



County Board Finance & Audit Committee

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Supervisor Willie Johnson, Jr.

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Supervisor Peggy A. Romo West

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COUNTY BOARD 2012 BUDGET BLAST: OCTOBER 13, 2011

Milwaukee, WI – The Milwaukee County Board’s Finance & Audit Committee is holding a series of public meetings throughout October on the [County Executive’s 2012 Recommended Budget](#). Each day, the Committee reviews a number of specific departments and items in the budget.

Today, the Committee reviewed the following budgets:

- **DHHS – Behavioral Health Division** – Amendment approved 6-0 to keep any BHD savings within the BHD budget, rather than reprogramming for other community initiatives. Amendments on paramedics funding were laid over until a future meeting.
- **Department of Health and Human Services (DHHS)** – Amendment approved 6-0 to increase Potawatomi revenue to match the City of Milwaukee and allocate \$100,000 in Potawatomi Revenue (rather than tax levy) to the Safe Alternatives for Youth program and restore budget narrative for the Safe Alternatives for Youth program to the Department of Health & Human Services-Delinquency and Court Services Division budget.
- **Department on Aging** – Amendment approved 6-0 to abolish one Accountant 1 instead of one Accountant 3.
- **Department on Family Care**

The Committee will continue its review of budgets and consideration of amendments throughout October in Room 203-R of the Milwaukee County Courthouse.

[Click here to access the 2012 budget meeting schedule](#)

[Click here to listen to live audio from the meetings](#) (available while meetings are in progress)

[Click here to access the Budget Overview presented by County Board Staff](#)

The County Board of Supervisors, under the leadership of Chairman Lee Holloway, will adopt the 2012 Budget on Monday, November 7 at 8:30 a.m. in Room 200 of the Milwaukee County Courthouse.

The County Board's annual Public Hearing on the 2012 Budget is scheduled for 7:00 p.m. Monday, October 31 at the Washington Park Senior Center, located at 4420 W. Vliet Street in Milwaukee.

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