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By Supervisor Mayo, Chairperson, from the Special Committee on Redistricting:

A RESOLUTION/ORDINANCE

WHEREAS, the Chairman of the County Board established a Special Committee on Redistricting to carry out the requirements of the State law which requires the redistricting of the County Board based on the official 2010 census; and

WHEREAS, State Statues require the adoption by the County Board of a tentative plan within 60 days of receipt of the 2010 census block data and the forwarding of this plan to all municipalities so that they may establish ward lines; and

WHEREAS, the County Board adopted a tentative redistricting plan on April 21, 2011.

WHEREAS, a final redistricting plan, is recommended by the Special Committee on Redistricting on _____; now, therefore,

BE IT RESOLVED, that the County Board hereby adopts the final plan for the redistricting of the County Board based on ____ supervisory districts, (copies of the population data and maps with boundaries of each district are incorporated by reference and have been included in this file); and

BE IT FURTHER RESOLVED, that the County Board adopts the attached County ordinance that includes the changes that are recommended to the tentative plan by Committee and any amendments adopted by the County Board.

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: July 19, 2011

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: A resolution adopting a tentative plan for redistricting for the Milwaukee County Board of Supervisors beginning with the 2012 term.

FISCAL EFFECT:

- | | |
|---|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact
<input type="checkbox"/> Existing Staff Time Required
<input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency's Budget
<input type="checkbox"/> Not Absorbed Within Agency's Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|---|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

Adoption of a tentative redistricting plan has no fiscal impact. Adoption of this resolution will not increase or decrease expenditures or revenues for Milwaukee County.

Adoption of a final redistricting plan may have a fiscal impact depending on the specific plan adopted. A new fiscal note will be developed for the final plan prior to policymaker approval.

Department/Prepared By Glenn Bultman, Research Analyst, County Board

Authorized Signature _____

Did DAS-Fiscal Staff Review? Yes No

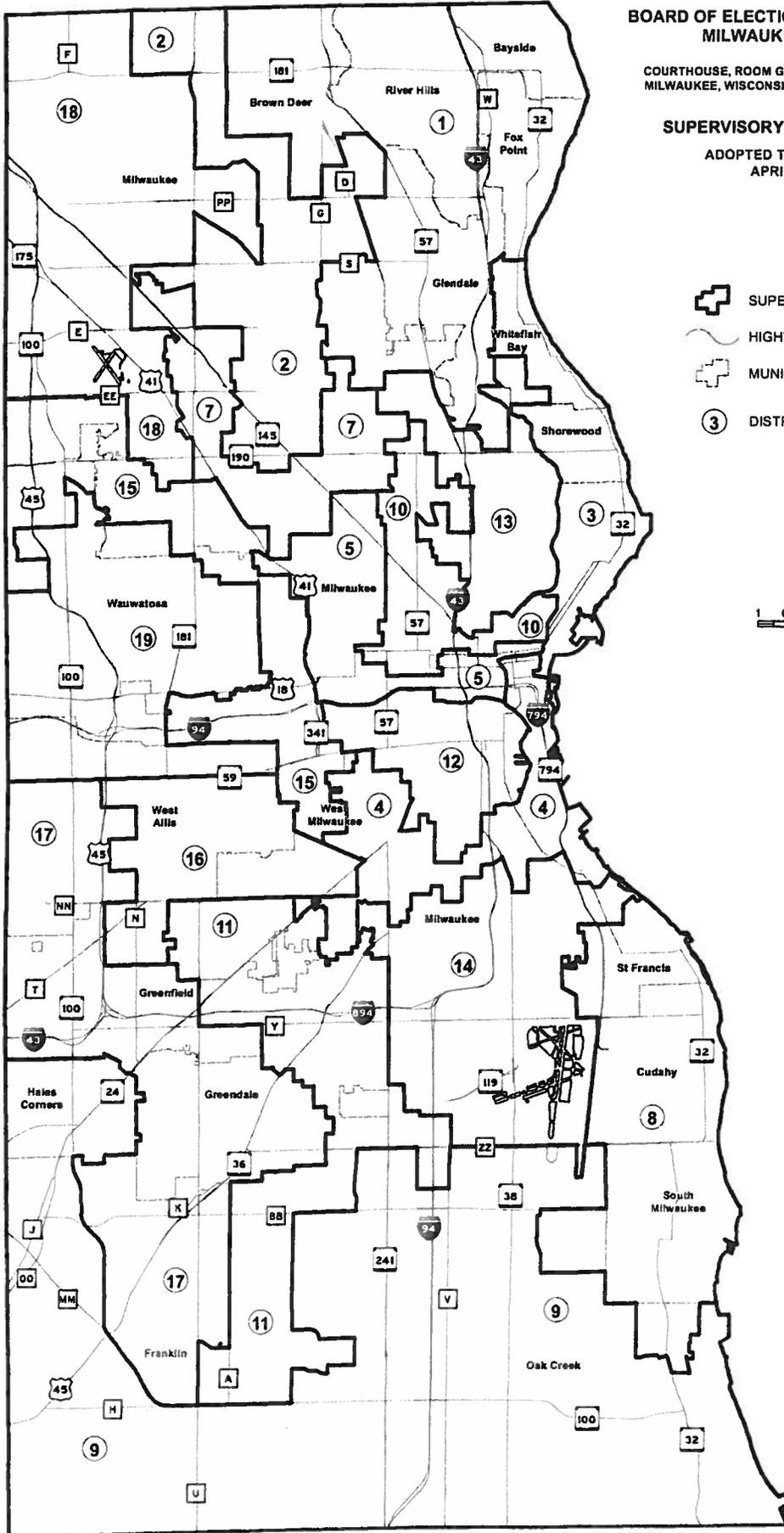
¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

**BOARD OF ELECTION COMMISSIONERS
MILWAUKEE COUNTY**

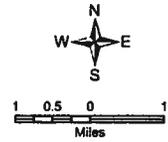
COURTHOUSE, ROOM G-3 901 NORTH 9TH STREET
MILWAUKEE, WISCONSIN TELEPHONE 278-4060

SUPERVISORY DISTRICTS 2011

ADOPTED TENTATIVE PLAN
APRIL 29, 2011



-  SUPERVISORY DISTRICT DRAFT
-  HIGHWAY
-  MUNICIPAL BOUNDARY
-  DISTRICT NUMBER



2012 PROPOSED Supervisory District Totals by Race

	TOTAL	Dev.	WHITE		BLACK		HISPANIC		AMINDIAN		PISLAND		ASIAN		OTHER		OTHERMLT	
Supervisory District 1*	25706	-51.2%	10713	41.7%	13245	51.5%	904	3.5%	110	0.4%	14	0.1%	530	2.1%	42	0.2%	148	0.6%
Supervisory District 2	52683	0.1%	8755	16.6%	37871	71.9%	1841	3.5%	264	0.5%	21	0.0%	3398	6.4%	69	0.1%	464	0.9%
Supervisory District 3	52709	0.1%	45905	87.1%	2123	4.0%	1725	3.3%	226	0.4%	29	0.1%	2457	4.7%	113	0.2%	131	0.2%
Supervisory District 4	53982	2.5%	20456	37.9%	3203	5.9%	27886	51.7%	762	1.4%	36	0.1%	1437	2.7%	50	0.1%	152	0.3%
Supervisory District 5	51323	-2.5%	11613	22.6%	32336	63.0%	2760	5.4%	312	0.6%	22	0.0%	3750	7.3%	70	0.1%	460	0.9%
Supervisory District 6*	26022	-50.6%	19386	74.5%	4133	15.9%	876	3.4%	119	0.5%	14	0.1%	1335	5.1%	54	0.2%	105	0.4%
Supervisory District 7	51576	-2.0%	7050	13.7%	40149	77.8%	1676	3.2%	187	0.4%	15	0.0%	2021	3.9%	81	0.2%	397	0.8%
Supervisory District 8	52642	0.0%	44985	85.5%	1415	2.7%	4570	8.7%	623	1.2%	19	0.0%	889	1.7%	47	0.1%	94	0.2%
Supervisory District 9	54204	2.9%	45970	84.8%	1384	2.6%	3498	6.5%	426	0.8%	32	0.1%	2690	5.0%	75	0.1%	129	0.2%
Supervisory District 10	51116	-2.9%	12157	23.8%	34511	67.5%	2079	4.1%	240	0.5%	18	0.0%	1623	3.2%	73	0.1%	415	0.8%
Supervisory District 11	53988	2.5%	41946	77.7%	2883	5.3%	5816	10.8%	603	1.1%	16	0.0%	2499	4.6%	68	0.1%	157	0.3%
Supervisory District 12	53930	2.4%	8444	15.7%	5537	10.3%	37784	70.1%	685	1.3%	15	0.0%	1211	2.2%	74	0.1%	180	0.3%
Supervisory District 13	51359	-2.5%	13352	26.0%	33021	64.3%	3432	6.7%	267	0.5%	6	0.0%	745	1.5%	97	0.2%	439	0.9%
Supervisory District 14	53127	0.9%	36398	68.5%	1756	3.3%	12079	22.7%	684	1.3%	38	0.1%	1957	3.7%	87	0.2%	128	0.2%
Supervisory District 15	53492	1.6%	37528	70.2%	8773	16.4%	4862	9.1%	508	0.9%	28	0.1%	1449	2.7%	101	0.2%	243	0.5%
Supervisory District 16	51641	-1.9%	41432	80.2%	2175	4.2%	6164	11.9%	735	1.4%	21	0.0%	913	1.8%	73	0.1%	128	0.2%
Supervisory District 17	53685	2.0%	47012	87.6%	1353	2.5%	2785	5.2%	344	0.6%	23	0.0%	2035	3.8%	33	0.1%	100	0.2%
Supervisory District 18	52263	-0.7%	16268	31.1%	29642	56.7%	2782	5.3%	352	0.7%	41	0.1%	2608	5.0%	104	0.2%	466	0.9%
Supervisory District 19	52287	-0.7%	45588	87.2%	2069	4.0%	2520	4.8%	338	0.6%	49	0.1%	1536	2.9%	59	0.1%	128	0.2%
TOTALS	947735	52651	514958	54.3%	257579	27.2%	126039	13.3%	7785	0.8%	457	0.0%	35083	3.7%	1370	0.1%	4464	0.5%

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* Supervisory Districts 1 and 6 would be combined in this plan.

2012 PROPOSED Voting Age Population Totals by Race

	TOTAL18		% of															
	Total	%	WHITE18	BLACK18	HISPANIC18	AMINDIAN18	PISLAND18	ASIAN18	OTHER18	OTHERMLT18	%	%	%	%	%	%		
Supervisory District 1*	19006	73.9%	9088	47.8%	8824	46.4%	532	2.8%	80	0.4%	9	0.0%	364	1.9%	30	0.2%	79	0.4%
Supervisory District 2	35458	67.3%	7919	22.3%	24067	67.9%	1064	3.0%	177	0.5%	11	0.0%	1938	5.5%	34	0.1%	248	0.7%
Supervisory District 3	45357	86.1%	39911	88.0%	1790	3.9%	1327	2.9%	194	0.4%	27	0.1%	1941	4.3%	76	0.2%	91	0.2%
Supervisory District 4	38267	70.9%	18089	47.3%	1854	4.8%	16612	43.4%	556	1.5%	21	0.1%	1029	2.7%	27	0.1%	79	0.2%
Supervisory District 5	36836	71.8%	11080	30.1%	20879	56.7%	1904	5.2%	239	0.6%	18	0.0%	2401	6.5%	44	0.1%	271	0.7%
Supervisory District 6*	20339	78.2%	15639	76.9%	3039	14.9%	563	2.8%	88	0.4%	10	0.0%	911	4.5%	29	0.1%	60	0.3%
Supervisory District 7	35289	68.4%	6000	17.0%	26697	75.7%	983	2.8%	131	0.4%	10	0.0%	1185	3.4%	42	0.1%	241	0.7%
Supervisory District 8	41834	79.5%	37029	88.5%	861	2.1%	2726	6.5%	450	1.1%	13	0.0%	677	1.6%	27	0.1%	51	0.1%
Supervisory District 9	41633	76.8%	36367	87.4%	874	2.1%	2158	5.2%	281	0.7%	21	0.1%	1836	4.4%	37	0.1%	59	0.1%
Supervisory District 10	38236	74.8%	11813	30.9%	23184	60.6%	1447	3.8%	188	0.5%	17	0.0%	1298	3.4%	41	0.1%	248	0.6%
Supervisory District 11	43182	80.0%	34988	81.0%	2225	5.2%	3661	8.5%	427	1.0%	14	0.0%	1743	4.0%	40	0.1%	84	0.2%
Supervisory District 12	35379	65.6%	7380	20.9%	3243	9.2%	23297	65.8%	498	1.4%	14	0.0%	801	2.3%	48	0.1%	98	0.3%
Supervisory District 13	37431	72.9%	11940	31.9%	22207	59.3%	2201	5.9%	197	0.5%	6	0.0%	571	1.5%	58	0.2%	251	0.7%
Supervisory District 14	40788	76.8%	30439	74.6%	1042	2.6%	7409	18.2%	513	1.3%	32	0.1%	1233	3.0%	54	0.1%	66	0.2%
Supervisory District 15	41456	77.5%	31182	75.2%	5824	14.0%	2880	6.9%	373	0.9%	18	0.0%	992	2.4%	57	0.1%	130	0.3%
Supervisory District 16	40568	78.6%	34415	84.8%	1288	3.2%	3587	8.8%	524	1.3%	18	0.0%	629	1.6%	40	0.1%	67	0.2%
Supervisory District 17	43227	80.5%	39032	90.3%	796	1.8%	1646	3.8%	243	0.6%	17	0.0%	1416	3.3%	25	0.1%	52	0.1%
Supervisory District 18	36044	69.0%	13934	38.7%	18315	50.8%	1636	4.5%	252	0.7%	31	0.1%	1597	4.4%	46	0.1%	233	0.6%
Supervisory District 19	41028	78.5%	36816	89.7%	1271	3.1%	1483	3.6%	233	0.6%	24	0.1%	1098	2.7%	35	0.1%	68	0.2%
TOTALS	711358	75.1%	433061	60.9%	168280	23.7%	77116	10.8%	5644	0.8%	331	0.0%	23660	3.3%	790	0.1%	2476	0.3%

* Supervisory Districts 1 and 6 would be combined in this plan.