	0.2%	79	0.4%
Supervisory District 2	35458	67.3%	7919	22.3%	24067	67.9%	1064	3.0%	177	0.5%	11	0.0%	1938	5.5%	34	0.1%	248	0.7%
Supervisory District 3	45357	86.1%	39911	88.0%	1790	3.9%	1327	2.9%	194	0.4%	27	0.1%	1941	4.3%	76	0.2%	91	0.2%
Supervisory District 4	38267	70.9%	18089	47.3%	1854	4.8%	16612	43.4%	556	1.5%	21	0.1%	1029	2.7%	27	0.1%	79	0.2%
Supervisory District 5	36836	71.8%	11080	30.1%	20879	56.7%	1904	5.2%	239	0.6%	18	0.0%	2401	6.5%	44	0.1%	271	0.7%
Supervisory District 6*	20339	78.2%	15639	76.9%	3039	14.9%	563	2.8%	88	0.4%	10	0.0%	911	4.5%	29	0.1%	60	0.3%
Supervisory District 7	35289	68.4%	6000	17.0%	26697	75.7%	983	2.8%	131	0.4%	10	0.0%	1185	3.4%	42	0.1%	241	0.7%
Supervisory District 8	41834	79.5%	37029	88.5%	861	2.1%	2726	6.5%	450	1.1%	13	0.0%	677	1.6%	27	0.1%	51	0.1%
Supervisory District 9	41633	76.8%	36367	87.4%	874	2.1%	2158	5.2%	281	0.7%	21	0.1%	1836	4.4%	37	0.1%	59	0.1%
Supervisory District 10	38236	74.8%	11813	30.9%	23184	60.6%	1447	3.8%	188	0.5%	17	0.0%	1298	3.4%	41	0.1%	248	0.6%
Supervisory District 11	43182	80.0%	34988	81.0%	2225	5.2%	3661	8.5%	427	1.0%	14	0.0%	1743	4.0%	40	0.1%	84	0.2%
Supervisory District 12	35379	65.6%	7380	20.9%	3243	9.2%	23297	65.8%	498	1.4%	14	0.0%	801	2.3%	48	0.1%	98	0.3%
Supervisory District 13	37431	72.9%	11940	31.9%	22207	59.3%	2201	5.9%	197	0.5%	6	0.0%	571	1.5%	58	0.2%	251	0.7%
Supervisory District 14	40788	76.8%	30439	74.6%	1042	2.6%	7409	18.2%	513	1.3%	32	0.1%	1233	3.0%	54	0.1%	66	0.2%
Supervisory District 15	41456	77.5%	31182	75.2%	5824	14.0%	2880	6.9%	373	0.9%	18	0.0%	992	2.4%	57	0.1%	130	0.3%
Supervisory District 16	40568	78.6%	34415	84.8%	1288	3.2%	3587	8.8%	524	1.3%	18	0.0%	629	1.6%	40	0.1%	67	0.2%
Supervisory District 17	43227	80.5%	39032	90.3%	796	1.8%	1646	3.8%	243	0.6%	17	0.0%	1416	3.3%	25	0.1%	52	0.1%
Supervisory District 18	36044	69.0%	13934	38.7%	18315	50.8%	1636	4.5%	252	0.7%	31	0.1%	1597	4.4%	46	0.1%	233	0.6%
Supervisory District 19	41028	78.5%	36816	89.7%	1271	3.1%	1483	3.6%	233	0.6%	24	0.1%	1098	2.7%	35	0.1%	68	0.2%
TOTALS	711358	75.1%	433061	60.9%	168280	23.7%	77116	10.8%	5644	0.8%	331	0.0%	23660	3.3%	790	0.1%	2476	0.3%

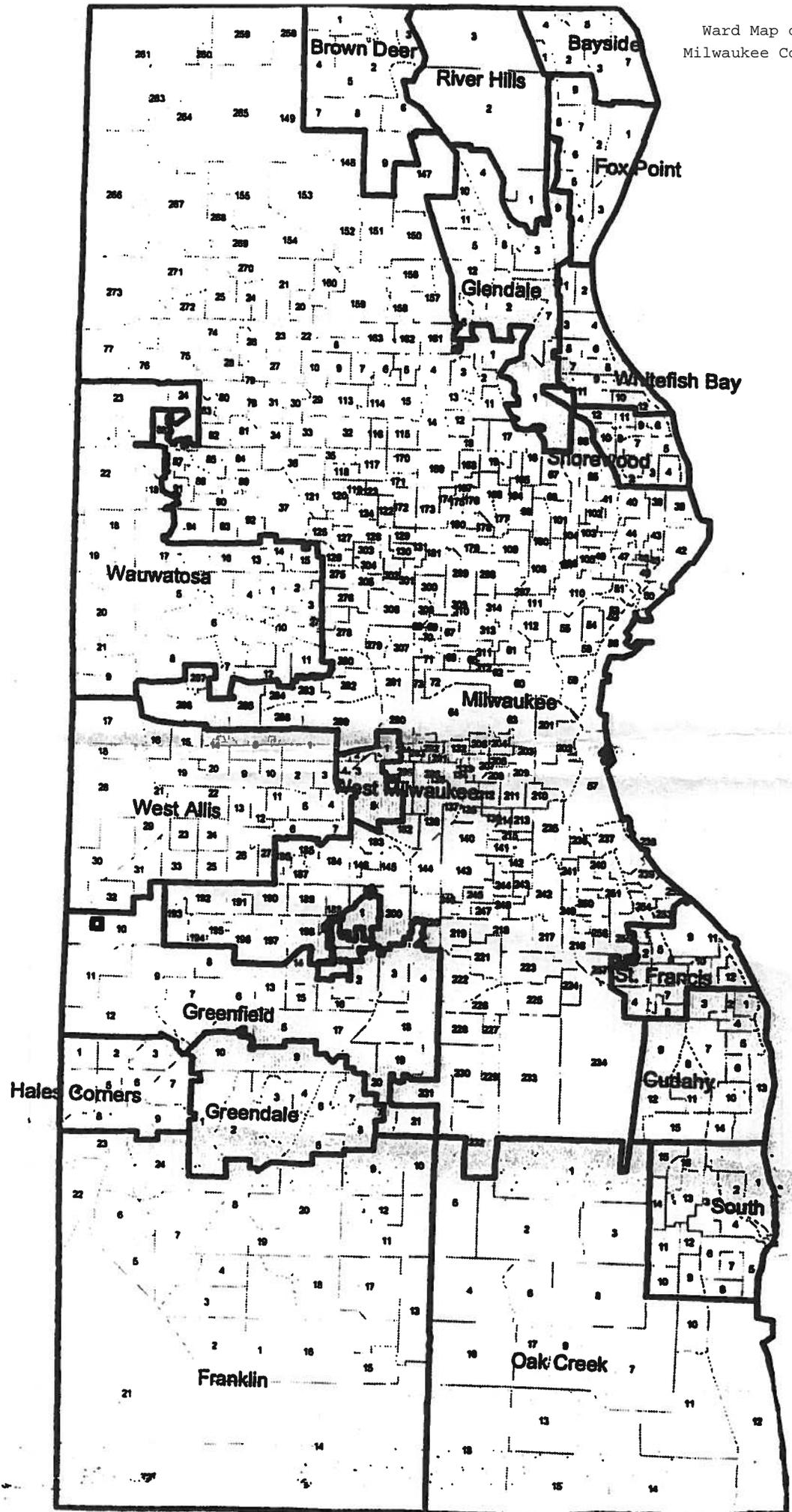
* Supervisory Districts 1 and 6 would be combined in this plan.

Milwaukee County 2004 Adopted Supervisory Districts



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Milwaukee County Public Works
Geographic Information Systems

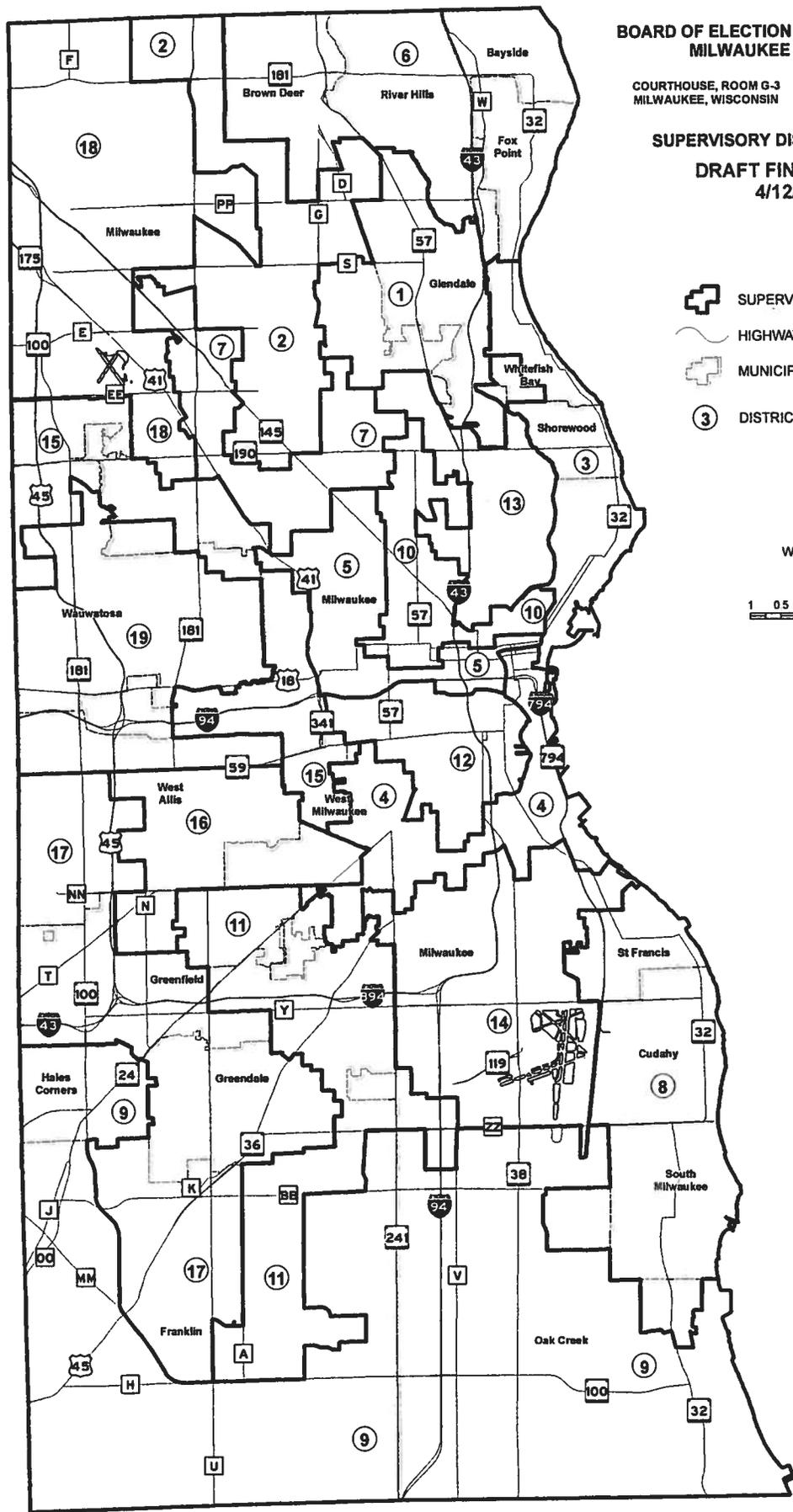




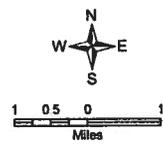
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**SUPERVISORY DISTRICTS 2011
DRAFT FINAL PLAN
4/12/11**



-  SUPERVISORY DISTRICT DRAFT
-  HIGHWAY
-  MUNICIPAL BOUNDARY
-  DISTRICT NUMBER



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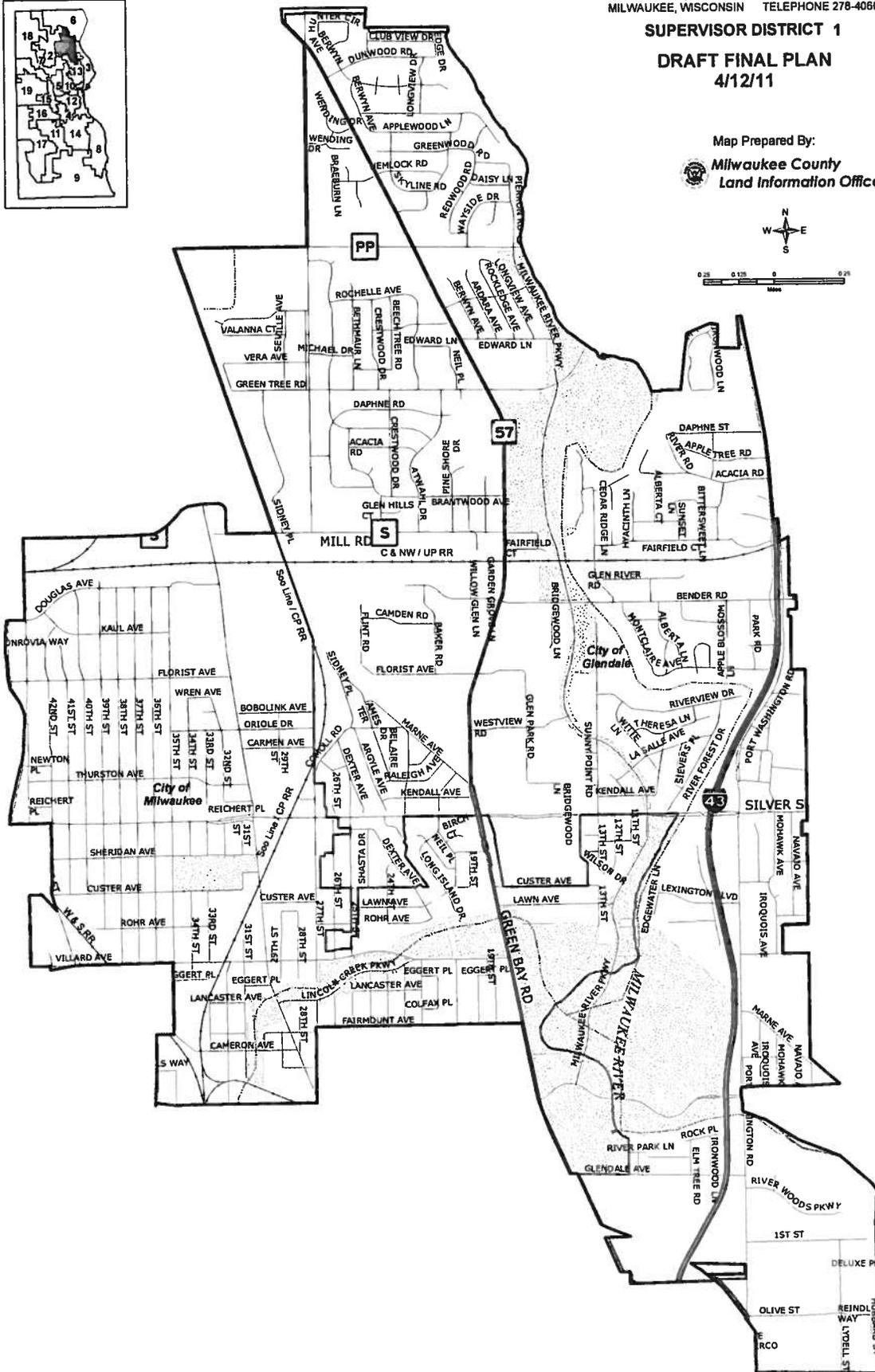
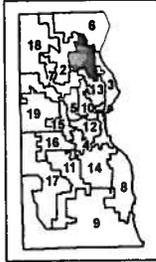
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SUPERVISOR DISTRICT 1

**DRAFT FINAL PLAN
4/12/11**

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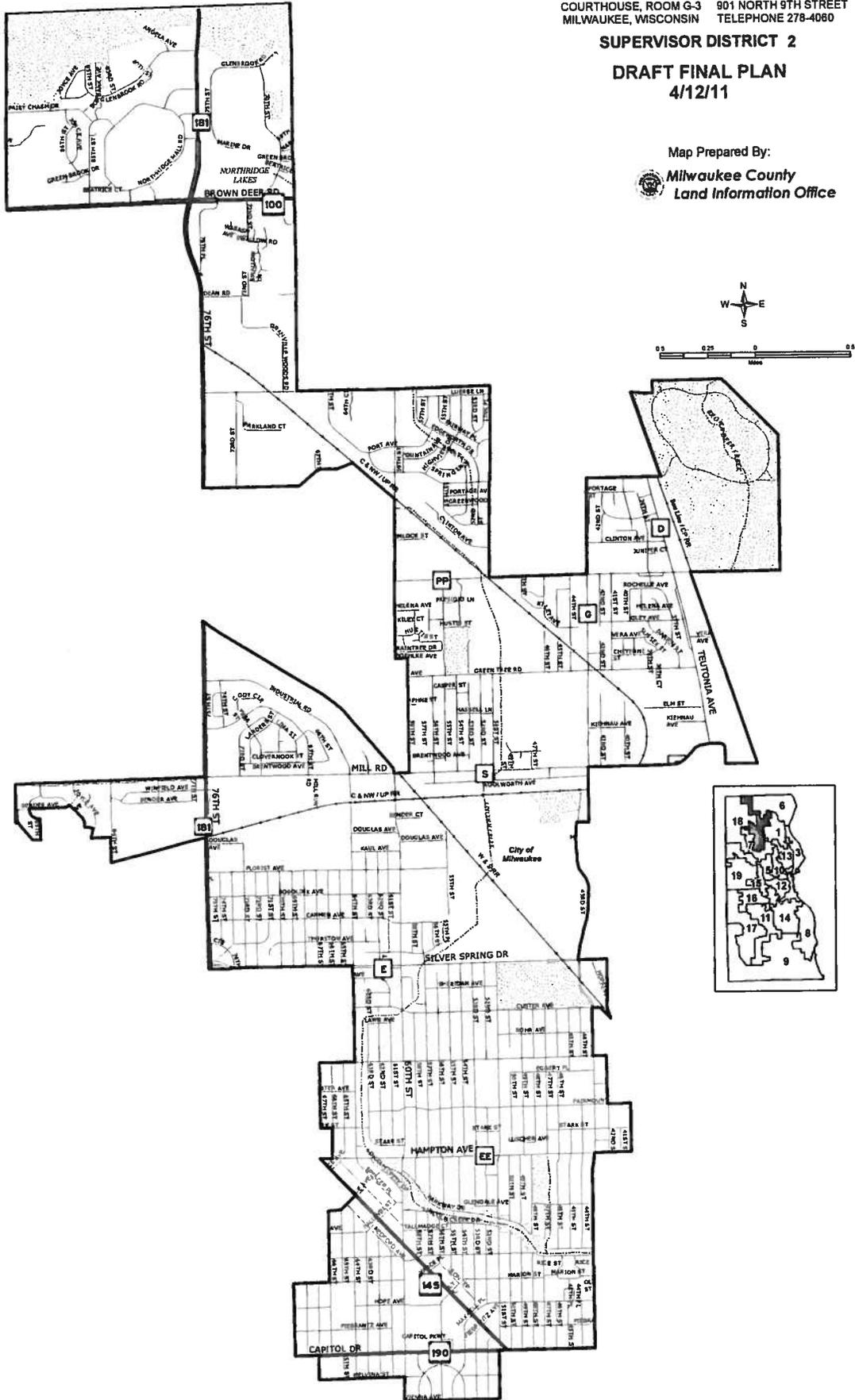
SUPERVISOR DISTRICT 2

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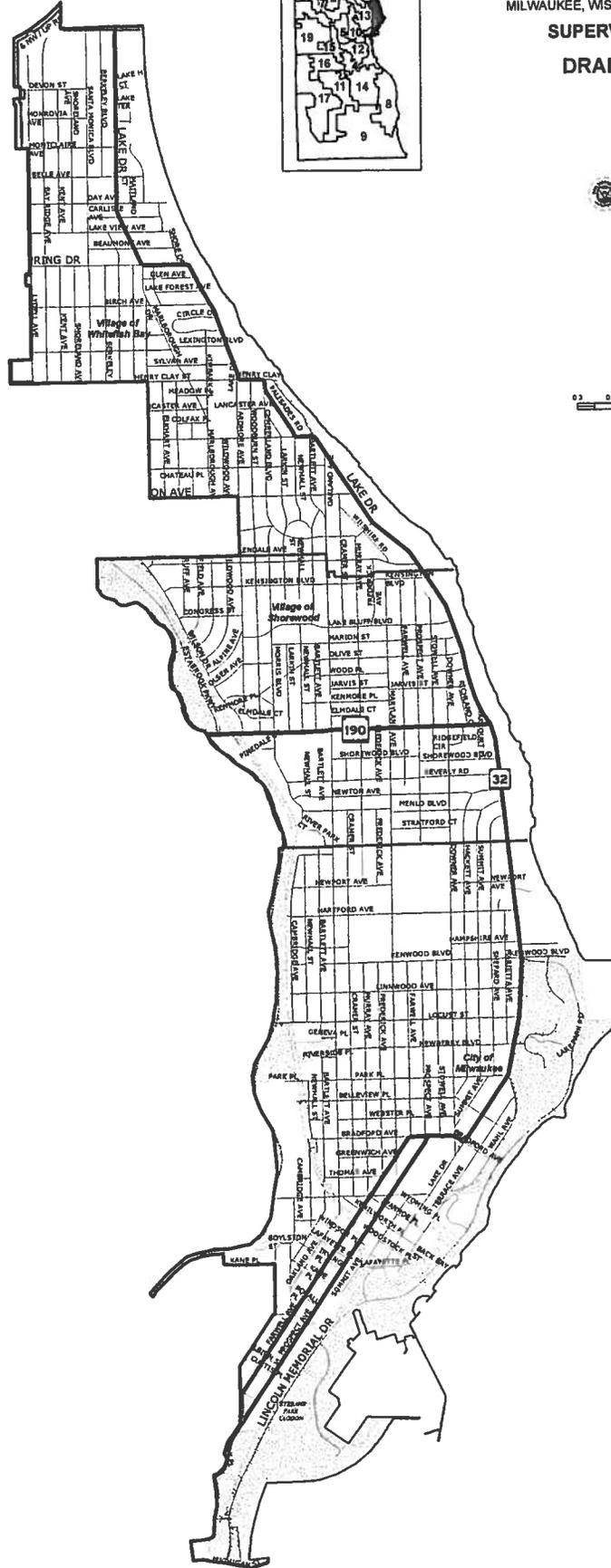
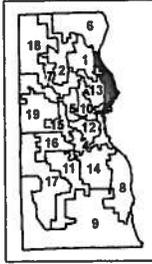
SUPERVISOR DISTRICT 3

**DRAFT FINAL PLAN
4/12/11**

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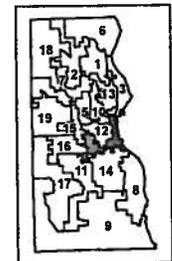
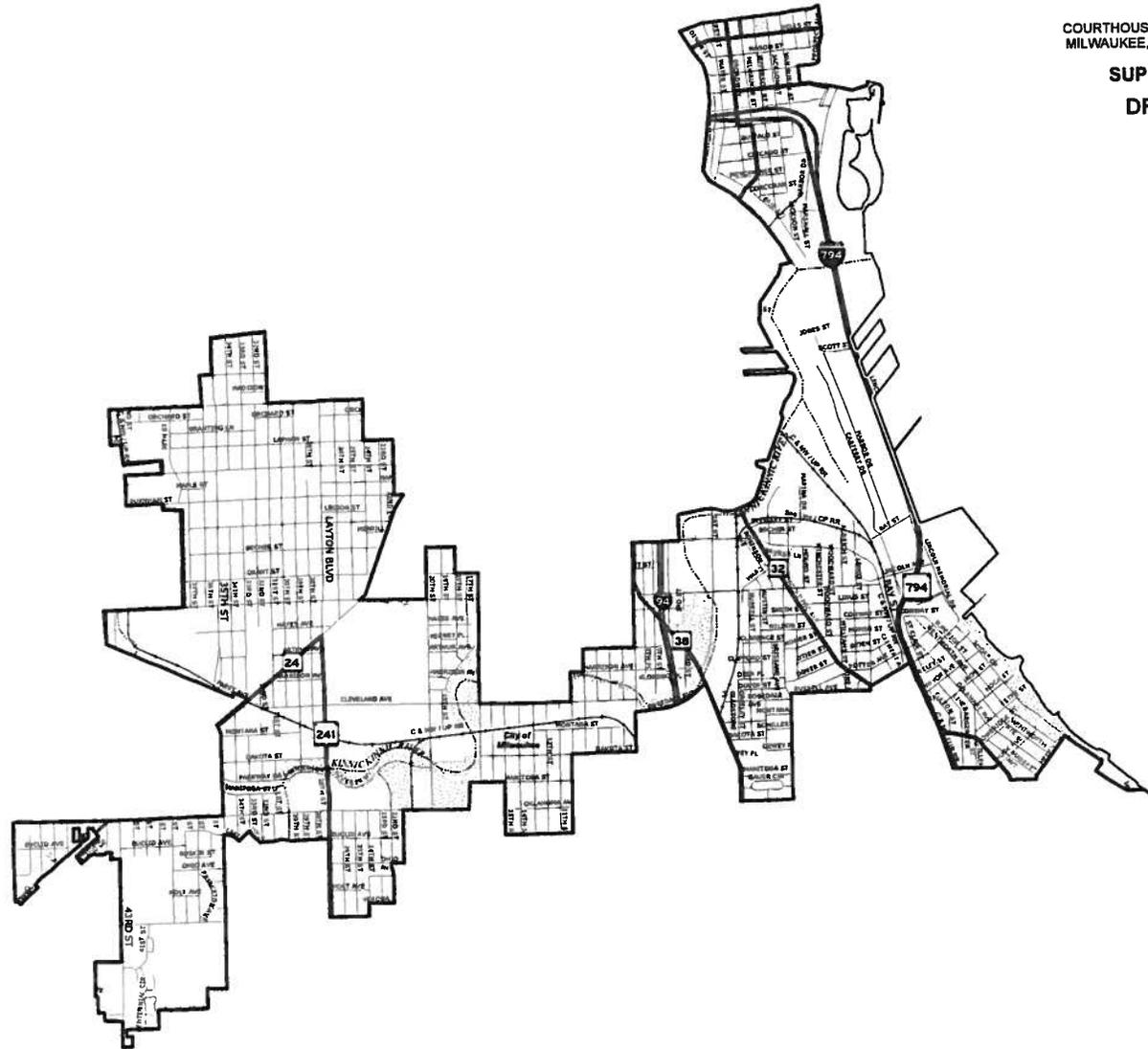
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**SUPERVISOR DISTRICT 4
DRAFT FINAL PLAN
4/12/11**

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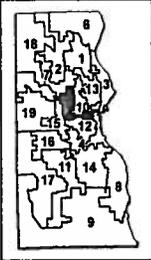


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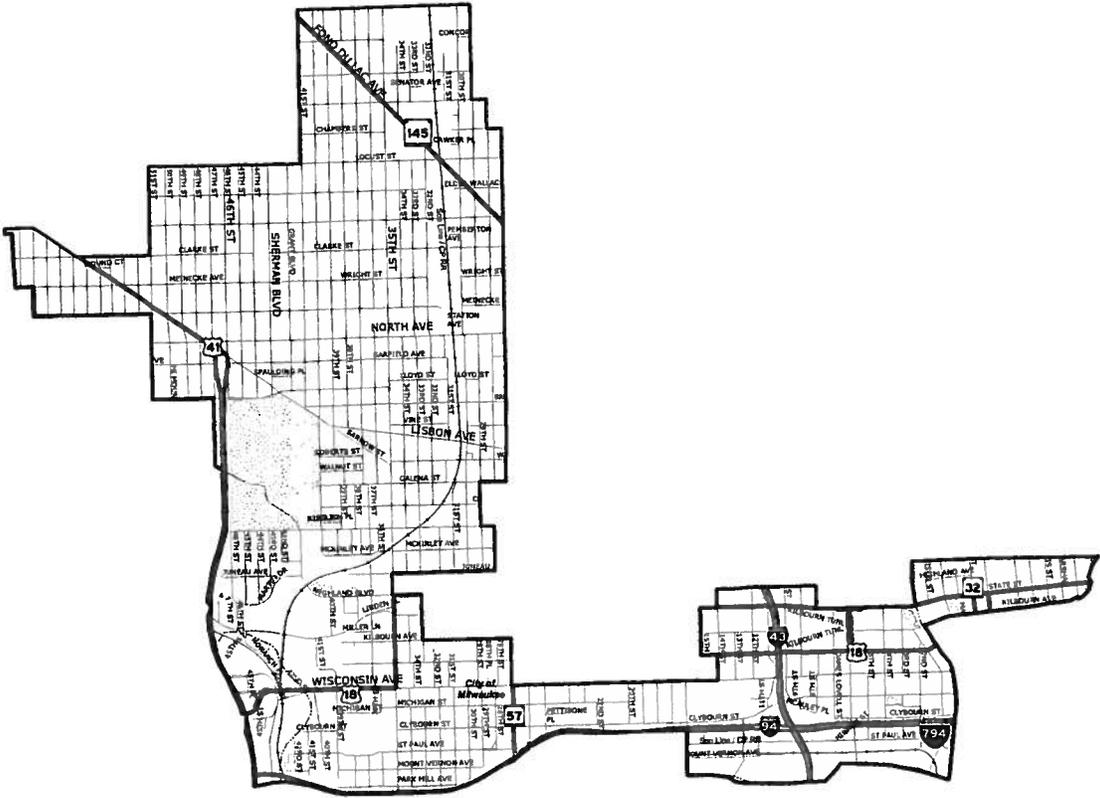
SUPERVISOR DISTRICT 5

**DRAFT FINAL PLAN
4/12/11**



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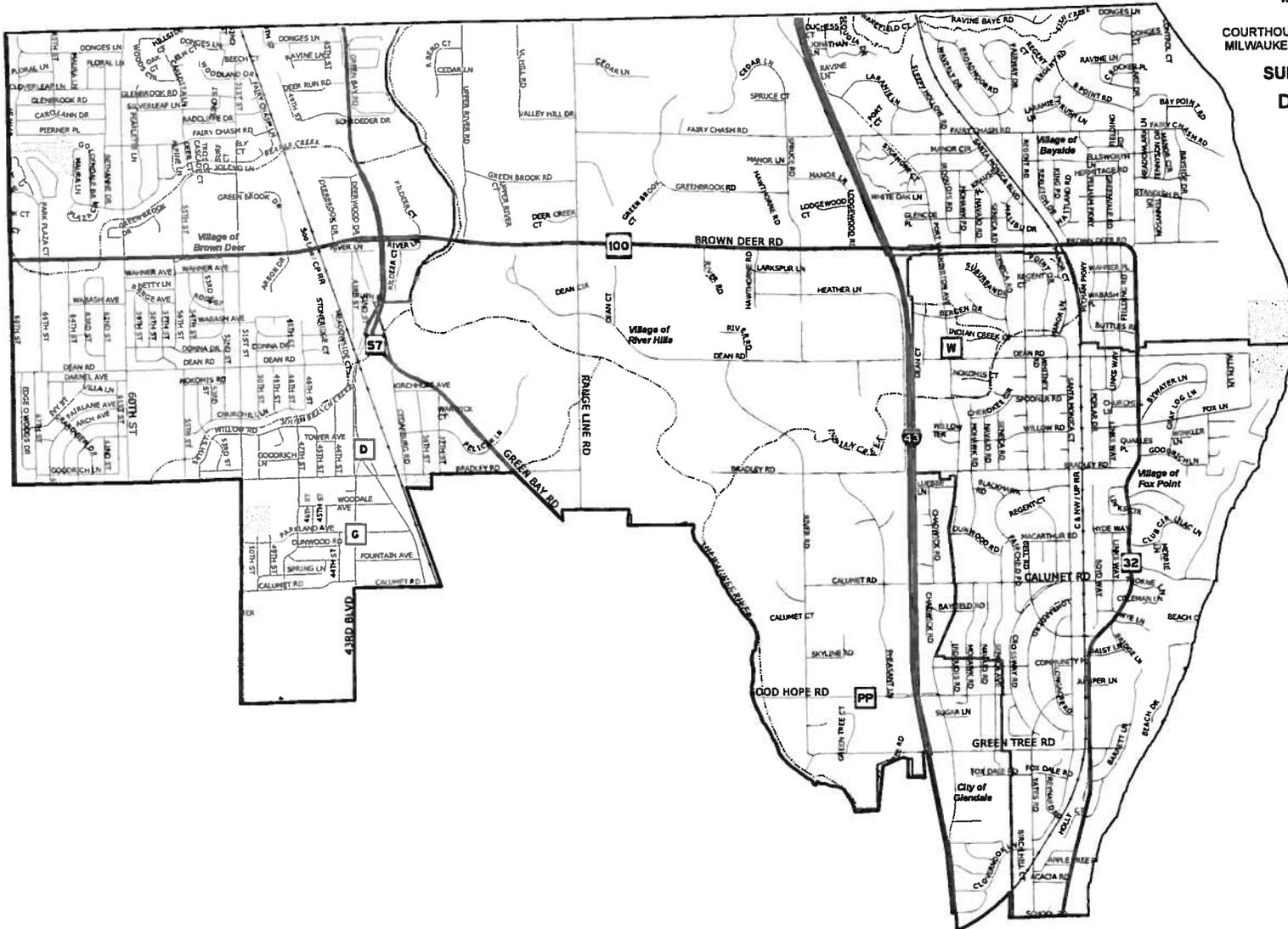
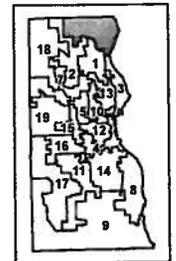
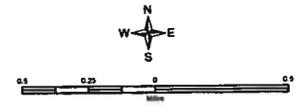


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**SUPERVISOR DISTRICT 6
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4/12/11**

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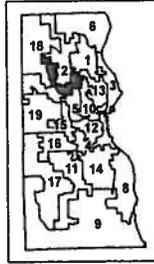


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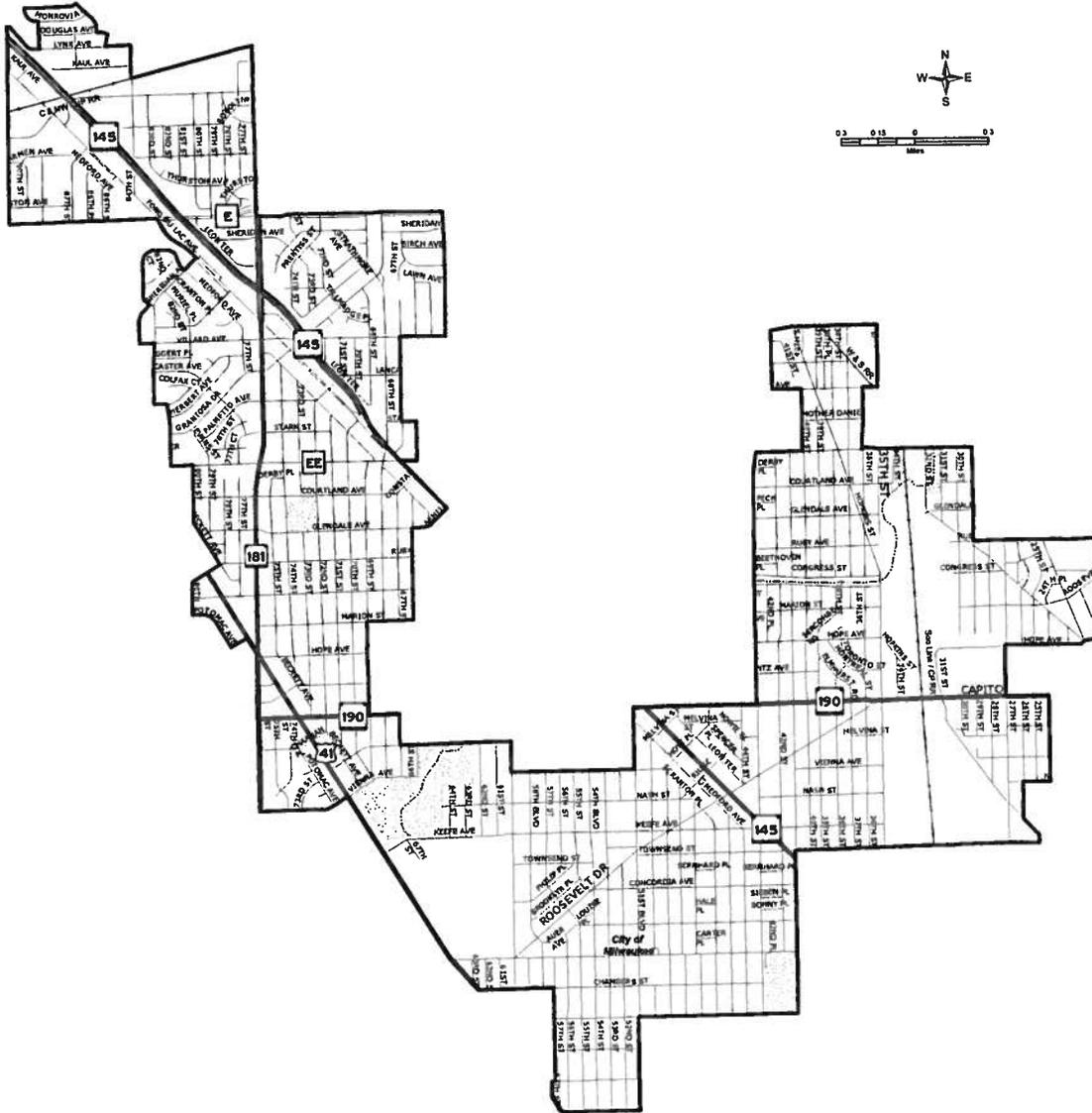
SUPERVISOR DISTRICT 7

**DRAFT FINAL PLAN
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MILWAUKEE, WISCONSIN TELEPHONE 278-4080

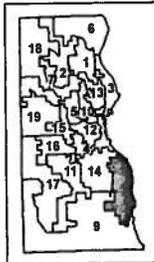
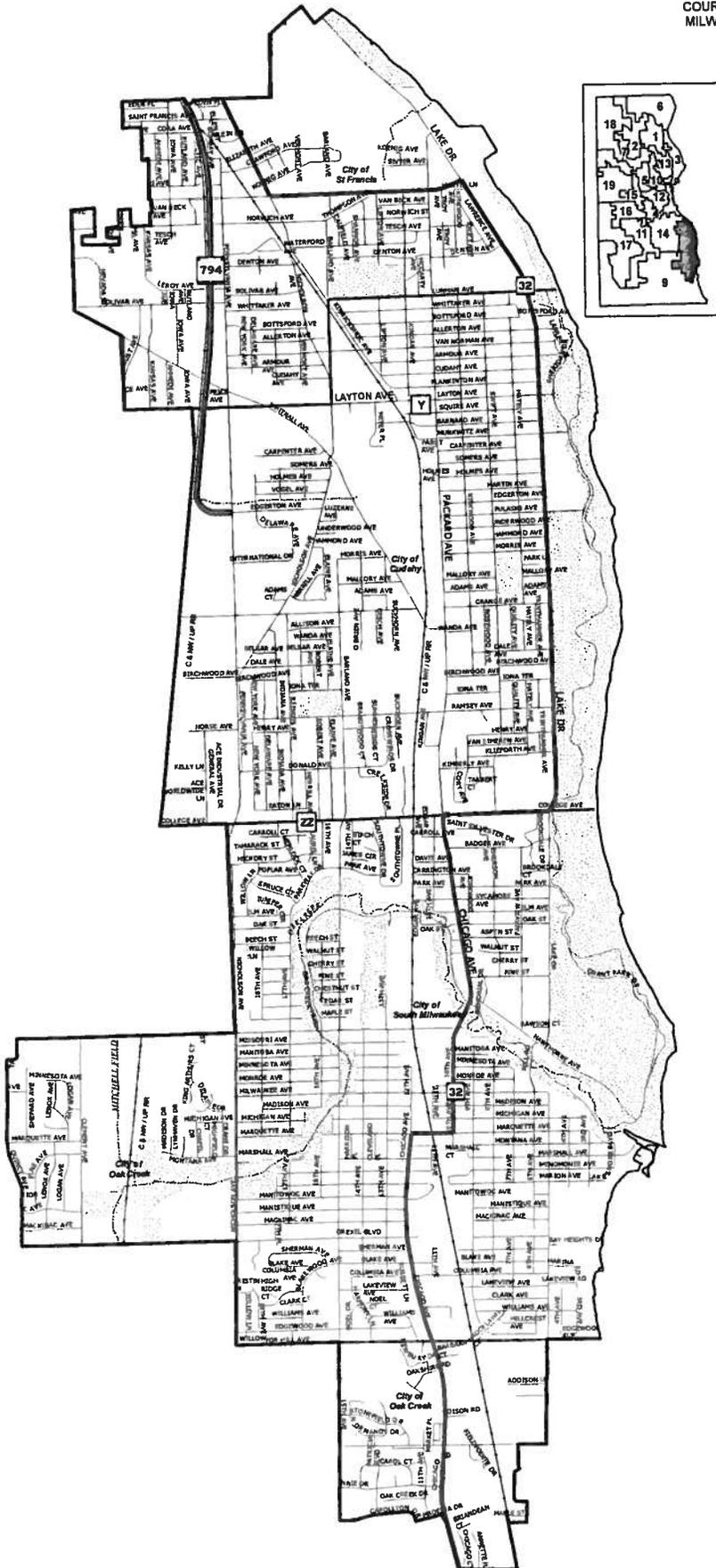
SUPERVISOR DISTRICT 8

**DRAFT FINAL PLAN
4/12/11**

Map Prepared By:



**Milwaukee County
Land Information Office**



**BOARD OF ELECTION COMMISSIONERS
MILWAUKEE COUNTY**

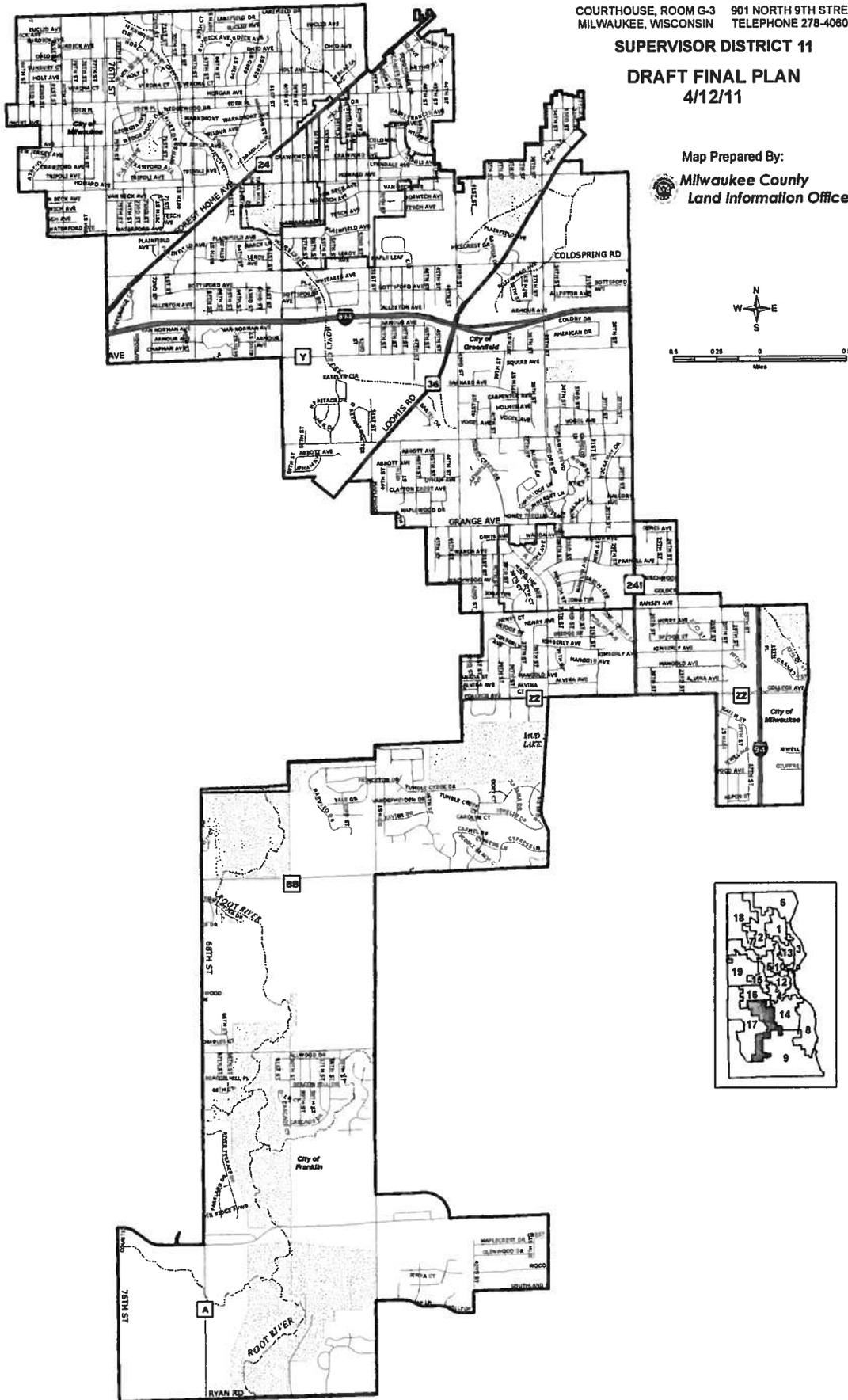
COURTHOUSE, ROOM G-3 901 NORTH 9TH STREET
MILWAUKEE, WISCONSIN TELEPHONE 278-4060

SUPERVISOR DISTRICT 11

**DRAFT FINAL PLAN
4/12/11**

Map Prepared By:

 **Milwaukee County
Land Information Office**



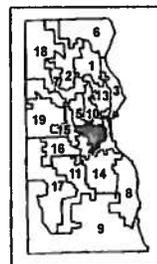
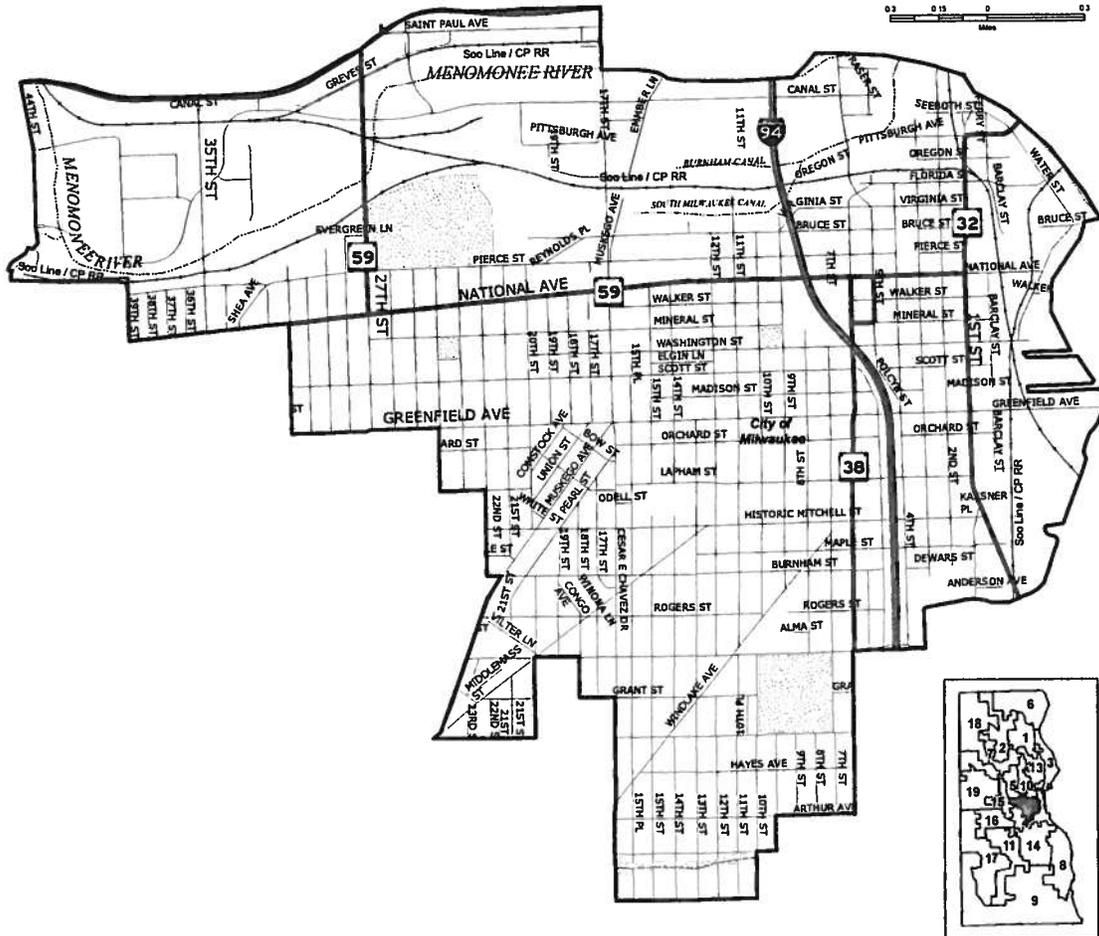
**BOARD OF ELECTION COMMISSIONERS
MILWAUKEE COUNTY**

COURTHOUSE, ROOM G-3 901 NORTH 9TH STREET
MILWAUKEE, WISCONSIN TELEPHONE 278-4060

SUPERVISOR DISTRICT 12

**DRAFT FINAL PLAN
4/12/11**

Map Prepared By:

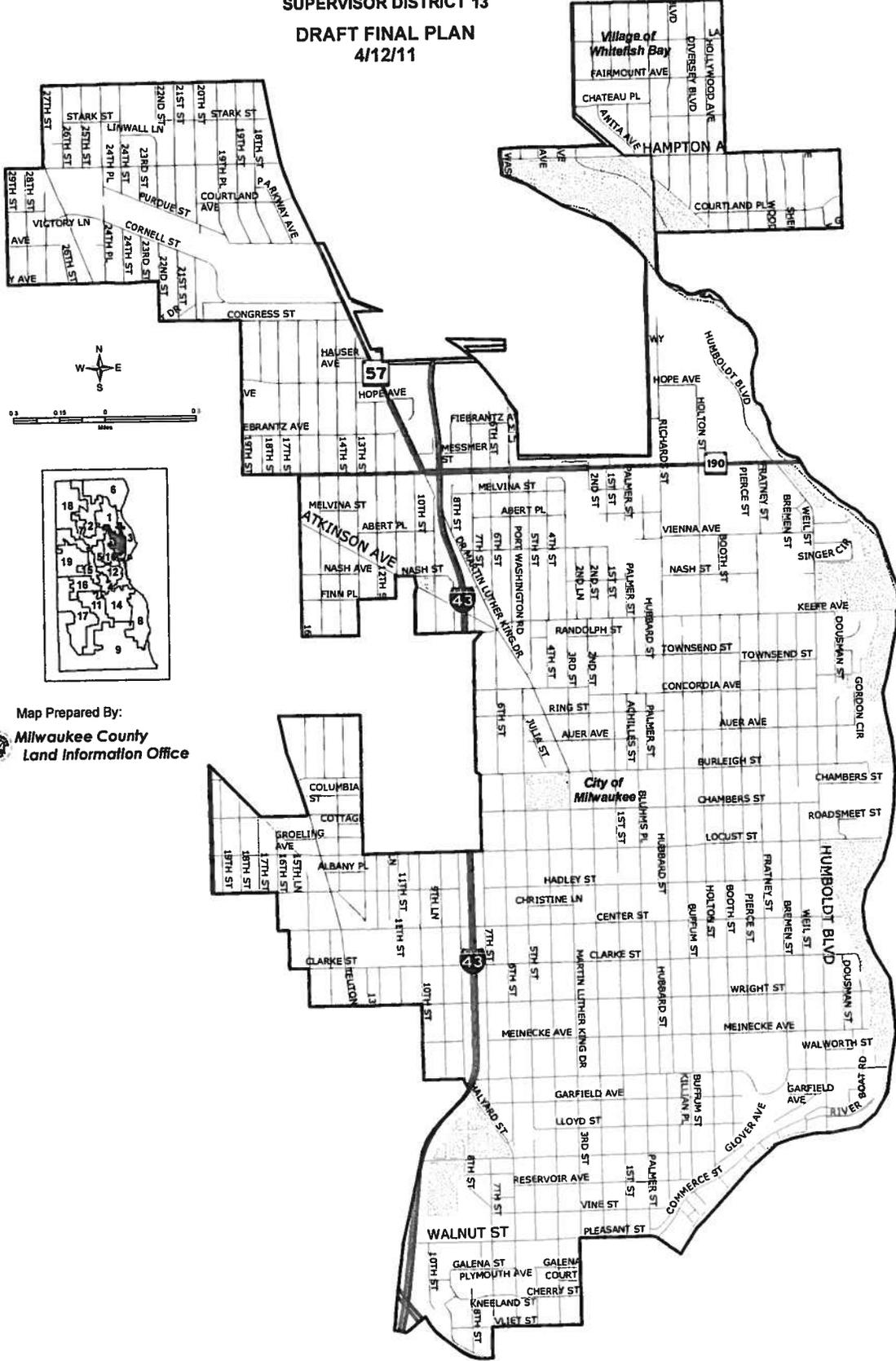


**BOARD OF ELECTION COMMISSIONERS
MILWAUKEE COUNTY**

COURTHOUSE, ROOM G-3 901 NORTH 9TH STREET
MILWAUKEE, WISCONSIN TELEPHONE 278-4060

SUPERVISOR DISTRICT 13

**DRAFT FINAL PLAN
4/12/11**



Map Prepared By:
 **Milwaukee County
Land Information Office**

**BOARD OF ELECTION COMMISSIONERS
MILWAUKEE COUNTY**

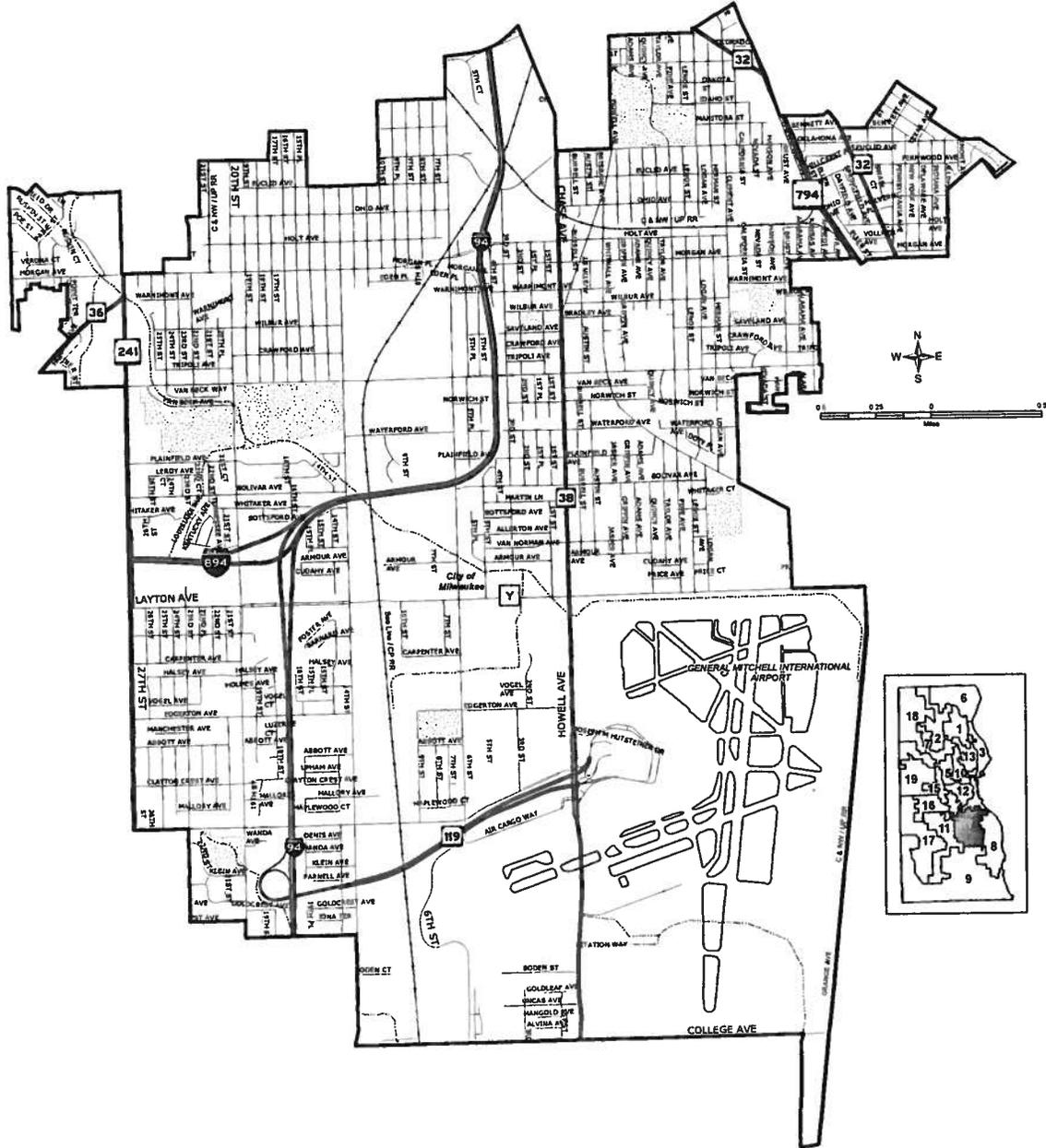
COURTHOUSE, ROOM G-3 901 NORTH 9TH STREET
MILWAUKEE, WISCONSIN TELEPHONE 278-4080

SUPERVISOR DISTRICT 14

**DRAFT FINAL PLAN
4/12/11**

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**BOARD OF ELECTION COMMISSIONERS
MILWAUKEE COUNTY**

COURTHOUSE, ROOM G-3 901 NORTH 9TH STREET
MILWAUKEE, WISCONSIN TELEPHONE 278-4080

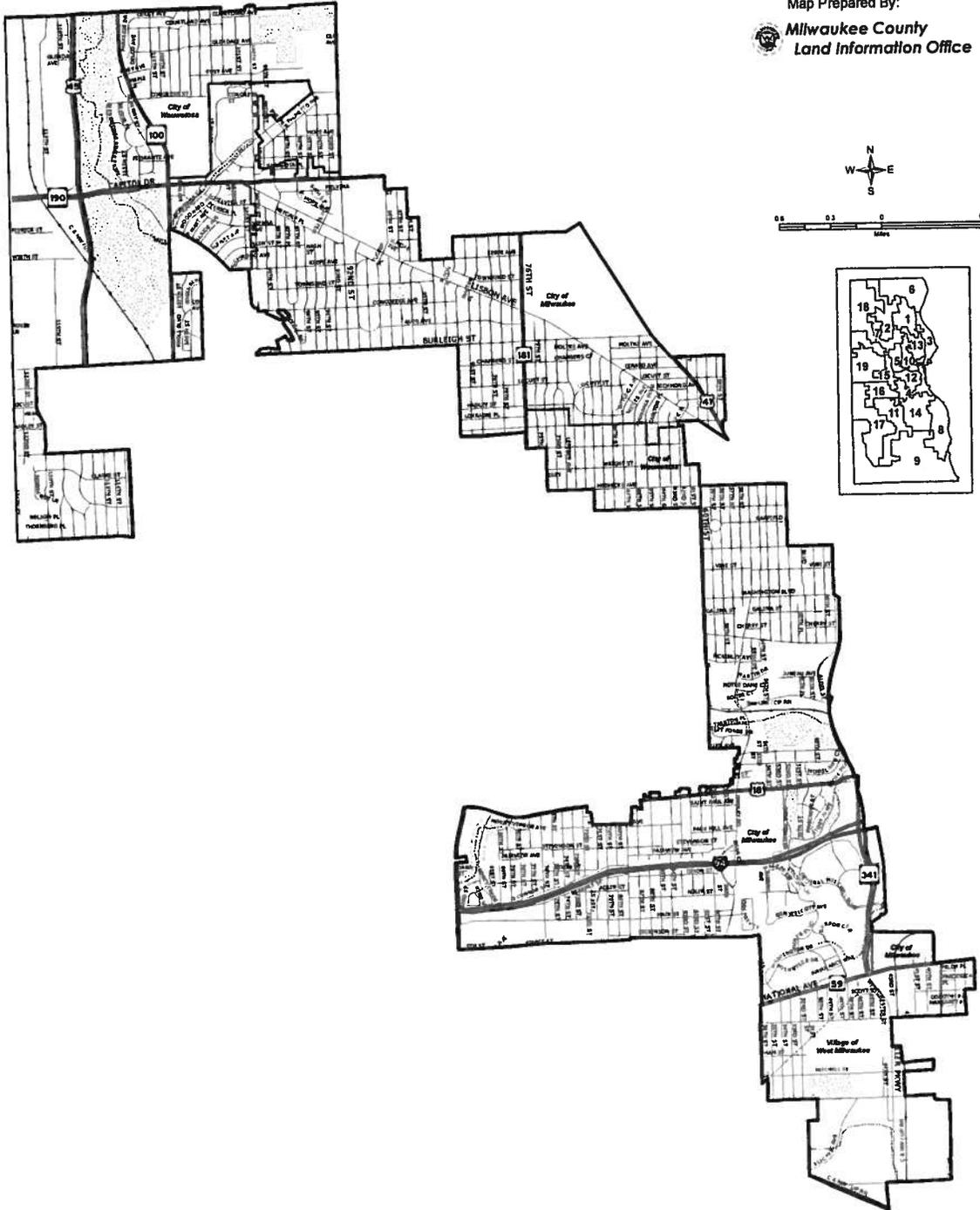
SUPERVISOR DISTRICT 15

**DRAFT FINAL PLAN
4/12/11**

Map Prepared By:



**Milwaukee County
Land Information Office**

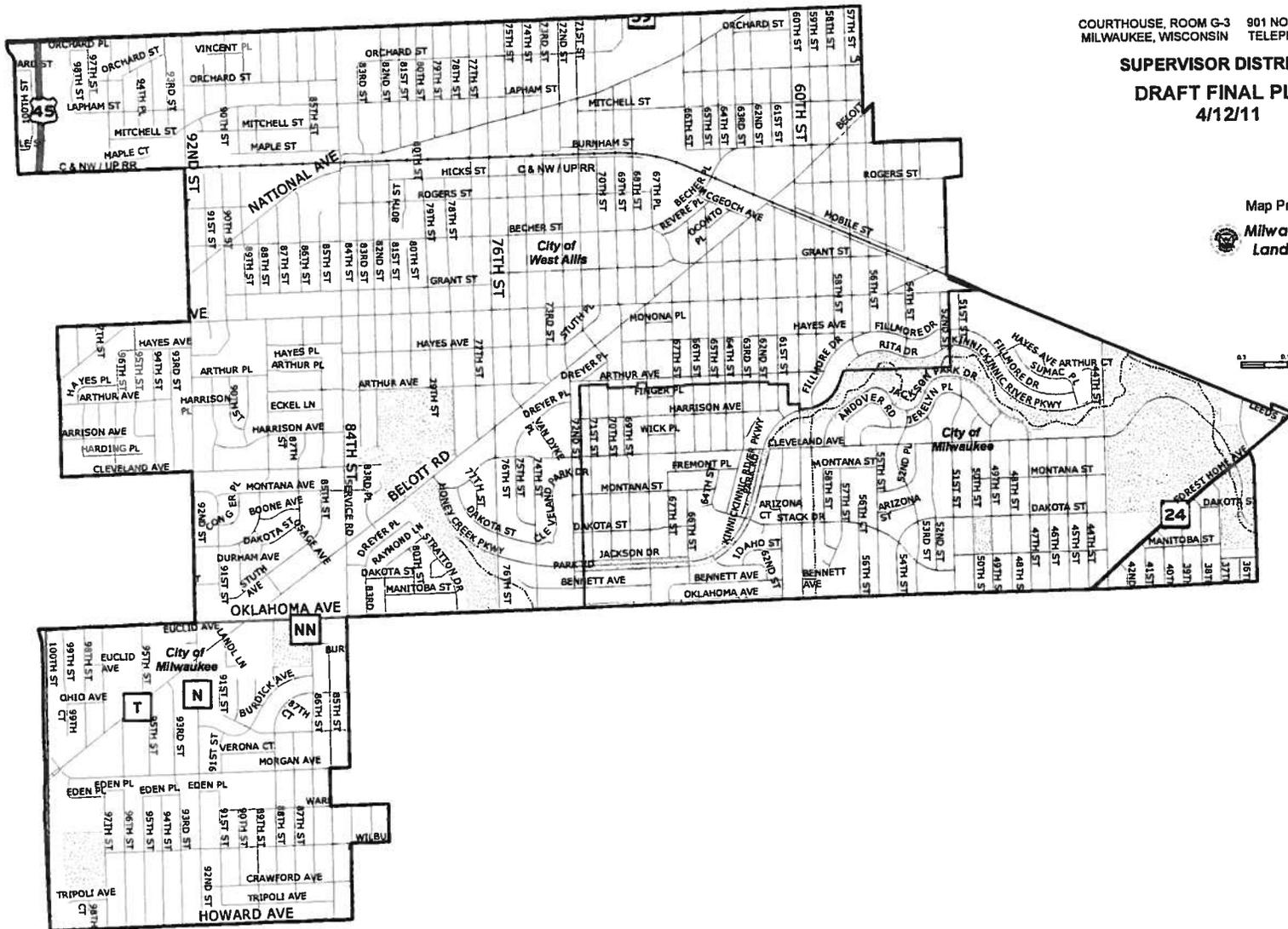
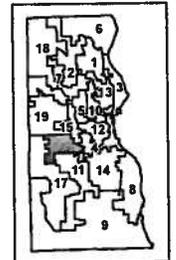


**BOARD OF ELECTION COMMISSIONERS
MILWAUKEE COUNTY**

COURTHOUSE, ROOM G-3 901 NORTH 9TH STREET
MILWAUKEE, WISCONSIN TELEPHONE 278-4060

**SUPERVISOR DISTRICT 16
DRAFT FINAL PLAN
4/12/11**

Map Prepared By:
**Milwaukee County
Land Information Office**



**BOARD OF ELECTION COMMISSIONERS
MILWAUKEE COUNTY**

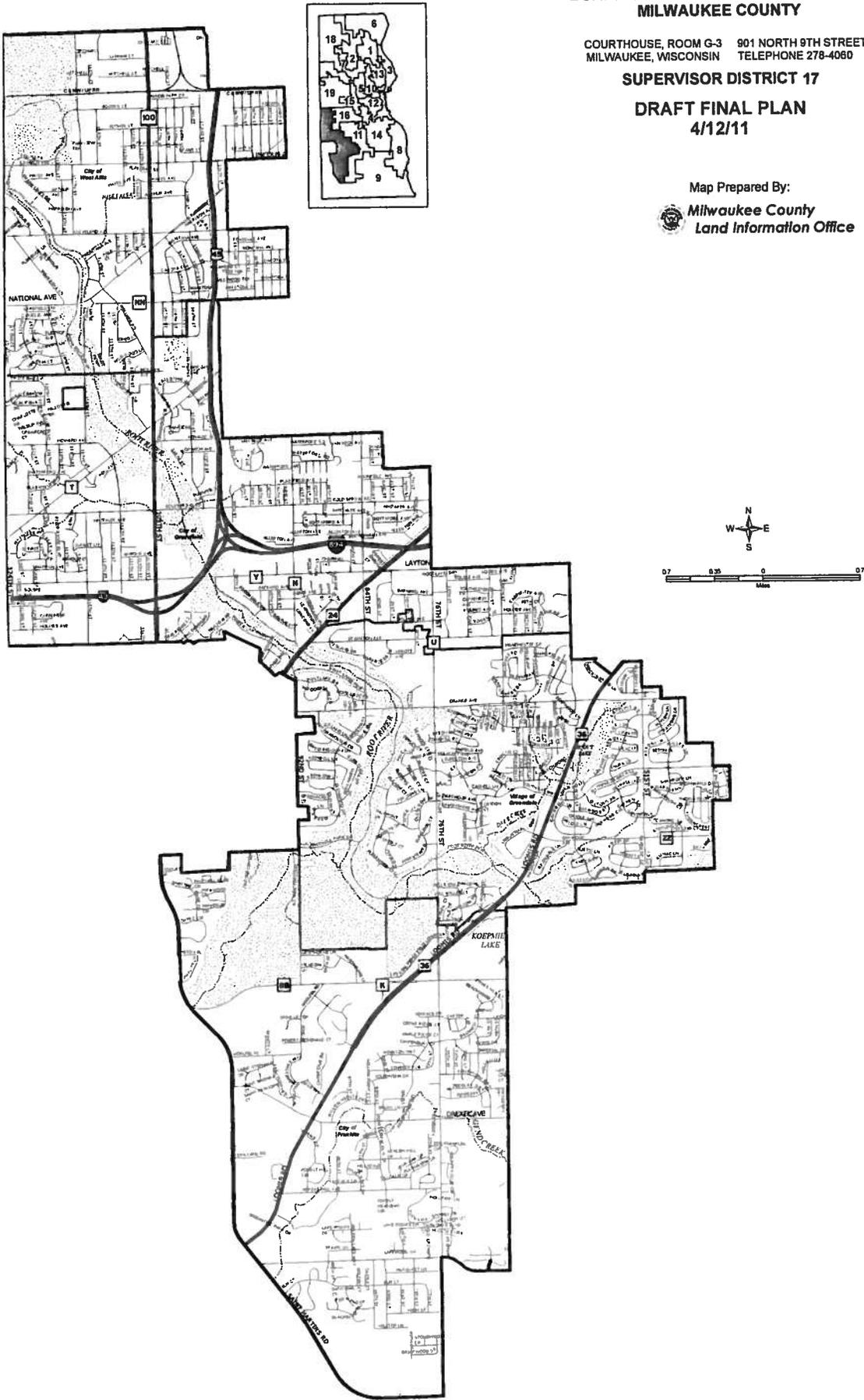
COURTHOUSE, ROOM G-3 901 NORTH 9TH STREET
MILWAUKEE, WISCONSIN TELEPHONE 278-4060

SUPERVISOR DISTRICT 17

**DRAFT FINAL PLAN
4/12/11**

Map Prepared By:

 **Milwaukee County
Land Information Office**



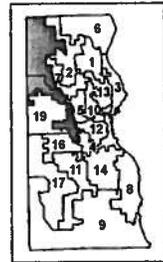
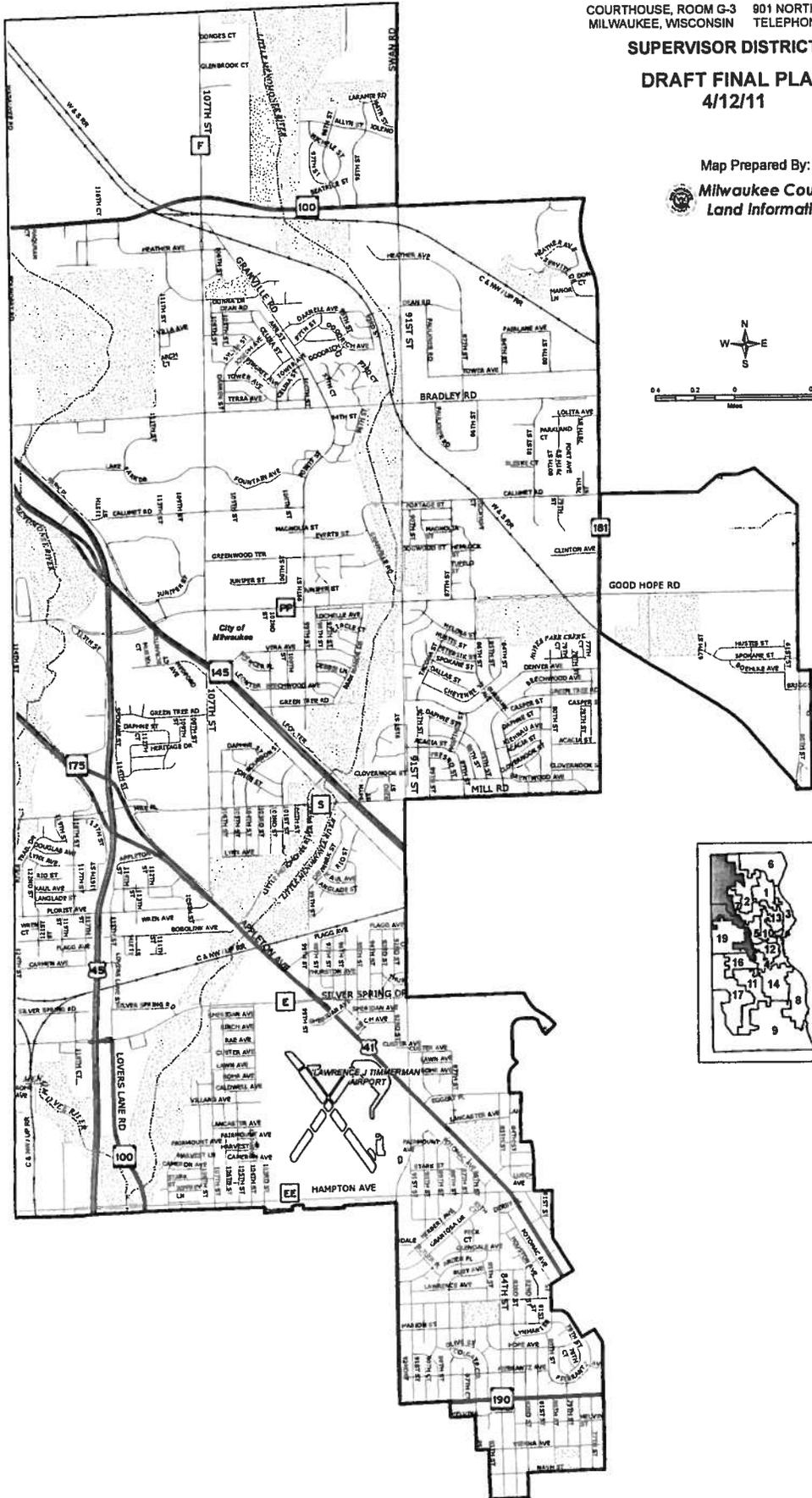
**BOARD OF ELECTION COMMISSIONERS
MILWAUKEE COUNTY**

COURTHOUSE, ROOM G-3 901 NORTH 9TH STREET
MILWAUKEE, WISCONSIN TELEPHONE 278-4060

SUPERVISOR DISTRICT 18

**DRAFT FINAL PLAN
4/12/11**

Map Prepared By:
 **Milwaukee County
Land Information Office**

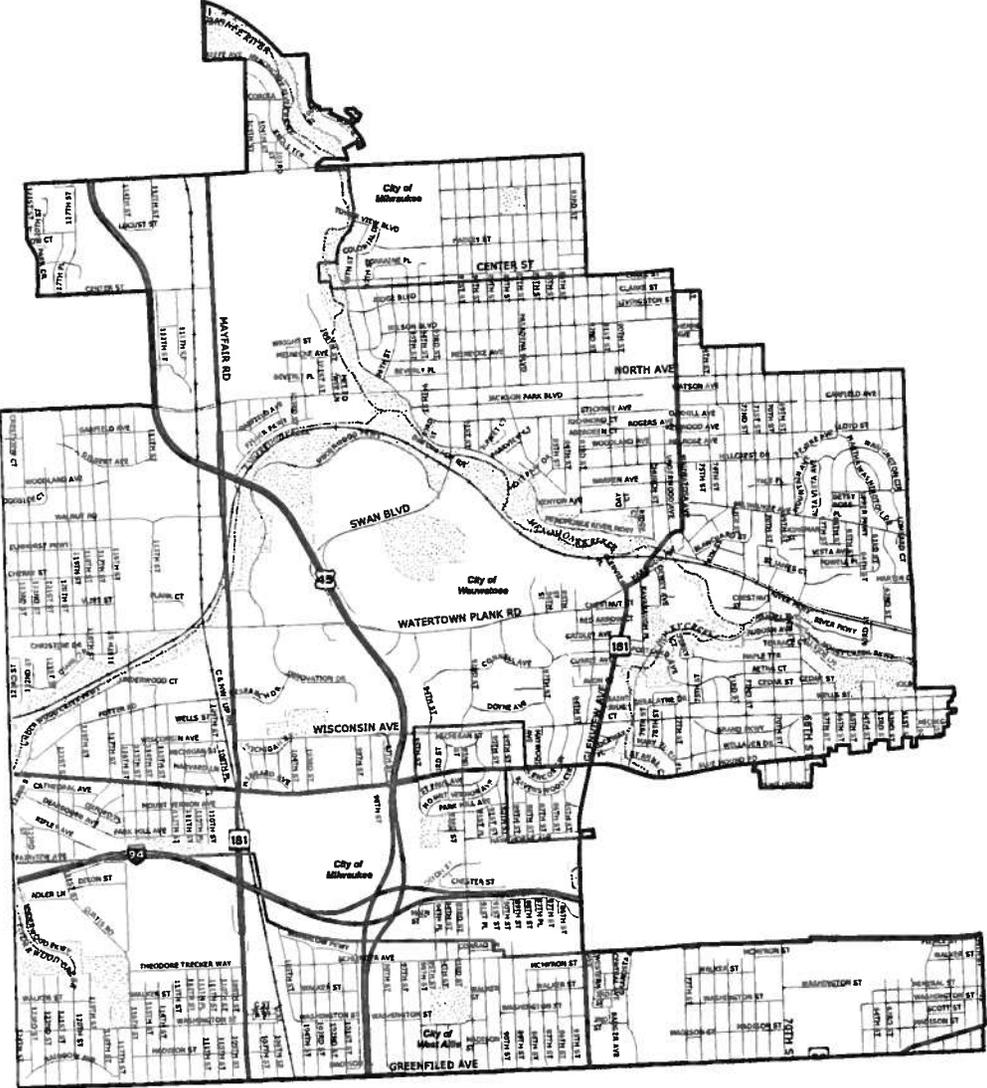
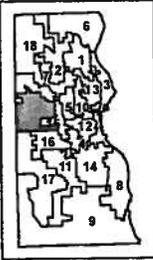
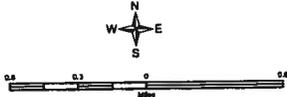


**BOARD OF ELECTION COMMISSIONERS
MILWAUKEE COUNTY**

COURTHOUSE, ROOM G-3 901 NORTH 9TH STREET
MILWAUKEE, WISCONSIN TELEPHONE 278-4060

**SUPERVISOR DISTRICT 19
DRAFT FINAL PLAN
4/12/11**

Map Prepared By:
 Milwaukee County
Land Information Office



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By Supervisor Mayo, Chairperson, from the Special Committee on Redistricting:

A RESOLUTION/ORDINANCE

WHEREAS, the Chairman of the County Board established a Special Committee on Redistricting to carry out the requirements of the State law which requires the redistricting of the County Board based on the official 2010 census; and

WHEREAS, State Statues require the adoption by the County Board of a tentative plan within 60 days of receipt of the 2010 census block data and the forwarding of this plan to all municipalities so that they may establish ward lines; and

WHEREAS, the County Board must adopt a tentative redistricting plan, prior to May 23, 2011, which must be submitted to the County Executive; and

WHEREAS, a new redistricting plan, is recommended by the Special Committee on Redistricting on _____; now, therefore,

BE IT RESOLVED, that the County Board hereby adopts a tentative plan for the redistricting plan of the County Board based on ____ supervisory districts, (copies of the population data and maps with boundaries of each district are incorporated by reference and have been included in this file); and

BE IT FURTHER RESOLVED, that the County Clerk shall provide this plan to each municipality in Milwaukee County upon the adoption of this resolution.

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: 4/14/11

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: A resolution adopting a tentative plan for redistricting for the Milwaukee County Board of Supervisors beginning with the 2012 term.

FISCAL EFFECT:

- | | |
|---|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact
<input type="checkbox"/> Existing Staff Time Required
<input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency's Budget
<input type="checkbox"/> Not Absorbed Within Agency's Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|---|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Adoption of a tentative redistricting plan has no fiscal impact. Adoption of this resolution will not increase or decrease expenditures or revenues for Milwaukee County.

Adoption of a final redistricting plan may have a fiscal impact depending on the specific plan adopted. A new fiscal note will be developed for the final plan prior to policymaker approval.

Department/Prepared By Glenn Bultman, Research Analyst, County Board

Authorized Signature 

Did DAS-Fiscal Staff Review? Yes No

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.